

California State Senate
Report of the Senate Rules Committee
Summary of Expenditures Paid from Senate Operating Fund
12/1/2012 - 02/28/2013

Category Description	Total Expenditures	Members	Committee & Research	Caucus & Floor Leadership	General Overhead & Support Services
Employee Salaries & Benefits	22,358,978.78	9,830,045.46	6,513,736.38	1,422,016.00	4,593,180.94
Member Travel & Living IN	59,345.11	59,345.11	.00	.00	.00
Member Travel & Living OUT	6,004.60	6,004.60	.00	.00	.00
Member Travel - Session	40,169.64	40,169.64	.00	.00	.00
Employee Travel - Per Diem	154,065.78	124,046.41	10,204.42	1,248.41	18,566.54
Automobile Expense	48,399.91	44,771.15	447.66	67.85	3,113.25
Automobile Repairs	5,795.70	.00	.00	.00	5,795.70
Building Expense	515,616.67	459,252.41	.00	.00	56,364.26
Telephone	22,993.81	21,986.67	26.04	-.24	981.34
Postage	50,000.00	45,862.35	747.01	.00	3,390.64
Freight	13,552.67	9,305.71	431.87	10.72	3,804.37
Office Supplies	40,585.34	18,829.55	4,464.41	1,194.91	16,096.47
Printing & Duplicating	98,763.30	49,571.74	15,135.43	1,521.64	32,534.49
Publications	25,815.49	20,386.10	2,755.71	698.39	1,975.29
Equipment & Furnishings	14,938.71	2,798.05	.00	.00	12,140.66
Meals	3,676.47	.00	.00	.00	3,676.47
Ceremonies and Events	8,281.55	.00	.00	.00	8,281.55
Miscellaneous	86,930.51	52,705.65	36,381.58	358.62	-2,515.34
TOTAL Accounting Year-to-Date:	23,553,914.04	10,785,080.60	6,584,330.51	1,427,116.30	4,757,386.63

Senate Operating Fund
AB23 Summary of Expenditures for Members' Offices
Accounting Year Expenditures
12/1/2012 - 02/28/2013

Office	Total Expenditures (All Funds)	Session Per Diem (Gen Fund)	Total Expenditures (Operating Fund)	Employee Salaries & Benefits	Member's Travel IN	Member's Travel OUT
Senator Joel Anderson	338,439.82	8,086.02	330,353.80	267,119.69	4,479.16	1,356.44
Senator Jim Beall	248,120.81	8,086.02	240,034.79	235,614.06	.00	.00
Senator Tom Berryhill	272,682.87	8,086.02	264,596.85	246,716.99	1,273.47	.00
Senator Marty Block	273,077.94	7,944.16	265,133.78	244,082.66	479.60	.00
Senator Ron Calderon	268,734.33	8,086.02	260,648.31	234,561.38	419.60	.00
Senator Anthony Cannella	321,713.17	7,802.30	313,910.87	290,531.13	2,327.28	497.60
Senator Ellen M. Corbett	228,580.02	7,802.30	220,777.72	191,080.02	1,320.92	.00
Senator Lou Correa	215,182.73	7,944.16	207,238.57	177,114.02	.00	.00
Senator Kevin de León	304,577.74	7,660.44	296,917.30	265,515.13	1,091.30	.00
Senator Mark DeSaulnier	315,408.40	8,086.02	307,322.38	278,106.78	2,028.75	2,345.76
Senator Bill Emmerson	269,275.46	8,086.02	261,189.44	242,529.14	668.81	.00
Senator Noreen Evans	288,621.26	7,802.30	280,818.96	262,531.25	1,089.64	.00
Senator Jean Fuller	277,510.77	8,086.02	269,424.75	252,856.23	987.56	.00
Senator Ted Gaines	212,981.04	.00	212,981.04	196,760.43	776.09	.00
Senator Cathleen Galgiani	256,634.56	8,086.02	248,548.54	232,544.97	.00	.00
Senator Loni Hancock	242,822.57	8,086.02	234,736.55	230,360.05	559.20	.00
Senator Ed Hernandez O.D.	244,972.85	7,802.30	237,170.55	219,192.83	417.30	.00
Senator Jerry Hill	321,513.81	8,086.02	313,427.79	280,227.70	.00	.00
Senator Bob Huff	300,956.10	8,086.02	292,870.08	263,122.48	2,296.50	.00
Senator Hannah-Beth Jackson	241,183.48	8,086.02	233,097.46	225,130.37	848.37	.00
Senator Steve Knight	234,773.90	8,086.02	226,687.88	208,030.44	1,218.84	.00
Senator Ricardo Lara	260,454.02	8,086.02	252,368.00	239,015.22	.00	.00
Senator Mark Leno	317,521.97	8,086.02	309,435.95	302,821.31	643.95	.00
Senator Ted W. Lieu	261,490.09	7,376.72	254,113.37	233,468.41	401.60	.00
Senator Carol Liu	301,766.84	6,241.84	295,525.00	270,386.94	.00	.00
Senator William W. Monning	231,999.28	8,086.02	223,913.26	198,714.73	129.12	.00
Senator Jim Nielsen	203,169.68	7,518.58	195,651.10	185,624.42	892.52	.00
Senator Alex Padilla	302,342.90	7,944.16	294,398.74	280,675.05	3,258.35	.00
Senator Fran Pavley	338,835.99	8,086.02	330,749.97	286,604.09	1,153.05	.00
Senator Curren D. Price, Jr.	271,471.74	6,951.14	264,520.60	247,102.56	3,663.04	.00
Senator Richard D. Roth	332,471.40	8,086.02	324,385.38	293,453.25	.00	.00
Senator Michael J. Rubio	354,022.05	6,667.42	347,354.63	325,451.09	1,411.40	.00
Senator Darrell Steinberg	176,516.01	.00	176,516.01	162,680.10	1,913.57	943.60
Senator Mimi Walters	284,813.88	8,086.02	276,727.86	252,194.48	1,569.26	411.60
Senator Lois Wolk	307,202.16	7,944.16	299,258.00	272,605.83	1,598.42	.00
Senator Roderick D. Wright	251,861.16	8,086.02	243,775.14	224,991.85	1,579.85	449.60
Senator Mark Wyland	252,683.58	5,958.12	246,725.46	213,086.08	1,438.80	.00
Senator Leland Y. Yee	306,139.36	8,086.02	298,053.34	259,621.06	5,479.98	.00
Retired Members	634,005.10	283.72	633,721.38	537,821.24	11,929.81	.00
TOTAL Accounting Year:	11,066,530.84	281,450.24	10,785,080.60	9,830,045.46	59,345.11	6,004.60

Senate Operating Fund
AB23 Summary of Expenditures for Members' Offices
Accounting Year Expenditures
12/1/2012 - 02/28/2013

Office	Member's 1st Class Airfare	Session Travel	Employee Travel Expense	Senate Car Rental	Senate Car Maintenance	Senate Car Gas
Senator Joel Anderson	.00	2,158.80	4,693.54	.00	.00	.00
Senator Jim Beall	.00	.00	607.88	.00	.00	.00
Senator Tom Berryhill	.00	509.86	1,011.94	.00	.00	.00
Senator Marty Block	.00	2,158.80	335.54	.00	.00	.00
Senator Ron Calderon	.00	1,469.00	3,970.64	.00	.00	.00
Senator Anthony Cannella	.00	807.67	5,981.81	.00	.00	.00
Senator Ellen M. Corbett	.00	1,196.21	3,409.27	.00	.00	.00
Senator Lou Correa	.00	1,807.80	4,157.61	.00	.00	.00
Senator Kevin de León	.00	1,455.00	3,314.91	.00	.00	.00
Senator Mark DeSaulnier	.00	.00	1,962.12	.00	.00	.00
Senator Bill Emmerson	.00	1,464.20	2,014.64	.00	.00	.00
Senator Noreen Evans	.00	573.12	2,298.23	.00	.00	.00
Senator Jean Fuller	.00	356.20	477.00	.00	.00	.00
Senator Ted Gaines	.00	.00	640.42	.00	.00	.00
Senator Cathleen Galgiani	.00	.00	256.22	.00	.00	.00
Senator Loni Hancock	.00	251.22	2,572.18	.00	.00	.00
Senator Ed Hernandez O.D.	.00	1,881.30	2,908.31	.00	.00	.00
Senator Jerry Hill	.00	540.60	1,043.60	.00	.00	.00
Senator Bob Huff	.00	1,661.00	3,724.23	.00	.00	.00
Senator Hannah-Beth Jackson	.00	1,471.00	.00	.00	.00	.00
Senator Steve Knight	.00	1,829.66	688.63	.00	.00	.00
Senator Ricardo Lara	.00	1,788.80	401.80	.00	.00	.00
Senator Mark Leno	.00	95.40	2,138.40	.00	.00	.00
Senator Ted W. Lieu	.00	1,614.00	2,744.93	.00	.00	.00
Senator Carol Liu	.00	1,049.30	5,516.32	.00	.00	.00
Senator William W. Monning	.00	.00	2,806.75	.00	.00	.00
Senator Jim Nielsen	.00	.00	378.32	.00	.00	.00
Senator Alex Padilla	.00	1,688.00	5,914.94	.00	.00	.00
Senator Fran Pavley	.00	1,888.80	6,605.02	.00	.00	.00
Senator Curren D. Price, Jr.	.00	1,783.80	5,357.17	.00	.00	.00
Senator Richard D. Roth	.00	1,881.30	11,928.64	.00	.00	.00
Senator Michael J. Rubio	.00	.00	5,132.14	.00	.00	.00
Senator Darrell Steinberg	.00	.00	4,287.50	.00	.00	.00
Senator Mimi Walters	.00	1,406.20	4,132.09	.00	.00	.00
Senator Lois Wolk	.00	.00	4,907.92	.00	.00	.00
Senator Roderick D. Wright	.00	1,338.10	2,082.43	.00	.00	.00
Senator Mark Wyland	.00	2,158.80	2,248.57	.00	.00	.00
Senator Leland Y. Yee	.00	1,171.30	1,795.42	.00	.00	.00
Retired Members	.00	714.40	9,599.33	.00	.00	.00
TOTAL Accounting Year:	.00	40,169.64	124,046.41	.00	.00	.00

Senate Operating Fund
AB23 Summary of Expenditures for Members' Offices
Accounting Year Expenditures
12/1/2012 - 02/28/2013

Office	Auto Pool District	Auto Rental	District Building Expense	Telephone	Postage	Freight
Senator Joel Anderson	759.26	1,239.71	19,480.14	709.98	18,318.39	320.86
Senator Jim Beall	.00	.00	.00	253.56	250.00	357.21
Senator Tom Berryhill	400.92	.00	12,579.96	526.37	82.30	115.99
Senator Marty Block	.00	416.00	15,979.19	.00	61.19	233.41
Senator Ron Calderon	.00	1,573.75	14,444.49	.00	670.16	220.78
Senator Anthony Cannella	.00	.00	9,735.00	353.23	1,788.15	289.44
Senator Ellen M. Corbett	.00	164.75	13,557.60	664.10	4,253.18	207.14
Senator Lou Correa	.00	1,598.91	12,440.34	62.00	619.26	595.35
Senator Kevin de León	.00	1,842.11	16,200.00	1,180.46	272.80	264.01
Senator Mark DeSaulnier	.00	434.61	16,402.43	448.78	1,657.77	36.44
Senator Bill Emmerson	1,166.78	1,238.63	9,562.50	850.92	153.70	237.27
Senator Noreen Evans	901.71	208.79	9,420.77	844.02	191.26	114.80
Senator Jean Fuller	1,451.72	64.65	11,488.50	317.73	179.93	275.86
Senator Ted Gaines	944.56	.00	10,387.64	773.35	965.68	7.77
Senator Cathleen Galgiani	.00	.00	.00	.00	3,773.90	850.68
Senator Loni Hancock	.00	132.05	.00	.00	68.51	58.48
Senator Ed Hernandez O.D.	.00	517.23	10,275.00	694.35	2.82	77.07
Senator Jerry Hill	.00	.00	29,004.55	195.50	2.37	112.93
Senator Bob Huff	.00	1,480.50	18,411.24	271.50	810.51	222.01
Senator Hannah-Beth Jackson	586.60	416.00	2,101.00	.00	47.22	251.45
Senator Steve Knight	498.52	477.23	11,272.71	367.86	334.76	243.80
Senator Ricardo Lara	.00	583.21	8,386.91	.00	25.90	378.16
Senator Mark Leno	.00	.00	.00	.00	607.99	254.97
Senator Ted W. Lieu	.00	1,381.74	12,360.00	1,031.98	87.84	130.03
Senator Carol Liu	.00	598.00	13,267.50	355.99	38.02	294.73
Senator William W. Monning	250.32	416.00	16,579.82	69.75	92.21	89.46
Senator Jim Nielsen	290.96	.00	6,680.50	.00	304.14	20.59
Senator Alex Padilla	.00	1,379.33	210.00	493.42	45.65	43.33
Senator Fran Pavley	1,381.62	1,333.35	23,207.22	700.81	2,116.14	304.15
Senator Curren D. Price, Jr.	.00	1,771.64	.00	372.60	274.68	623.05
Senator Richard D. Roth	.00	546.94	13,547.28	182.99	42.02	88.24
Senator Michael J. Rubio	372.30	1,434.22	8,701.95	1,126.24	207.46	157.22
Senator Darrell Steinberg	.00	.00	.00	.00	341.25	62.35
Senator Mimi Walters	.00	1,197.94	14,168.34	194.54	12.47	123.77
Senator Lois Wolk	143.73	.00	15,030.67	383.64	446.53	134.28
Senator Roderick D. Wright	.00	1,245.15	7,799.13	471.69	129.98	485.87
Senator Mark Wyland	.00	1,212.77	21,570.41	755.41	265.73	548.45
Senator Leland Y. Yee	1,311.33	1,011.87	13,648.80	756.61	38.15	63.74
Retired Members	1,840.10	6,553.64	41,350.82	6,577.29	6,282.33	410.57
TOTAL Accounting Year:	12,300.43	32,470.72	459,252.41	21,986.67	45,862.35	9,305.71

Senate Operating Fund
AB23 Summary of Expenditures for Members' Offices
Accounting Year Expenditures
12/1/2012 - 02/28/2013

Office	Office Supplies	Duplicating	Publications	Equipment & Furnishings	Miscellaneous
Senator Joel Anderson	422.71	551.89	.00	.00	8,743.23
Senator Jim Beall	433.58	2,288.36	.00	.00	230.14
Senator Tom Berryhill	136.07	6.77	569.12	200.00	467.09
Senator Marty Block	345.00	911.00	.00	.00	131.39
Senator Ron Calderon	383.56	2,035.39	664.04	.00	235.52
Senator Anthony Cannella	321.17	803.41	115.00	.00	359.98
Senator Ellen M. Corbett	308.96	1,190.87	266.96	100.00	3,057.74
Senator Lou Correa	859.10	1,378.58	.00	.00	6,605.60
Senator Kevin de León	424.67	3,271.59	1,115.37	.00	969.95
Senator Mark DeSaulnier	646.03	1,977.49	297.15	305.17	673.10
Senator Bill Emmerson	190.95	83.77	548.28	.00	479.85
Senator Noreen Evans	459.01	1,061.25	.00	300.00	825.11
Senator Jean Fuller	73.40	15.67	266.96	.00	613.34
Senator Ted Gaines	1,074.54	116.37	150.00	.00	384.19
Senator Cathleen Galgiani	663.83	9,674.15	247.00	300.00	237.79
Senator Loni Hancock	97.44	290.38	216.74	.00	130.30
Senator Ed Hernandez O.D.	446.23	595.91	.00	.00	162.20
Senator Jerry Hill	42.23	1,305.37	611.00	.00	341.94
Senator Bob Huff	428.21	224.24	.00	.00	217.66
Senator Hannah-Beth Jackson	657.36	311.96	1,017.19	.00	258.94
Senator Steve Knight	548.67	636.02	316.25	.00	224.49
Senator Ricardo Lara	362.47	1,312.36	.00	.00	113.17
Senator Mark Leno	518.63	67.84	1,200.18	100.00	987.28
Senator Ted W. Lieu	227.38	307.46	.00	.00	358.00
Senator Carol Liu	385.27	2,049.13	940.96	.00	642.84
Senator William W. Monning	466.25	2,015.46	1,650.15	.00	633.24
Senator Jim Nielsen	261.76	195.64	538.18	.00	464.07
Senator Alex Padilla	147.30	236.27	34.92	.00	272.18
Senator Fran Pavley	364.72	1,640.20	1,608.77	.00	1,842.03
Senator Curren D. Price, Jr.	1,486.98	918.89	594.00	.00	572.19
Senator Richard D. Roth	504.28	1,496.31	.00	.00	714.13
Senator Michael J. Rubio	1,233.05	1,173.13	470.90	.00	483.53
Senator Darrell Steinberg	38.40	3,603.13	1,801.82	755.69	88.60
Senator Mimi Walters	273.22	83.01	443.47	174.29	343.18
Senator Lois Wolk	399.65	1,938.28	969.40	161.99	537.66
Senator Roderick D. Wright	715.39	1,728.75	529.71	.00	227.64
Senator Mark Wyland	619.85	315.24	1,873.95	.00	631.40
Senator Leland Y. Yee	257.28	737.59	1,492.17	400.91	10,267.13
Retired Members	1,604.95	1,022.61	-163.54	.00	8,177.83
TOTAL Accounting Year:	18,829.55	49,571.74	20,386.10	2,798.05	52,705.65

Senate Operating Fund
AB23 Summary of Expenditures for Committee Offices
Accounting Year Expenditures
12/1/2012 - 02/28/2013

Office	Total Expenditures	Employee Salaries & Benefits	Employee Travel & Per Diem	Employee Auto Expense	Building Expense	Telephone
Agriculture	50,827.43	50,116.10	0.00	0.00	0.00	0.00
Appropriations	273,605.28	271,680.75	102.16	0.00	0.00	0.00
Banking & Financial Institutions	59,529.32	59,172.92	0.00	0.00	0.00	0.00
Budget & Fiscal Review	475,186.42	470,389.08	2,404.39	162.33	0.00	0.00
Business, Professions & Economy	170,721.56	169,904.01	348.24	0.00	0.00	0.00
Education	180,496.32	179,893.64	228.50	0.00	0.00	0.00
Elections and Constitutional Amendments	104,777.36	104,326.27	0.00	61.04	0.00	0.00
Energy/Utilities/Communication	114,488.12	113,377.84	69.00	0.00	0.00	0.00
Environmental Quality	178,239.22	177,031.06	110.00	0.00	0.00	0.00
Governance & Finance	242,780.02	241,808.50	0.00	0.00	0.00	0.00
Governmental Organization	126,865.40	126,578.50	0.00	0.00	0.00	0.00
Health	231,325.00	230,462.16	0.00	0.00	0.00	0.00
Human Services	93,957.70	92,488.61	1,024.87	0.00	0.00	0.00
Insurance	106,740.71	106,633.62	0.00	0.00	0.00	0.00
Judiciary	161,984.36	161,359.38	115.72	0.00	0.00	0.00
Labor and Industrial Relations	86,271.90	85,957.26	0.00	0.00	0.00	0.00
Natural Resources and Water	136,920.58	136,186.92	393.27	0.00	0.00	15.00
Public Employment & Retirement	101,577.16	101,207.44	69.96	0.00	0.00	0.00
Public Safety	255,431.60	254,710.29	0.00	0.00	0.00	0.00
Transportation and Housing	223,199.54	220,726.28	1,664.28	158.59	0.00	0.00
Veteran's Affairs	72,565.93	72,221.84	0.00	65.70	0.00	0.00
Sub: Aging and Long-Term Care	19.00	0.00	0.00	0.00	0.00	0.00
Sub: Alternative Energy Strategies	23,250.15	23,250.15	0.00	0.00	0.00	0.00
Sub: Fiscal Oversight & Bonded	925.42	0.00	925.42	0.00	0.00	0.00
Sub: Healthcare Workforce and Access to Care	43,658.97	43,658.89	0.00	0.00	0.00	0.00
Sub: Invasive Species	34,762.95	34,736.49	0.00	0.00	0.00	0.00
Sub: Olive Oil Production & Emerging Products	42,638.94	42,638.92	0.00	0.00	0.00	0.00
Sub: Urban Rivers	17,428.07	17,427.95	0.00	0.00	0.00	0.00
Sub: Workforce Development	49,797.13	49,796.23	0.00	0.00	0.00	0.00
General Research Committee	1,118,540.69	1,118,540.69	0.00	0.00	0.00	0.00
Sel: Autism & Related Disorders	286.67	0.00	-183.60	0.00	0.00	0.00
Sel: Bay Area Transportation	4.13	0.00	0.00	0.00	0.00	0.00
Sel: CA European Trade	24.93	0.00	0.00	0.00	0.00	0.00
Sel: CA Horseracing Industry	3.12	0.00	0.00	0.00	0.00	0.00
Sel: CA Job Creation & Retention	14.11	0.00	0.00	0.00	0.00	0.00
Sel: CA Mexico Cooperation	7.36	0.00	0.00	0.00	0.00	0.00
Sel: CA Ports & Goods Movement	0.01	0.00	0.00	0.00	0.00	0.00
Sel: CA Wine Industry	13,366.09	0.00	302.78	0.00	0.00	0.00
Sel: College/Univ Adm & Outreach	5.59	0.00	0.00	0.00	0.00	0.00
Sel: Delta Stewardship & Sustainability	23.83	0.00	0.00	0.00	0.00	0.00
Sel: Earthquake & Disaster Preparedness, Response	2.05	0.00	0.00	0.00	0.00	0.00
Sel: Economic Development & The State Permitting	0.34	0.00	0.00	0.00	0.00	0.00
Sel: Energy Efficiency	0.33	0.00	0.00	0.00	0.00	0.00
Sel: International Business Trade	0.73	0.00	0.00	0.00	0.00	0.00
Sel: Manufactured Homes&Communities	4,777.58	0.00	447.24	0.00	0.00	11.04
Sel: Obesity and Diabetes	19.57	0.00	0.00	0.00	0.00	0.00
Sel: Renewable Energy	7.66	0.00	0.00	0.00	0.00	0.00
Sel: Small Business And The Underground Economy	4.67	0.00	0.00	0.00	0.00	0.00
Sel: Climate Change & AB 32 Implementation	1.01	0.00	0.00	0.00	0.00	0.00
Sel: Workforce Development, School Environment &	0.15	0.00	0.00	0.00	0.00	0.00

Senate Operating Fund
AB23 Summary of Expenditures for Committee Offices
Accounting Year Expenditures
12/1/2012 - 02/28/2013

Office	Total Expenditures	Employee Salaries & Benefits	Employee Travel & Per Diem	Employee Auto Expense	Building Expense	Telephone
Republican Comm Consultant	30,372.77	30,372.77	0.00	0.00	0.00	0.00
Republican Fiscal Consultants	331,990.93	331,419.48	0.00	0.00	0.00	0.00
Republican Policy Consultants	318,707.46	317,873.66	0.00	0.00	0.00	0.00
Joint: Committee on the Arts	52,385.18	52,385.18	0.00	0.00	0.00	0.00
Joint: Emergency & Homeland Security	27,440.20	27,440.12	0.00	0.00	0.00	0.00
Joint: Emergency Management	13,772.40	13,769.62	0.00	0.00	0.00	0.00
Joint: Fairs Alloc & Class	35,981.54	35,482.93	498.61	0.00	0.00	0.00
Joint: Legislative Budget	13.20	0.00	0.00	0.00	0.00	0.00
Commission on Cost Control	41,353.06	41,353.06	0.00	0.00	0.00	0.00
Legislative Ethics	95,212.36	92,383.58	0.00	0.00	0.00	0.00
Senate Office of Research	840,039.23	814,974.19	1,683.58	0.00	0.00	0.00
TOTAL Accounting Year:	6,584,330.51	6,513,736.38	10,204.42	447.66	0.00	26.04

Senate Operating Fund
AB23 Summary of Expenditures for Committee Offices
Accounting Year Expenditures
12/1/2012 - 02/28/2013

Office	Postage	Freight	Office Supplies	Duplicating	Publications	Equipment & Furnishings
Agriculture	10.46	0.00	37.18	621.02	0.00	0.00
Appropriations	1.50	0.00	107.02	57.00	611.00	0.00
Banking & Financial Institutions	0.00	0.00	0.00	331.60	0.00	0.00
Budget & Fiscal Review	188.00	0.00	165.36	1,820.56	0.00	0.00
Business, Professions & Economy	0.00	0.00	142.13	29.98	239.20	0.00
Education	0.00	0.00	168.89	160.04	0.00	0.00
Elections and Constitutional Amendments	0.00	0.00	0.00	359.45	0.00	0.00
Energy/Utilities/Communication	1.84	0.00	10.00	351.74	650.00	0.00
Environmental Quality	19.74	3.62	287.20	751.20	0.00	0.00
Governance & Finance	0.45	0.00	536.86	153.86	238.00	0.00
Governmental Organization	0.00	0.00	18.90	234.50	0.00	0.00
Health	4.24	0.00	471.10	348.20	0.00	0.00
Human Services	0.45	0.00	85.97	333.00	0.00	0.00
Insurance	0.00	0.00	52.83	29.46	0.00	0.00
Judiciary	0.00	25.07	105.64	327.65	0.00	0.00
Labor and Industrial Relations	0.00	0.00	67.06	228.58	0.00	0.00
Natural Resources and Water	2.62	0.00	114.78	188.99	0.00	0.00
Public Employment & Retirement	7.20	0.00	0.00	261.96	0.00	0.00
Public Safety	0.00	0.00	203.29	496.25	0.00	0.00
Transportation and Housing	4.96	0.00	204.92	404.11	0.00	0.00
Veteran's Affairs	2.20	0.00	27.14	235.85	0.00	0.00
Sub: Aging and Long-Term Care	0.00	0.00	0.00	0.00	0.00	0.00
Sub: Alternative Energy Strategies	0.00	0.00	0.00	0.00	0.00	0.00
Sub: Fiscal Oversight & Bonded	0.00	0.00	0.00	0.00	0.00	0.00
Sub: Healthcare Workforce and Access to Care	0.00	0.00	0.00	0.08	0.00	0.00
Sub: Invasive Species	0.00	0.00	26.46	0.00	0.00	0.00
Sub: Olive Oil Production & Emerging Products	0.00	0.00	0.00	0.02	0.00	0.00
Sub: Urban Rivers	0.00	0.00	0.00	0.12	0.00	0.00
Sub: Workforce Development	0.00	0.00	0.00	0.90	0.00	0.00
General Research Committee	0.00	0.00	0.00	0.00	0.00	0.00
Sel: Autism & Related Disorders	0.00	0.00	175.50	294.77	0.00	0.00
Sel: Bay Area Transportation	0.00	0.00	0.00	4.13	0.00	0.00
Sel: CA European Trade	0.00	0.00	0.00	0.00	0.00	0.00
Sel: CA Horseracing Industry	0.00	0.00	0.00	3.12	0.00	0.00
Sel: CA Job Creation & Retention	0.00	0.00	0.00	14.11	0.00	0.00
Sel: CA Mexico Cooperation	0.00	0.00	0.00	7.36	0.00	0.00
Sel: CA Ports & Goods Movement	0.00	0.00	0.00	0.01	0.00	0.00
Sel: CA Wine Industry	0.00	0.00	0.00	7.31	0.00	0.00
Sel: College/Univ Adm & Outreach	0.00	0.00	0.00	5.59	0.00	0.00
Sel: Delta Stewardship & Sustainability	0.00	0.00	0.00	23.83	0.00	0.00
Sel: Earthquake & Disaster Preparedness, Response &	0.00	0.00	0.00	2.05	0.00	0.00
Sel: Economic Development & The State Permitting Pr	0.00	0.00	0.00	0.34	0.00	0.00
Sel: Energy Efficiency	0.00	0.00	0.00	0.33	0.00	0.00
Sel: International Business Trade	0.00	0.00	0.00	0.73	0.00	0.00
Sel: Manufactured Homes&Communities	487.22	317.22	28.92	3,446.09	17.95	0.00
Sel: Obesity and Diabetes	0.00	0.00	0.00	19.57	0.00	0.00
Sel: Renewable Energy	0.00	0.00	0.00	7.66	0.00	0.00
Sel: Small Business And The Underground Economy	0.00	0.00	0.00	4.67	0.00	0.00
Sel: Climate Change & AB 32 Implementation	0.00	0.00	0.00	1.01	0.00	0.00
Sel: Workforce Development, School Environment &St	0.00	0.00	0.00	0.15	0.00	0.00

Senate Operating Fund
AB23 Summary of Expenditures for Committee Offices
Accounting Year Expenditures
12/1/2012 - 02/28/2013

Office	Postage	Freight	Office Supplies	Duplicating	Publications	Equipment & Furnishings
Republican Comm Consultant	0.00	0.00	0.00	0.00	0.00	0.00
Republican Fiscal Consultants	0.00	0.00	160.24	401.23	0.00	0.00
Republican Policy Consultants	0.00	0.00	445.78	60.46	327.56	0.00
Joint: Committee on the Arts	0.00	0.00	0.00	0.00	0.00	0.00
Joint: Emergency & Homeland Security	0.00	0.00	0.00	0.08	0.00	0.00
Joint: Emergency Management	0.00	0.00	0.00	2.78	0.00	0.00
Joint: Fairs Alloc & Class	0.00	0.00	0.00	0.00	0.00	0.00
Joint: Legislative Budget	0.00	0.00	0.00	0.00	0.00	0.00
Commission on Cost Control	0.00	0.00	0.00	0.00	0.00	0.00
Legislative Ethics	13.93	0.00	74.83	2,695.67	0.00	0.00
Senate Office of Research	2.20	85.96	746.41	406.26	672.00	0.00
TOTAL Accounting Year:	747.01	431.87	4,464.41	15,135.43	2,755.71	0.00

Senate Operating Fund
AB23 Summary of Expenditures for Committee Offices
Accounting Year Expenditures
12/1/2012 - 02/28/2013

Office	Study Contracts	Miscellaneous
Agriculture	0.00	42.67
Appropriations	0.00	1,045.85
Banking & Financial Institutions	0.00	24.80
Budget & Fiscal Review	0.00	56.70
Business, Professions & Economy	0.00	58.00
Education	0.00	45.25
Elections and Constitutional Amendments	0.00	30.60
Energy/Utilities/Communication	0.00	27.70
Environmental Quality	0.00	36.40
Governance & Finance	0.00	42.35
Governmental Organization	0.00	33.50
Health	0.00	39.30
Human Services	0.00	24.80
Insurance	0.00	24.80
Judiciary	0.00	50.90
Labor and Industrial Relations	0.00	19.00
Natural Resources and Water	0.00	19.00
Public Employment & Retirement	0.00	30.60
Public Safety	0.00	21.77
Transportation and Housing	0.00	36.40
Veteran's Affairs	0.00	13.20
Sub: Aging and Long-Term Care	0.00	19.00
Sub: Alternative Energy Strategies	0.00	0.00
Sub: Fiscal Oversight & Bonded	0.00	0.00
Sub: Healthcare Workforce and Access to Care	0.00	0.00
Sub: Invasive Species	0.00	0.00
Sub: Olive Oil Production & Emerging Products	0.00	0.00
Sub: Urban Rivers	0.00	0.00
Sub: Workforce Development	0.00	0.00
General Research Committee	0.00	0.00
Sel: Autism & Related Disorders	0.00	0.00
Sel: Bay Area Transportation	0.00	0.00
Sel: CA European Trade	0.00	24.93
Sel: CA Horseracing Industry	0.00	0.00
Sel: CA Job Creation & Retention	0.00	0.00
Sel: CA Mexico Cooperation	0.00	0.00
Sel: CA Ports & Goods Movement	0.00	0.00
Sel: CA Wine Industry	0.00	13,056.00
Sel: College/Univ Adm & Outreach	0.00	0.00
Sel: Delta Stewardship & Sustainability	0.00	0.00
Sel: Earthquake & Disaster Preparedness, Response &	0.00	0.00
Sel: Economic Development & The State Permitting Pr	0.00	0.00
Sel: Energy Efficiency	0.00	0.00
Sel: International Business Trade	0.00	0.00
Sel: Manufactured Homes&Communities	0.00	21.90
Sel: Obesity and Diabetes	0.00	0.00
Sel: Renewable Energy	0.00	0.00
Sel: Small Business And The Underground Economy	0.00	0.00
Sel: Climate Change & AB 32 Implementation	0.00	0.00
Sel: Workforce Development, School Environment &St	0.00	0.00

Senate Operating Fund
AB23 Summary of Expenditures for Committee Offices
Accounting Year Expenditures
12/1/2012 - 02/28/2013

Office	Study Contracts	Miscellaneous
Republican Comm Consultant	0.00	0.00
Republican Fiscal Consultants	0.00	9.98
Republican Policy Consultants	0.00	0.00
Joint: Committee on the Arts	0.00	0.00
Joint: Emergency & Homeland Security	0.00	0.00
Joint: Emergency Management	0.00	0.00
Joint: Fairs Alloc & Class	0.00	0.00
Joint: Legislative Budget	0.00	13.20
Commission on Cost Control	0.00	0.00
Legislative Ethics	0.00	44.35
Senate Office of Research	0.00	21,468.63
TOTAL Accounting Year:	0.00	36,381.58

Senate Operating Fund
 AB23 Summary of Expenditures for Leadership Offices
 Accounting Year Expenditures
 12/1/2012 - 02/28/2013

Office	Total Expenditures	Employee Salaries & Benefits	Employee Travel & Per Diem	Employee Auto Expense	Building Expenses	Telephone
Senate Democratic Caucus	538,952.67	535,234.12	644.36	67.85	.00	.00
Senate Republican Caucus	438,718.33	438,431.58	29.00	.00	.00	.00
Senate Democratic Floor Leader	99,937.95	99,638.82	.00	.00	.00	-.24
Senate Republican Floor Leader	349,507.35	348,711.48	575.05	.00	.00	.00
TOTAL Accounting Year:	1,427,116.30	1,422,016.00	1,248.41	67.85	.00	-.24

Senate Operating Fund
AB23 Summary of Expenditures for Leadership Offices
Accounting Year Expenditures
12/1/2012 - 02/28/2013

Office	Postage	Freight	Office Supplies	Duplicating	Publications	Equipment & Furnishings
Senate Democratic Caucus	.00	10.72	731.70	1,489.67	698.39	.00
Senate Republican Caucus	.00	.00	99.87	10.42	.00	.00
Senate Democratic Floor Leader	.00	.00	199.34	9.83	.00	.00
Senate Republican Floor Leader	.00	.00	164.00	11.72	.00	.00
TOTAL Accounting Year:	.00	10.72	1,194.91	1,521.64	698.39	.00

Senate Operating Fund
AB23 Summary of Expenditures for Leadership Offices
Accounting Year Expenditures
12/1/2012 - 02/28/2013

Office	Study Contracts	Miscellaneous
Senate Democratic Caucus	.00	75.86
Senate Republican Caucus	.00	147.46
Senate Democratic Floor Leader	.00	90.20
Senate Republican Floor Leader	.00	45.10
TOTAL Accounting Year:	.00	358.62

Senate Operating Fund
AB23 Summary of Expenditures for Overhead Offices
Accounting Year Expenditures
12/1/2012 - 02/28/2013

Office	Total Expenditures	Employee Salaries & Benefits	Employee Travel & Per Diem	Automobile Expense	Automobile Repairs	Building Expense
Senate Rules Committee	3,568,864.02	3,416,727.61	9,340.05	2,693.92	5,795.70	56,002.80
Senate President Pro Tem	1,188,522.61	1,176,453.33	9,226.49	419.33	.00	361.46
TOTAL Accounting Year:	4,757,386.63	4,593,180.94	18,566.54	3,113.25	5,795.70	56,364.26

Senate Operating Fund
AB23 Summary of Expenditures for Overhead Offices
Accounting Year Expenditures
12/1/2012 - 02/28/2013

Office	Telephone	Postage	Freight	Office Supplies	Printing & Duplicating	Publications
Senate Rules Committee	549.90	3,228.72	3,797.93	15,079.13	\$32,272.48	\$1,975.29
Senate President Pro Tem	431.44	161.92	6.44	1,017.34	\$262.01	\$0.00
TOTAL Accounting Year:	981.34	3,390.64	3,804.37	16,096.47	\$32,534.49	\$1,975.29

Senate Operating Fund
AB23 Summary of Expenditures for Overhead Offices
Accounting Year Expenditures
12/1/2012 - 02/28/2013

Office	Equipment & Furnishings	Study Contracts	Meals	Ceremonies & Events	Miscellaneous
Senate Rules Committee	12,140.66	.00	3,676.47	8,281.55	(\$2,698.19)
Senate President Pro Tem	.00	.00	.00	.00	\$182.85
TOTAL Accounting Year:	12,140.66	.00	3,676.47	8,281.55	(\$2,515.34)