

California State Senate  
 Report of the Senate Rules Committee  
 Summary of Expenditures Paid from Senate Operating Fund  
 12/1/2012 - 05/31/2013

Category Description	Total Expenditures	Members	Committee & Research	Caucus & Floor Leadership	General Overhead & Support Services
Employee Salaries & Benefits	44,473,428.76	20,376,202.57	12,571,260.51	2,903,641.60	8,622,324.08
Member Travel & Living IN	128,281.03	128,281.03	.00	.00	.00
Member Travel & Living OUT	15,135.10	10,835.10	.00	.00	4,300.00
Member Travel - Session	143,766.54	143,766.54	.00	.00	.00
Employee Travel - Per Diem	396,823.29	281,054.71	24,366.46	7,253.77	84,148.35
Automobile Expense	147,278.00	87,586.75	1,488.19	269.22	57,933.84
Automobile Repairs	16,275.18	.00	.00	.00	16,275.18
Building Expense	1,019,078.53	890,749.64	.00	.00	128,328.89
Telephone	59,243.97	56,465.52	394.94	-.24	2,383.75
Postage	50,000.00	125,827.01	1,053.04	.00	-76,880.05
Freight	30,458.13	23,138.66	1,243.69	24.25	6,051.53
Office Supplies	79,366.82	39,545.30	8,592.49	2,892.75	28,336.28
Printing & Duplicating	162,441.09	129,025.07	37,167.38	2,051.49	-5,802.85
Publications	46,546.70	33,135.80	5,948.01	1,501.99	5,960.90
Equipment & Furnishings	67,672.62	3,210.07	350.00	51.63	64,060.92
Study Contracts	283,363.50	53,789.50	36,112.00	.00	193,462.00
Meals	12,190.82	.00	.00	.00	12,190.82
Ceremonies and Events	12,801.81	.00	.00	.00	12,801.81
Miscellaneous	9,561.21	74,526.33	57,267.71	727.91	-122,960.74
TOTAL Accounting Year-to-Date:	47,153,713.10	22,457,139.60	12,745,244.42	2,918,414.37	9,032,914.71

Senate Operating Fund  
 AB23 Summary of Expenditures for Members' Offices  
 Accounting Year Expenditures  
 12/1/2012 - 05/31/2013

Office	Total Expenditures (All Funds)	Session Per Diem (Gen Fund)	Total Expenditures (Operating Fund)	Employee Salaries & Benefits	Member's Travel IN	Member's Travel OUT
Senator Joel Anderson	637,828.05	19,434.82	618,393.23	515,375.03	5,619.90	1,356.44
Senator Jim Beall	524,458.14	19,434.82	505,023.32	472,965.77	2,845.67	.00
Senator Tom Berryhill	550,231.23	19,434.82	530,796.41	494,470.43	2,937.86	.00
Senator Marty Block	583,191.15	19,292.96	563,898.19	515,304.70	1,792.45	.00
Senator Ron Calderon	583,558.50	18,867.38	564,691.12	505,605.70	1,207.70	.00
Senator Anthony Cannella	662,905.88	19,151.10	643,754.78	590,923.26	4,701.89	497.60
Senator Ellen Corbett	482,061.39	19,151.10	462,910.29	401,875.99	4,891.90	.00
Senator Lou Correa	431,818.83	19,292.96	412,525.87	349,405.55	401.80	.00
Senator Kevin de León	680,365.34	19,009.24	661,356.10	598,229.72	2,271.20	.00
Senator Mark DeSaulnier	653,389.08	19,434.82	633,954.26	563,509.21	6,165.23	2,345.76
Senator Bill Emmerson	558,251.62	19,434.82	538,816.80	489,152.45	2,299.62	.00
Senator Noreen Evans	645,375.13	18,725.52	626,649.61	593,776.45	2,870.73	.00
Senator Jean Fuller	574,019.07	19,434.82	554,584.25	515,712.39	3,136.06	.00
Senator Ted Gaines	510,255.57	.00	510,255.57	450,282.05	3,161.26	.00
Senator Cathleen Galgiani	535,528.83	19,434.82	516,094.01	491,052.50	239.80	.00
Senator Loni Hancock	541,271.51	19,434.82	521,836.69	510,737.43	2,381.80	.00
Senator Ed Hernandez O.D.	510,296.68	19,151.10	491,145.58	447,552.75	844.60	.00
Senator Jerry Hill	618,891.49	19,434.82	599,456.67	542,199.50	1,616.72	.00
Senator Ben Hueso	243,652.57	9,079.04	234,573.53	218,608.16	.00	.00
Senator Bob Huff	655,596.90	19,292.96	636,303.94	562,069.84	4,360.37	.00
Senator Hannah-Beth Jackson	557,271.24	18,867.38	538,403.86	509,382.04	2,042.75	.00
Senator Steve Knight	500,634.28	19,576.68	481,057.60	435,634.15	3,176.58	.00
Senator Ricardo Lara	543,211.68	19,292.96	523,918.72	481,209.11	953.76	.00
Senator Mark Leno	694,994.15	19,434.82	675,559.33	657,386.15	2,620.68	.00
Senator Ted W. Lieu	536,316.07	18,725.52	517,590.55	466,763.85	2,156.23	.00
Senator Carol Liu	642,372.09	17,165.06	625,207.03	568,462.89	429.80	.00
Senator William W. Monning	482,829.77	19,292.96	463,536.81	410,477.00	4,179.21	.00
Senator Jim Nielsen	579,208.06	19,009.24	560,198.82	511,303.93	5,984.52	.00
Senator Alex Padilla	695,033.29	19,434.82	675,598.47	644,698.94	4,729.96	919.73
Senator Fran Pavley	703,956.82	19,434.82	684,522.00	599,308.10	2,169.68	1,530.97
Senator Curren D. Price, Jr.	554,089.02	16,313.90	537,775.12	500,516.31	7,080.34	.00
Senator Richard D. Roth	698,586.33	19,434.82	679,151.51	605,741.03	1,579.92	.00
Senator Darrell Steinberg	365,478.84	.00	365,478.84	335,287.76	3,541.66	3,323.40
Senator Norma Torres	17,574.02	1,986.04	15,587.98	15,587.98	.00	.00
Senator Mimi Walters	586,424.54	19,292.96	567,131.58	508,700.47	3,199.08	411.60
Senator Lois Wolk	636,827.70	19,292.96	617,534.74	566,508.73	2,869.25	.00
Senator Roderick D. Wright	531,521.62	19,434.82	512,086.80	466,989.41	3,319.96	449.60
Senator Mark Wyland	585,482.84	16,881.34	568,601.50	474,471.01	1,438.80	.00
Senator Leland Y. Yee	665,165.79	19,434.82	645,730.97	561,484.46	9,721.08	.00
Retired Members	1,382,398.29	6,951.14	1,375,447.15	1,227,480.37	13,341.21	.00
TOTAL Accounting Year:	23,142,323.40	685,183.80	22,457,139.60	20,376,202.57	128,281.03	10,835.10

Senate Operating Fund  
 AB23 Summary of Expenditures for Members' Offices  
 Accounting Year Expenditures  
 12/1/2012 - 05/31/2013

Office	Member's 1st Class Airfare	Session Travel	Employee Travel Expense	Senate Car Rental	Senate Car Maintenance	Senate Car Gas
Senator Joel Anderson	.00	7,910.40	12,252.62	.00	.00	.00
Senator Jim Beall	.00	126.14	2,687.29	.00	.00	.00
Senator Tom Berryhill	.00	980.50	2,066.66	.00	.00	.00
Senator Marty Block	.00	7,900.40	1,655.12	.00	.00	.00
Senator Ron Calderon	.00	5,738.00	8,773.45	.00	.00	.00
Senator Anthony Cannella	.00	1,588.84	9,585.17	.00	.00	.00
Senator Ellen Corbett	.00	1,196.21	5,842.03	.00	.00	.00
Senator Lou Correa	.00	6,628.40	7,784.11	.00	.00	.00
Senator Kevin de León	.00	5,237.20	8,822.73	.00	.00	.00
Senator Mark DeSaulnier	.00	504.56	6,853.53	.00	.00	.00
Senator Bill Emmerson	.00	6,565.80	4,618.83	.00	.00	.00
Senator Noreen Evans	.00	1,512.25	5,854.61	.00	.00	.00
Senator Jean Fuller	.00	3,325.80	1,915.94	.00	.00	.00
Senator Ted Gaines	.00	.00	1,645.91	.00	.00	.00
Senator Cathleen Galgiani	.00	.00	839.22	.00	.00	.00
Senator Loni Hancock	.00	586.18	4,768.49	.00	.00	.00
Senator Ed Hernandez O.D.	.00	7,259.30	4,633.10	.00	.00	.00
Senator Jerry Hill	.00	540.60	3,008.87	.00	.00	.00
Senator Ben Hueso	.00	2,373.00	1,263.80	.00	.00	.00
Senator Bob Huff	.00	6,097.40	11,646.17	.00	.00	.00
Senator Hannah-Beth Jackson	.00	6,192.80	991.63	.00	.00	.00
Senator Steve Knight	.00	6,373.56	2,793.98	.00	.00	.00
Senator Ricardo Lara	.00	6,002.70	5,574.30	.00	.00	.00
Senator Mark Leno	.00	810.90	3,526.61	.00	.00	.00
Senator Ted W. Lieu	.00	6,277.70	7,501.19	.00	.00	.00
Senator Carol Liu	.00	5,122.40	13,929.93	.00	.00	.00
Senator William W. Monning	.00	.00	7,285.61	.00	.00	.00
Senator Jim Nielsen	.00	.00	7,738.08	.00	.00	.00
Senator Alex Padilla	.00	5,321.30	10,704.58	.00	.00	.00
Senator Fran Pavley	.00	7,447.20	12,381.18	.00	.00	.00
Senator Curren D. Price, Jr.	.00	6,001.70	12,911.10	.00	.00	.00
Senator Richard D. Roth	.00	6,768.50	26,162.71	.00	.00	.00
Senator Darrell Steinberg	.00	.00	6,062.44	.00	.00	.00
Senator Norma Torres	.00	.00	.00	.00	.00	.00
Senator Mimi Walters	.00	6,265.80	15,397.53	.00	.00	.00
Senator Lois Wolk	.00	.00	9,238.15	.00	.00	.00
Senator Roderick D. Wright	.00	5,360.10	5,178.83	.00	.00	.00
Senator Mark Wyland	.00	6,693.90	7,832.67	.00	.00	.00
Senator Leland Y. Yee	.00	2,342.60	2,903.67	.00	.00	.00
Retired Members	.00	714.40	16,422.87	.00	.00	.00
TOTAL Accounting Year:	.00	143,766.54	281,054.71	.00	.00	.00

Senate Operating Fund  
 AB23 Summary of Expenditures for Members' Offices  
 Accounting Year Expenditures  
 12/1/2012 - 05/31/2013

Office	Auto Pool District	Auto Rental	District Building Expense	Telephone	Postage	Freight
Senator Joel Anderson	1,212.31	2,953.28	38,960.28	2,346.73	18,858.22	643.88
Senator Jim Beall	.00	.00	15,264.00	1,254.11	912.37	617.53
Senator Tom Berryhill	939.72	.00	24,966.54	1,637.31	214.92	334.72
Senator Marty Block	.00	1,543.79	26,689.91	.00	2,588.66	527.74
Senator Ron Calderon	.00	3,226.17	28,979.18	803.23	1,568.80	782.83
Senator Anthony Cannella	.00	.00	19,731.00	2,107.16	9,129.92	1,067.46
Senator Ellen Corbett	.00	164.75	27,115.20	1,279.49	9,007.13	420.73
Senator Lou Correa	.00	3,098.71	24,982.65	401.43	1,089.31	920.70
Senator Kevin de León	.00	3,983.76	32,734.84	1,399.76	321.45	721.05
Senator Mark DeSaulnier	.00	545.94	29,393.26	1,099.79	13,169.52	220.60
Senator Bill Emmerson	1,860.00	2,570.88	24,079.20	2,118.64	650.26	619.81
Senator Noreen Evans	1,712.34	488.58	12,677.67	1,556.07	357.26	195.03
Senator Jean Fuller	3,225.92	64.65	23,379.09	487.90	192.01	610.80
Senator Ted Gaines	1,683.84	92.96	21,552.94	2,194.05	21,382.98	56.23
Senator Cathleen Galgiani	.00	.00	3,293.33	1,060.08	3,854.45	894.08
Senator Loni Hancock	.00	132.05	.00	1.78	86.71	255.86
Senator Ed Hernandez O.D.	.00	1,136.73	20,550.00	1,139.65	621.14	416.15
Senator Jerry Hill	.00	.00	43,174.32	1,279.54	128.98	381.48
Senator Ben Hueso	.00	.00	11,710.34	.00	25.00	137.76
Senator Bob Huff	.00	3,193.96	34,234.73	1,344.58	8,316.59	755.52
Senator Hannah-Beth Jackson	1,960.90	1,607.76	8,316.47	71.98	209.75	807.40
Senator Steve Knight	1,375.05	2,161.68	22,828.86	1,852.98	749.34	611.86
Senator Ricardo Lara	.00	2,167.80	18,465.07	14.99	342.20	1,315.68
Senator Mark Leno	.00	.00	93.00	1,443.27	1,154.40	541.67
Senator Ted W. Lieu	.00	2,823.08	24,909.52	2,126.36	412.45	323.42
Senator Carol Liu	.00	598.00	27,135.00	712.39	386.58	867.19
Senator William W. Monning	1,021.47	546.00	29,138.29	1,667.56	575.74	182.30
Senator Jim Nielsen	1,245.65	.00	22,819.01	2,263.49	4,906.14	91.94
Senator Alex Padilla	.00	2,775.24	420.00	859.18	819.82	108.15
Senator Fran Pavley	2,653.35	2,839.25	36,442.42	1,831.21	4,232.26	938.29
Senator Curren D. Price, Jr.	.00	3,387.34	.00	624.09	312.60	1,477.36
Senator Richard D. Roth	.00	2,713.29	27,094.56	740.82	251.73	562.19
Senator Darrell Steinberg	.00	103.42	.00	115.68	1,167.71	197.81
Senator Norma Torres	.00	.00	.00	.00	.00	.00
Senator Mimi Walters	.00	2,589.85	26,118.04	1,625.98	220.19	441.98
Senator Lois Wolk	239.55	.00	27,995.78	1,434.83	699.89	345.42
Senator Roderick D. Wright	.00	2,528.74	15,598.26	828.18	761.24	1,763.34
Senator Mark Wyland	.00	2,601.81	42,892.01	1,509.79	835.43	1,151.71
Senator Leland Y. Yee	2,623.56	1,425.88	27,297.60	1,513.03	8,819.13	68.88
Retired Members	2,535.93	9,231.81	69,717.27	11,718.41	6,494.73	762.11
TOTAL Accounting Year:	24,289.59	63,297.16	890,749.64	56,465.52	125,827.01	23,138.66

Senate Operating Fund  
 AB23 Summary of Expenditures for Members' Offices  
 Accounting Year Expenditures  
 12/1/2012 - 05/31/2013

Office	Office Supplies	Duplicating	Publications	Equipment & Furnishings	Study Contracts	Miscellaneous
Senator Joel Anderson	1,068.40	924.51	.00	.00	\$0.00	8,911.23
Senator Jim Beall	973.13	6,440.84	.00	.00	\$0.00	936.47
Senator Tom Berryhill	182.98	123.30	836.08	200.00	\$0.00	905.39
Senator Marty Block	1,201.99	3,774.20	346.89	.00	\$0.00	572.34
Senator Ron Calderon	1,360.06	5,173.36	944.92	.00	\$0.00	527.72
Senator Anthony Cannella	681.17	2,643.09	115.00	.00	\$0.00	983.22
Senator Ellen Corbett	808.49	3,706.21	675.15	100.00	\$0.00	5,827.01
Senator Lou Correa	1,759.20	2,890.65	.00	.00	\$12,000.00	1,163.36
Senator Kevin de León	750.57	4,520.76	1,181.01	.00	\$0.00	1,182.05
Senator Mark DeSaulnier	1,078.63	5,276.76	741.60	305.17	\$0.00	2,744.70
Senator Bill Emmerson	460.30	1,950.42	900.93	.00	\$0.00	969.66
Senator Noreen Evans	1,088.50	2,282.86	448.34	440.39	\$0.00	1,388.53
Senator Jean Fuller	442.15	575.84	266.96	.00	\$0.00	1,248.74
Senator Ted Gaines	1,435.01	758.37	489.00	.00	\$0.00	5,520.97
Senator Cathleen Galgiani	1,003.33	12,781.21	247.00	300.00	\$0.00	529.01
Senator Loni Hancock	530.42	1,193.84	613.93	.00	\$0.00	548.20
Senator Ed Hernandez O.D.	779.82	4,737.26	66.01	.00	\$0.00	1,409.07
Senator Jerry Hill	572.93	3,515.77	825.79	279.83	\$0.00	1,932.34
Senator Ben Hueso	124.09	247.36	.00	.00	\$0.00	84.02
Senator Bob Huff	772.08	2,795.04	.00	.00	\$0.00	717.66
Senator Hannah-Beth Jackson	2,174.98	2,665.63	1,231.98	-100.00	\$0.00	847.79
Senator Steve Knight	1,253.83	1,161.60	230.94	.00	\$0.00	853.19
Senator Ricardo Lara	2,006.72	5,184.69	.00	.00	\$0.00	681.70
Senator Mark Leno	978.96	3,180.08	1,499.18	100.00	\$0.00	2,224.43
Senator Ted W. Lieu	588.92	2,030.05	.00	.00	\$0.00	1,677.78
Senator Carol Liu	945.11	4,168.36	1,221.84	.00	\$0.00	1,227.54
Senator William W. Monning	851.88	4,408.43	1,948.38	.00	\$0.00	1,254.94
Senator Jim Nielsen	797.83	1,144.90	786.45	.00	\$0.00	1,116.88
Senator Alex Padilla	739.27	2,092.41	985.29	.00	\$0.00	424.60
Senator Fran Pavley	960.47	5,815.72	2,256.33	91.80	\$0.00	3,623.77
Senator Curren D. Price, Jr.	1,870.40	1,775.57	594.00	.00	\$0.00	1,224.31
Senator Richard D. Roth	1,027.11	3,253.18	1,288.64	.00	\$0.00	1,967.83
Senator Darrell Steinberg	143.86	10,347.38	3,722.36	755.69	\$0.00	709.67
Senator Norma Torres	.00	.00	.00	.00	\$0.00	.00
Senator Mimi Walters	399.94	443.53	492.72	174.29	\$0.00	650.58
Senator Lois Wolk	928.94	4,552.22	969.40	161.99	\$0.00	1,590.59
Senator Roderick D. Wright	1,193.17	5,205.50	1,718.83	.00	\$0.00	1,191.64
Senator Mark Wyland	1,920.71	447.99	3,078.92	.00	\$22,499.50	1,227.25
Senator Leland Y. Yee	698.83	1,874.33	1,492.17	400.91	\$19,290.00	3,774.84
Retired Members	2,991.12	2,961.85	919.76	.00	\$0.00	10,155.31
TOTAL Accounting Year:	39,545.30	129,025.07	33,135.80	3,210.07	\$53,789.50	74,526.33

Senate Operating Fund  
 AB23 Summary of Expenditures for Committee Offices  
 Accounting Year Expenditures  
 12/1/2012 - 05/31/2013

Office	Total Expenditures	Employee Salaries & Benefits	Employee Travel & Per Diem	Employee Auto Expense	Building Expense	Telephone
Agriculture	101,855.42	100,229.30	50.88	21.32	.00	.00
Appropriations	566,857.76	563,923.11	377.96	.00	.00	.00
Banking & Financial Institutions	119,715.14	118,342.96	168.56	.00	.00	.00
Budget & Fiscal Review	935,754.44	928,694.79	2,824.19	162.33	.00	.00
Business, Professions & Economic	344,267.54	340,521.48	2,050.83	118.40	.00	.00
Education	408,300.19	404,437.86	969.60	99.16	.00	.00
Elections and Constitutional Amendments	210,022.69	209,368.17	.00	61.04	.00	.00
Energy/Utilities/Communication	229,147.59	227,797.29	69.00	.00	.00	.00
Environmental Quality	316,412.46	314,452.17	110.00	.00	.00	.00
Governance & Finance	483,011.32	481,082.14	.00	.00	.00	.00
Governmental Organization	255,009.79	254,005.53	.00	.00	.00	.00
Health	485,104.16	482,302.54	.00	.00	.00	.00
Human Services	187,176.03	184,978.09	1,138.93	.00	.00	.00
Insurance	204,354.00	203,464.82	.00	.00	.00	.00
Judiciary	354,531.13	351,936.44	115.72	.00	.00	.00
Labor and Industrial Relations	171,828.64	170,742.90	52.00	.00	.00	.00
Natural Resources and Water	276,652.84	273,325.69	2,029.58	.00	.00	15.00
Public Employment & Retirement	204,086.32	203,012.20	452.76	.00	.00	.00
Public Safety	510,749.94	509,037.44	.00	.00	.00	.00
Transportation and Housing	431,180.93	427,512.14	2,152.17	158.59	.00	.00
Veterans Affairs	145,585.66	145,130.31	.00	65.70	.00	.00
Sub: Aging and Long-Term Care	30.70	.00	.00	.00	.00	.00
Sub: Alternative Energy Strategies	23,250.15	23,250.15	.00	.00	.00	.00
Sub: Fiscal Oversight & Bonded	1,854.58	.00	1,723.22	131.36	.00	.00
Sub: Gaming	49,648.80	49,636.78	.00	.00	.00	.00
Sub: Gangs, Guns and Drugs	44,424.94	44,408.99	.00	.00	.00	.00
Sub: Gas & Electric Infrastructure Safety	15,405.39	15,361.04	.00	.00	.00	.00
Sub: Healthcare Workforce and Access to Care	87,385.34	87,314.86	.00	.00	.00	.00
Sub: Invasive Species	65,311.27	64,752.22	3.00	15.03	.00	.00
Sub: Olive Oil Production & Emerging Products	86,559.01	85,661.08	516.95	.00	.00	.00
Sub: Urban Rivers	17,428.07	17,427.95	.00	.00	.00	.00
Sub: Workforce Development	105,395.73	105,383.45	.00	.00	.00	.00
General Research Committee	122,820.33	122,820.33	.00	.00	.00	.00
Sel: Asian Pacific Islander Affairs	4,940.57	4,940.57	.00	.00	.00	.00
Sel: Autism & Related Disorders	1,530.06	.00	-183.60	.00	.00	344.04
Sel: Bay Area Sustain Development and Economic F	6,443.87	6,443.87	.00	.00	.00	.00
Sel: Bay Area Transportation	24,820.24	24,816.11	.00	.00	.00	.00
Sel: CA European Trade	39,386.78	39,057.40	157.60	.00	.00	.00
Sel: Ca Film & TV Industries	26,441.60	26,441.60	.00	.00	.00	.00
Sel: CA Food, Local, Organic & Sustain. Sys	48,269.57	48,269.57	.00	.00	.00	.00
Sel: CA Horseracing Industry	74,851.40	74,848.28	.00	.00	.00	.00
Sel: CA Job Creation & Retention	38,649.17	38,631.34	.00	.00	.00	.00
Sel: CA Mexico Cooperation	128,161.78	128,143.47	.00	.00	.00	.00
Sel: CA Ports & Goods Movement	50,717.07	50,715.62	.00	.00	.00	.00
Sel: CA Wine Industry	175,697.19	148,510.21	895.73	.00	.00	.00
Sel: Climate Change & AB 32 Implementation	75,033.31	75,030.64	.00	.00	.00	.00
Sel: College/Univ Adm & Outreach	51,763.92	51,758.33	.00	.00	.00	.00
Sel: Delta Stewardship & Sustainability	37.17	.00	.00	.00	.00	.00
Sel: Earthquake & Disaster Preparedness, Response	20,913.45	20,911.40	.00	.00	.00	.00
Sel: Economic Development & The State Permitting	44,971.46	44,971.12	.00	.00	.00	.00

Senate Operating Fund  
 AB23 Summary of Expenditures for Committee Offices  
 Accounting Year Expenditures  
 12/1/2012 - 05/31/2013

Office	Total Expenditures	Employee Salaries & Benefits	Employee Travel & Per Diem	Employee Auto Expense	Building Expense	Telephone
Sel: Energy Efficiency	130,022.06	130,021.73	.00	.00	.00	.00
Sel: Excellence & Innovation & Accountability in Sta	43,928.04	43,928.04	.00	.00	.00	.00
Sel: Groundwater & Perchlorate Contamination	7,907.64	7,907.64	.00	.00	.00	.00
Sel: International Business Trade	51,040.37	51,039.64	.00	.00	.00	.00
Sel: Manufactured Homes&Communities	107,922.85	98,474.88	447.24	154.30	.00	11.04
Sel: Obesity and Diabetes	53,213.81	53,194.24	.00	.00	.00	.00
Sel: Procurement	145,113.88	145,113.88	.00	.00	.00	.00
Sel: Renewable Energy	36,801.35	36,793.69	.00	.00	.00	.00
Sel: Restoring California's Middle Class	36,909.51	36,909.51	.00	.00	.00	.00
Sel: Science, Innovation & Public Policy	27,313.00	27,306.58	.00	.00	.00	.00
Sel: Small Business And The Underground Economy	7,207.60	7,202.93	.00	.00	.00	.00
Sel: The Sacramento-San Joaquin Delta	61,998.86	61,985.98	.00	.00	.00	.00
Sel: Workforce Development, School Environment &	90,813.95	90,813.80	.00	.00	.00	.00
Republican Consultants	60,745.71	60,745.52	.00	.00	.00	.00
Republican Fiscal Consultants	664,920.99	663,569.38	598.10	.00	.00	.00
Republican Policy Consultants	625,172.71	621,508.83	949.32	.00	.00	.00
Joint: Committee on the Arts	96,797.98	94,886.43	697.77	.00	.00	9.95
Joint: Emergency & Homeland Security	27,440.20	27,440.12	.00	.00	.00	.00
Joint: Emergency Management	55,081.91	55,072.68	.00	.00	.00	.00
Joint: Fairs Alloc & Class	71,464.50	70,965.87	498.61	.00	.00	.00
Joint: Legislative Budget	75.46	.00	.00	.00	.00	.00
Commission on Cost Control	84,912.37	84,896.05	.00	.00	.00	.00
Legislative Ethics Lobbyist Training	190,157.17	185,591.32	986.08	111.93	.00	.00
Senate Office of Research	1,694,535.59	1,622,088.02	4,594.26	389.03	.00	14.91
TOTAL Accounting Year:	12,745,244.42	12,571,260.51	24,446.46	1,488.19	.00	394.94

Senate Operating Fund  
 AB23 Summary of Expenditures for Committee Offices  
 Accounting Year Expenditures  
 12/1/2012 - 05/31/2013

Office	Postage	Freight	Office Supplies	Duplicating	Publications	Equipment & Furnishings
Agriculture	12.38	.00	45.02	1,414.08	.00	.00
Appropriations	1.50	.00	207.94	566.90	611.00	.00
Banking & Financial Institutions	.00	.00	46.22	949.90	155.00	.00
Budget & Fiscal Review	193.03	.00	613.71	3,123.99	.00	.00
Business, Professions & Economic	9.37	.00	242.13	961.13	239.20	.00
Education	.92	.00	345.32	2,088.98	259.15	.00
Elections and Constitutional Amendments	.00	.00	110.10	419.13	.00	.00
Energy/Utilities/Communication	4.60	.00	35.00	530.50	650.00	.00
Environmental Quality	25.06	3.62	455.49	1,290.42	.00	.00
Governance & Finance	.45	.00	635.75	861.58	238.00	100.00
Governmental Organization	52.14	.00	85.51	773.51	.00	.00
Health	6.88	.00	673.52	2,036.82	.00	.00
Human Services	.45	.00	140.07	863.09	.00	.00
Insurance	.00	.00	167.32	362.96	259.15	.00
Judiciary	20.70	53.68	538.31	1,410.14	284.04	.00
Labor and Industrial Relations	5.52	.00	67.06	908.66	.00	.00
Natural Resources and Water	2.62	.00	487.40	492.95	.00	250.00
Public Employment & Retirement	7.20	.00	.00	300.97	249.09	.00
Public Safety	16.90	.00	312.24	1,325.19	.00	.00
Transportation and Housing	62.88	.00	302.64	911.01	.00	.00
Veterans Affairs	3.32	.00	42.14	317.79	.00	.00
Sub: Aging and Long-Term Care	.00	.00	.00	.00	.00	.00
Sub: Alternative Energy Strategies	.00	.00	.00	.00	.00	.00
Sub: Fiscal Oversight & Bonded	.00	.00	.00	.00	.00	.00
Sub: Gaming	.00	.00	.00	12.02	.00	.00
Sub: Gangs, Guns and Drugs	.00	.00	.00	15.95	.00	.00
Sub: Gas & Electric Infrastructure Safety	.00	.00	.00	44.35	.00	.00
Sub: Healthcare Workforce and Access to Care	.00	.00	.00	70.48	.00	.00
Sub: Invasive Species	.00	.00	26.46	514.56	.00	.00
Sub: Olive Oil Production & Emerging Products	.92	.00	.00	380.06	.00	.00
Sub: Urban Rivers	.00	.00	.00	.12	.00	.00
Sub: Workforce Development	.00	.00	.00	12.28	.00	.00
General Research Committee	.00	.00	.00	.00	.00	.00
Sel: Asian Pacific Islander Affairs	.00	.00	.00	.00	.00	.00
Sel: Autism & Related Disorders	.00	.00	175.50	1,194.12	.00	.00
Sel: Bay Area Sustain Development and Economic Pro	.00	.00	.00	.00	.00	.00
Sel: Bay Area Transportation	.00	.00	.00	4.13	.00	.00
Sel: CA European Trade	.00	.00	12.77	112.18	.00	.00
Sel: Ca Film & TV Industries	.00	.00	.00	.00	.00	.00
Sel: CA Food, Local, Organic & Sustain. Sys	.00	.00	.00	.00	.00	.00
Sel: CA Horseracing Industry	.00	.00	.00	3.12	.00	.00
Sel: CA Job Creation & Retention	.00	.00	.00	17.83	.00	.00
Sel: CA Mexico Cooperation	.00	.00	.00	18.31	.00	.00
Sel: CA Ports & Goods Movement	.00	.00	.00	1.45	.00	.00
Sel: CA Wine Industry	.00	.00	.00	179.25	.00	.00
Sel: Climate Change & AB 32 Implementation	.00	.00	.00	2.67	.00	.00
Sel: College/Univ Adm & Outreach	.00	.00	.00	5.59	.00	.00
Sel: Delta Stewardship & Sustainability	.00	.00	.00	37.17	.00	.00
Sel: Earthquake & Disaster Preparedness, Response &	.00	.00	.00	2.05	.00	.00
Sel: Economic Development & The State Permitting Pr	.00	.00	.00	.34	.00	.00

Senate Operating Fund  
 AB23 Summary of Expenditures for Committee Offices  
 Accounting Year Expenditures  
 12/1/2012 - 05/31/2013

Office	Postage	Freight	Office Supplies	Duplicating	Publications	Equipment & Furnishings
Sel: Energy Efficiency	.00	.00	.00	.33	.00	.00
Sel: Excellence & Innovation & Accountability in State	.00	.00	.00	.00	.00	.00
Sel: Groundwater & Perchlorate Contamination	.00	.00	.00	.00	.00	.00
Sel: International Business Trade	.00	.00	.00	.73	.00	.00
Sel: Manufactured Homes&Communities	521.41	712.19	82.92	7,451.32	17.95	.00
Sel: Obesity and Diabetes	.00	.00	.00	19.57	.00	.00
Sel: Procurement	.00	.00	.00	.00	.00	.00
Sel: Renewable Energy	.00	.00	.00	7.66	.00	.00
Sel: Restoring California's Middle Class	.00	.00	.00	.00	.00	.00
Sel: Science, Innovation & Public Policy	.00	.00	.00	6.42	.00	.00
Sel: Small Business And The Underground Economy	.00	.00	.00	4.67	.00	.00
Sel: The Sacramento-San Joaquin Delta	.00	.00	.00	12.88	.00	.00
Sel: Workforce Development, School Environment &St	.00	.00	.00	.15	.00	.00
Republican Consultants	.00	.00	.00	.19	.00	.00
Republican Fiscal Consultants	.00	.00	201.20	502.33	.00	.00
Republican Policy Consultants	.00	.00	962.50	713.13	1,038.93	.00
Joint: Committee on the Arts	.00	.00	.00	1,203.83	.00	.00
Joint: Emergency & Homeland Security	.00	.00	.00	.08	.00	.00
Joint: Emergency Management	.00	.00	.00	9.23	.00	.00
Joint: Fairs Alloc & Class	.00	.00	.00	.02	.00	.00
Joint: Legislative Budget	.92	.00	.00	39.44	.00	.00
Commission on Cost Control	.00	.00	16.32	.00	.00	.00
Legislative Ethics Lobbyist Training	19.91	369.77	244.86	1,882.60	877.96	.00
Senate Office of Research	83.96	104.43	1,317.07	775.07	1,068.54	.00
TOTAL Accounting Year:	1,053.04	1,243.69	8,592.49	37,167.38	5,948.01	350.00

Senate Operating Fund  
 AB23 Summary of Expenditures for Committee Offices  
 Accounting Year Expenditures  
 12/1/2012 - 05/31/2013

Office	Study Contracts	Miscellaneous
Agriculture	.00	82.44
Appropriations	.00	1,169.35
Banking & Financial Institutions	.00	52.50
Budget & Fiscal Review	.00	142.40
Business, Professions & Economic	.00	125.00
Education	.00	99.20
Elections and Constitutional Amendments	.00	64.25
Energy/Utilities/Communication	.00	61.20
Environmental Quality	.00	75.70
Governance & Finance	.00	93.40
Governmental Organization	.00	93.10
Health	.00	84.40
Human Services	.00	55.40
Insurance	.00	99.75
Judiciary	.00	172.10
Labor and Industrial Relations	.00	52.50
Natural Resources and Water	.00	49.60
Public Employment & Retirement	.00	64.10
Public Safety	.00	58.17
Transportation and Housing	.00	81.50
Veterans Affairs	.00	26.40
Sub: Aging and Long-Term Care	.00	30.70
Sub: Alternative Energy Strategies	.00	.00
Sub: Fiscal Oversight & Bonded	.00	.00
Sub: Gaming	.00	.00
Sub: Gangs, Guns and Drugs	.00	.00
Sub: Gas & Electric Infrastructure Safety	.00	.00
Sub: Healthcare Workforce and Access to Care	.00	.00
Sub: Invasive Species	.00	.00
Sub: Olive Oil Production & Emerging Products	.00	.00
Sub: Urban Rivers	.00	.00
Sub: Workforce Development	.00	.00
General Research Committee	.00	.00
Sel: Asian Pacific Islander Affairs	.00	.00
Sel: Autism & Related Disorders	.00	.00
Sel: Bay Area Sustain Development and Economic Pro	.00	.00
Sel: Bay Area Transportation	.00	.00
Sel: CA European Trade	.00	46.83
Sel: Ca Film & TV Industries	.00	.00
Sel: CA Food, Local, Organic & Sustain. Sys	.00	.00
Sel: CA Horseracing Industry	.00	.00
Sel: CA Job Creation & Retention	.00	.00
Sel: CA Mexico Cooperation	.00	.00
Sel: CA Ports & Goods Movement	.00	.00
Sel: CA Wine Industry	26,112.00	.00
Sel: Climate Change & AB 32 Implementation	.00	.00
Sel: College/Univ Adm & Outreach	.00	.00
Sel: Delta Stewardship & Sustainability	.00	.00
Sel: Earthquake & Disaster Preparedness, Response &	.00	.00
Sel: Economic Development & The State Permitting Pr	.00	.00

Senate Operating Fund  
 AB23 Summary of Expenditures for Committee Offices  
 Accounting Year Expenditures  
 12/1/2012 - 05/31/2013

Office	Study Contracts	Miscellaneous
Sel: Energy Efficiency	.00	.00
Sel: Excellence & Innovation & Accountability in State	.00	.00
Sel: Groundwater & Perchlorate Contamination	.00	.00
Sel: International Business Trade	.00	.00
Sel: Manufactured Homes&Communities	.00	49.60
Sel: Obesity and Diabetes	.00	.00
Sel: Procurement	.00	.00
Sel: Renewable Energy	.00	.00
Sel: Restoring California's Middle Class	.00	.00
Sel: Science, Innovation & Public Policy	.00	.00
Sel: Small Business And The Underground Economy	.00	.00
Sel: The Sacramento-San Joaquin Delta	.00	.00
Sel: Workforce Development, School Environment &St	.00	.00
Republican Consultants	.00	.00
Republican Fiscal Consultants	.00	49.98
Republican Policy Consultants	.00	.00
Joint: Committee on the Arts	.00	.00
Joint: Emergency & Homeland Security	.00	.00
Joint: Emergency Management	.00	.00
Joint: Fairs Alloc & Class	.00	.00
Joint: Legislative Budget	.00	35.10
Commission on Cost Control	.00	.00
Legislative Ethics Lobbyist Training	.00	72.74
Senate Office of Research	10,000.00	54,100.30
TOTAL Accounting Year:	36,112.00	57,187.71

Senate Operating Fund  
 AB23 Summary of Expenditures for Leadership Offices  
 Accounting Year Expenditures  
 12/1/2012 - 05/31/2013

Office	Total Expenditures	Employee Salaries & Benefits	Employee Travel & Per Diem	Employee Auto Expense	Building Expenses	Telephone
Senate Democratic Caucus	1,057,070.79	1,046,809.97	4,854.77	93.38	.00	.00
Senate Republican Caucus	882,463.84	879,845.07	1,823.95	175.84	.00	.00
Senate Democratic Floor Leader	279,245.53	278,348.18	.00	.00	.00	-.24
Senate Republican Floor Leader	699,634.21	698,638.38	575.05	.00	.00	.00
TOTAL Accounting Year:	2,918,414.37	2,903,641.60	7,253.77	269.22	.00	-.24

Senate Operating Fund  
 AB23 Summary of Expenditures for Leadership Offices  
 Accounting Year Expenditures  
 12/1/2012 - 05/31/2013

Office	Postage	Freight	Office Supplies	Duplicating	Publications	Equipment & Furnishings
Senate Democratic Caucus	.00	24.25	1,766.20	1,790.89	1,501.99	51.63
Senate Republican Caucus	.00	.00	184.50	157.93	.00	.00
Senate Democratic Floor Leader	.00	.00	688.68	40.11	.00	.00
Senate Republican Floor Leader	.00	.00	253.37	62.56	.00	.00
TOTAL Accounting Year:	.00	24.25	2,892.75	2,051.49	1,501.99	51.63

Senate Operating Fund  
AB23 Summary of Expenditures for Leadership Offices  
Accounting Year Expenditures  
12/1/2012 - 05/31/2013

Office	Study Contracts	Miscellaneous
Senate Democratic Caucus	.00	177.71
Senate Republican Caucus	.00	276.55
Senate Democratic Floor Leader	.00	168.80
Senate Republican Floor Leader	.00	104.85
TOTAL Accounting Year:	.00	727.91

Senate Operating Fund  
AB23 Summary of Expenditures for Overhead Offices  
Accounting Year Expenditures  
12/1/2012 - 05/31/2013

Office	Total Expenditures	Employee Salaries & Benefits	Employee Travel & Per Diem	Automobile Expense	Automobile Repairs	Building Expense
Senate Rules Committee	6,603,780.91	6,216,172.52	67,221.69	57,040.76	16,275.18	127,523.48
Senate President Pro Tem	2,429,133.80	2,406,151.56	16,926.66	893.08	.00	805.41
TOTAL Accounting Year:	9,032,914.71	8,622,324.08	84,148.35	57,933.84	16,275.18	128,328.89

Senate Operating Fund  
AB23 Summary of Expenditures for Overhead Offices  
Accounting Year Expenditures  
12/1/2012 - 05/31/2013

Office	Telephone	Postage	Freight	Office Supplies	Printing & Duplicating	Publications
Senate Rules Committee	1,518.63	-77,058.94	6,045.09	26,331.74	-\$6,740.95	\$5,960.90
Senate President Pro Tem	865.12	178.89	6.44	2,004.54	\$938.10	\$0.00
TOTAL Accounting Year:	2,383.75	-76,880.05	6,051.53	28,336.28	-\$5,802.85	\$5,960.90

Senate Operating Fund  
AB23 Summary of Expenditures for Overhead Offices  
Accounting Year Expenditures  
12/1/2012 - 05/31/2013

Office	Equipment & Furnishings	Study Contracts	Meals	Ceremonies & Events	Miscellaneous
Senate Rules Committee	64,060.92	193,462.00	12,190.82	12,801.81	(\$123,324.74)
Senate President Pro Tem	.00	.00	.00	.00	\$364.00
TOTAL Accounting Year:	64,060.92	193,462.00	12,190.82	12,801.81	(\$122,960.74)