

California State Senate
Report of the Senate Rules Committee
Summary of Expenditures Paid from Senate Operating Fund
12/1/2012 - 08/31/2013

Category Description	Total Expenditures	Members	Committee & Research	Caucus & Floor Leadership	General Overhead & Support Services
Employee Salaries & Benefits	73,301,534.37	31,054,725.11	18,589,448.46	4,375,510.73	19,281,850.07
Member Travel & Living IN	194,728.38	194,728.38	.00	.00	.00
Member Travel & Living OUT	18,835.74	14,535.74	.00	.00	4,300.00
Member Travel - Session	239,082.29	239,082.29	.00	.00	.00
Employee Travel - Per Diem	568,993.06	415,288.37	32,117.88	12,654.31	108,932.50
Automobile Expense	200,571.01	126,611.35	2,023.14	733.40	71,203.12
Automobile Repairs	26,222.49	.00	.00	.00	26,222.49
Building Expense	1,502,293.25	1,327,226.45	.00	.00	175,066.80
Telephone	86,622.94	83,154.30	394.94	12.71	3,060.99
Postage	100,000.00	173,177.47	1,693.95	.00	-74,871.42
Freight	45,207.61	36,575.18	1,367.99	24.25	7,240.19
Office Supplies	132,732.80	62,893.98	12,916.65	3,901.01	53,021.16
Printing & Duplicating	306,134.45	185,717.29	51,583.34	2,156.83	66,676.99
Publications	59,128.24	40,640.08	8,135.14	1,827.16	8,525.86
Equipment & Furnishings	83,860.48	3,210.07	350.00	129.59	80,170.82
Study Contracts	442,056.01	103,140.01	57,168.00	.00	281,748.00
Meals	32,397.52	.00	.00	.00	32,397.52
Ceremonies and Events	16,483.64	.00	.00	.00	16,483.64
Miscellaneous	180,930.42	110,667.04	85,085.30	1,099.00	-15,920.92
TOTAL Accounting Year-to-Date:	77,537,814.70	34,171,373.11	18,842,284.79	4,398,048.99	20,126,107.81

Senate Operating Fund
AB23 Summary of Expenditures for Members' Offices
Accounting Year Expenditures
12/1/2012 - 08/31/2013

Office	Total Expenditures (All Funds)	Session Per Diem (Gen Fund)	Total Expenditures (Operating Fund)	Employee Salaries & Benefits	Member's Travel IN	Member's Travel OUT
Senator Joel Anderson	958,953.29	27,378.98	931,574.31	791,178.41	7,468.16	1,356.44
Senator Jim Beall	809,953.90	27,378.98	782,574.92	722,194.16	6,379.05	.00
Senator Tom Berryhill	845,153.25	27,237.12	817,916.13	762,624.17	5,324.67	492.00
Senator Marty Block	885,793.89	27,237.12	858,556.77	787,129.27	2,090.89	.00
Senator Ron Calderon	847,837.42	25,676.66	822,160.76	735,542.22	1,207.70	.00
Senator Anthony Cannella	975,193.84	27,095.26	948,098.58	865,880.78	7,928.25	2,512.84
Senator Ellen M. Corbett	753,102.79	27,095.26	726,007.53	639,046.81	6,871.45	.00
Senator Lou Correa	694,714.89	27,237.12	667,477.77	557,068.33	2,061.00	.00
Senator Kevin de León	1,046,977.43	26,811.54	1,020,165.89	929,567.09	4,040.60	.00
Senator Mark DeSaulnier	966,177.26	27,378.98	938,798.28	832,969.77	10,438.57	2,611.56
Senator Bill Emmerson	837,924.83	27,378.98	810,545.85	739,297.66	2,901.86	.00
Senator Noreen Evans	1,006,312.36	26,102.24	980,210.12	932,966.15	5,580.09	.00
Senator Jean Fuller	881,424.30	27,378.98	854,045.32	794,550.36	7,826.03	.00
Senator Ted Gaines	786,890.51	.00	786,890.51	711,125.36	4,293.98	.00
Senator Cathleen Galgiani	818,641.18	27,378.98	791,262.20	756,968.18	239.80	.00
Senator Loni Hancock	841,599.75	27,378.98	814,220.77	791,701.84	3,306.65	.00
Senator Ed Hernandez O.D.	771,495.84	26,953.40	744,542.44	680,503.77	1,490.91	.00
Senator Jerry Hill	929,215.51	27,378.98	901,836.53	823,565.95	2,580.09	.00
Senator Ben Hueso	563,190.54	17,023.20	546,167.34	491,057.91	.00	.00
Senator Bob Huff	972,144.58	27,095.26	945,049.32	835,349.06	5,603.64	.00
Senator Hannah-Beth Jackson	878,875.36	26,669.68	852,205.68	791,828.92	2,533.06	.00
Senator Steve Knight	770,071.71	27,520.84	742,550.87	670,660.54	5,859.73	.00
Senator Ricardo Lara	839,530.64	26,811.54	812,719.10	737,569.96	1,511.86	442.80
Senator Mark Leno	1,068,349.11	27,378.98	1,040,970.13	1,015,273.42	4,770.97	.00
Senator Ted W. Lieu	798,201.08	26,385.96	771,815.12	692,937.20	3,010.54	.00
Senator Carol Liu	992,500.72	25,109.22	967,391.50	880,825.71	429.80	.00
Senator William W. Monning	737,863.10	27,237.12	710,625.98	634,820.67	5,886.34	.00
Senator Jim Nielsen	944,605.76	26,953.40	917,652.36	840,016.45	12,829.47	.00
Senator Alex Padilla	1,057,135.67	27,095.26	1,030,040.41	985,643.30	6,963.61	919.73
Senator Fran Pavley	1,061,188.45	27,237.12	1,033,951.33	916,643.96	4,547.78	1,530.97
Senator Richard D. Roth	1,045,046.41	27,237.12	1,017,809.29	914,616.70	1,793.82	.00
Senator Darrell Steinberg	575,284.04	.00	575,284.04	538,616.54	4,643.42	3,323.40
Senator Norma Torres	257,752.54	9,788.34	247,964.20	231,695.04	516.46	.00
Senator Andy Vidak	66,544.72	2,979.06	63,565.66	60,249.86	.00	.00
Senator Mimi Walters	879,313.96	26,953.40	852,360.56	757,575.66	4,714.59	411.60
Senator Lois Wolk	950,519.67	27,237.12	923,282.55	851,546.38	3,381.13	.00
Senator Roderick D. Wright	807,097.12	27,378.98	779,718.14	708,438.90	5,111.88	934.40
Senator Mark Wyland	931,256.96	24,541.78	906,715.18	744,346.79	1,438.80	.00
Senator Leland Y. Yee	1,003,017.59	27,378.98	975,638.61	852,548.96	16,085.08	.00
Retired Members	2,288,106.32	27,095.26	2,261,011.06	2,048,582.90	21,066.65	.00
TOTAL Accounting Year:	35,144,958.29	973,585.18	34,171,373.11	31,054,725.11	194,728.38	14,535.74

Senate Operating Fund
AB23 Summary of Expenditures for Members' Offices
Accounting Year Expenditures
12/1/2012 - 08/31/2013

Office	Member's 1st Class Airfare	Session Travel	Employee Travel Expense	Senate Car Rental	Senate Car Maintenance	Senate Car Gas
Senator Joel Anderson	.00	13,094.20	16,633.12	.00	.00	.00
Senator Jim Beall	.00	126.14	5,130.16	.00	.00	.00
Senator Tom Berryhill	.00	980.50	2,856.00	.00	.00	.00
Senator Marty Block	.00	13,074.20	4,905.22	.00	.00	.00
Senator Ron Calderon	.00	10,289.90	11,668.47	.00	.00	.00
Senator Anthony Cannella	.00	1,588.84	13,659.50	.00	.00	.00
Senator Ellen M. Corbett	.00	1,196.21	9,054.79	.00	.00	.00
Senator Lou Correa	.00	11,208.20	11,176.56	.00	.00	.00
Senator Kevin de León	.00	8,889.50	9,623.77	.00	.00	.00
Senator Mark DeSaulnier	.00	504.56	10,446.49	.00	.00	.00
Senator Bill Emmerson	.00	10,640.90	5,424.43	.00	.00	.00
Senator Noreen Evans	.00	1,517.25	9,023.60	.00	.00	.00
Senator Jean Fuller	.00	3,602.45	2,333.35	.00	.00	.00
Senator Ted Gaines	.00	.00	2,053.48	.00	.00	.00
Senator Cathleen Galgiani	.00	.00	1,673.14	.00	.00	.00
Senator Loni Hancock	.00	586.18	6,412.71	.00	.00	.00
Senator Ed Hernandez O.D.	.00	11,539.30	6,111.47	.00	.00	.00
Senator Jerry Hill	.00	540.60	4,655.68	.00	.00	.00
Senator Ben Hueso	.00	7,526.80	4,920.31	.00	.00	.00
Senator Bob Huff	.00	10,374.90	15,690.44	.00	.00	.00
Senator Hannah-Beth Jackson	.00	10,079.00	7,709.50	.00	.00	.00
Senator Steve Knight	.00	10,903.46	5,038.34	.00	.00	.00
Senator Ricardo Lara	.00	9,577.00	15,071.00	.00	.00	.00
Senator Mark Leno	.00	810.90	4,433.45	.00	.00	.00
Senator Ted W. Lieu	.00	10,390.70	11,676.00	.00	.00	.00
Senator Carol Liu	.00	9,866.20	20,781.02	.00	.00	.00
Senator William W. Monning	.00	.00	12,359.33	.00	.00	.00
Senator Jim Nielsen	.00	.00	11,961.56	.00	.00	.00
Senator Alex Padilla	.00	9,403.40	14,019.51	.00	.00	.00
Senator Fran Pavley	.00	11,708.20	18,564.50	.00	.00	.00
Senator Richard D. Roth	.00	11,484.80	30,268.60	.00	.00	.00
Senator Darrell Steinberg	.00	.00	7,485.84	.00	.00	.00
Senator Norma Torres	.00	3,434.40	944.55	.00	.00	.00
Senator Andy Vidak	.00	.00	296.84	.00	.00	.00
Senator Mimi Walters	.00	10,845.60	23,206.36	.00	.00	.00
Senator Lois Wolk	.00	.00	13,072.57	.00	.00	.00
Senator Roderick D. Wright	.00	9,247.10	11,193.51	.00	.00	.00
Senator Mark Wyland	.00	11,877.70	11,469.56	.00	.00	.00
Senator Leland Y. Yee	.00	2,342.60	3,856.41	.00	.00	.00
Retired Members	.00	9,830.60	38,427.23	.00	.00	.00
TOTAL Accounting Year:	.00	239,082.29	415,288.37	.00	.00	.00

Senate Operating Fund
AB23 Summary of Expenditures for Members' Offices
Accounting Year Expenditures
12/1/2012 - 08/31/2013

Office	Auto Pool District	Auto Rental	District Building Expense	Telephone	Postage	Freight
Senator Joel Anderson	1,394.56	4,492.19	58,440.42	4,182.25	19,833.50	1,020.36
Senator Jim Beall	.00	.00	29,101.60	1,946.30	1,614.17	819.77
Senator Tom Berryhill	1,368.20	.00	37,916.88	2,077.60	324.14	566.68
Senator Marty Block	.00	2,780.00	37,359.35	1,192.00	2,667.38	692.28
Senator Ron Calderon	.00	4,586.35	43,423.67	949.63	1,895.21	1,108.27
Senator Anthony Cannella	.00	.00	29,622.00	2,792.08	16,056.58	1,535.31
Senator Ellen M. Corbett	.00	164.75	40,772.80	1,723.70	10,481.03	770.30
Senator Lou Correa	.00	4,473.35	37,574.96	588.15	8,486.67	1,339.18
Senator Kevin de León	.00	5,723.78	49,134.01	1,721.32	373.55	1,080.71
Senator Mark DeSaulnier	.00	545.94	45,277.41	1,369.51	20,036.37	381.16
Senator Bill Emmerson	2,122.00	3,913.31	36,404.70	2,169.05	1,596.76	976.55
Senator Noreen Evans	2,235.33	775.40	17,434.57	2,306.54	573.42	293.60
Senator Jean Fuller	4,569.33	148.05	35,269.68	695.69	580.08	998.64
Senator Ted Gaines	2,170.96	92.96	32,935.74	2,559.31	21,675.36	75.72
Senator Cathleen Galgiani	.00	.00	5,993.33	1,412.66	3,925.78	1,225.78
Senator Loni Hancock	.00	132.05	.00	1,267.63	208.85	306.69
Senator Ed Hernandez O.D.	.00	1,218.43	31,215.67	1,432.03	1,395.52	683.33
Senator Jerry Hill	.00	.00	58,774.32	1,567.55	310.62	484.14
Senator Ben Hueso	.00	1,520.01	28,118.53	1,134.94	4,590.85	399.21
Senator Bob Huff	.00	4,732.82	50,095.45	1,659.50	9,852.32	1,420.97
Senator Hannah-Beth Jackson	2,912.93	3,032.52	22,837.45	770.35	409.46	1,162.43
Senator Steve Knight	2,036.70	3,790.74	34,526.73	3,517.05	1,138.34	804.15
Senator Ricardo Lara	.00	4,009.30	26,951.98	2,371.58	1,074.58	2,522.53
Senator Mark Leno	.00	.00	93.00	1,871.19	1,709.69	839.05
Senator Ted W. Lieu	.00	4,186.41	37,640.32	3,313.82	1,017.15	709.84
Senator Carol Liu	.00	598.00	41,559.74	1,604.80	719.18	1,264.32
Senator William W. Monning	1,658.83	546.00	41,750.14	2,262.16	1,005.56	238.05
Senator Jim Nielsen	1,798.82	.00	36,396.91	3,685.34	5,911.93	127.65
Senator Alex Padilla	.00	4,125.18	630.00	1,152.06	869.66	423.93
Senator Fran Pavley	3,892.41	4,236.22	48,917.40	2,114.00	5,101.93	1,299.19
Senator Richard D. Roth	.00	5,021.05	40,681.84	1,069.07	558.64	959.24
Senator Darrell Steinberg	.00	347.92	.00	115.68	1,779.16	279.52
Senator Norma Torres	.00	463.05	5,287.49	712.28	81.24	416.38
Senator Andy Vidak	.00	.00	3,017.04	.00	1.92	.00
Senator Mimi Walters	.00	3,842.69	36,958.42	1,932.33	5,912.21	1,076.87
Senator Lois Wolk	239.55	.00	40,745.78	2,526.91	1,103.03	530.52
Senator Roderick D. Wright	.00	4,117.32	23,447.39	1,270.92	1,114.98	2,424.72
Senator Mark Wyland	.00	3,870.20	64,351.98	2,071.59	1,210.84	1,988.79
Senator Leland Y. Yee	3,875.13	1,816.87	40,951.40	2,112.55	9,078.57	331.30
Retired Members	2,535.93	14,497.81	75,616.35	13,933.18	6,901.24	2,998.05
TOTAL Accounting Year:	32,810.68	93,800.67	1,327,226.45	83,154.30	173,177.47	36,575.18

Senate Operating Fund
AB23 Summary of Expenditures for Members' Offices
Accounting Year Expenditures
12/1/2012 - 08/31/2013

Office	Office Supplies	Duplicating	Publications	Equipment & Furnishings	Study Contracts	Miscellaneous
Senator Joel Anderson	2,012.44	1,263.16	69.87	.00	\$0.00	9,135.23
Senator Jim Beall	1,686.84	9,584.80	.00	.00	\$2,205.51	1,786.42
Senator Tom Berryhill	365.47	343.28	1,164.08	200.00	\$0.00	1,312.46
Senator Marty Block	1,316.94	3,784.05	346.89	.00	\$0.00	1,218.30
Senator Ron Calderon	1,782.95	7,471.60	1,016.18	.00	\$0.00	1,218.61
Senator Anthony Cannella	1,079.01	3,670.06	170.00	.00	\$0.00	1,603.33
Senator Ellen M. Corbett	1,366.75	5,972.44	526.35	100.00	\$0.00	7,960.15
Senator Lou Correa	2,701.58	8,793.43	.00	.00	\$18,000.00	4,006.36
Senator Kevin de León	1,207.76	5,677.75	1,517.96	.00	\$0.00	1,608.09
Senator Mark DeSaulnier	1,447.20	7,006.22	788.80	305.17	\$0.00	4,669.55
Senator Bill Emmerson	693.52	1,998.02	900.93	.00	\$0.00	1,506.16
Senator Noreen Evans	1,368.29	3,297.79	715.30	440.39	\$0.00	1,682.40
Senator Jean Fuller	476.53	606.99	278.95	.00	\$0.00	2,109.19
Senator Ted Gaines	2,084.30	852.19	1,001.78	.00	\$0.00	5,969.37
Senator Cathleen Galgiani	1,649.92	16,368.01	427.00	300.00	\$0.00	1,078.60
Senator Loni Hancock	6,240.77	1,710.76	1,491.89	.00	\$0.00	854.75
Senator Ed Hernandez O.D.	1,011.99	6,114.34	66.01	.00	\$0.00	1,759.67
Senator Jerry Hill	1,640.12	4,309.15	825.79	279.83	\$0.00	2,302.69
Senator Ben Hueso	454.01	3,335.31	133.92	.00	\$0.00	2,975.54
Senator Bob Huff	2,705.34	4,764.26	696.76	.00	\$0.00	2,103.86
Senator Hannah-Beth Jackson	3,011.16	3,232.26	1,414.34	-100.00	\$0.00	1,372.30
Senator Steve Knight	1,447.63	1,301.19	230.94	.00	\$0.00	1,295.33
Senator Ricardo Lara	3,062.99	6,812.78	.00	.00	\$0.00	1,740.74
Senator Mark Leno	1,607.18	4,468.38	1,733.77	100.00	\$0.00	3,259.13
Senator Ted W. Lieu	1,019.76	3,539.27	169.00	.00	\$0.00	2,205.11
Senator Carol Liu	1,443.37	5,439.75	1,221.84	.00	\$0.00	1,637.77
Senator William W. Monning	913.75	5,312.28	1,948.38	.00	\$0.00	1,924.49
Senator Jim Nielsen	1,116.66	1,343.99	836.56	.00	\$0.00	1,627.02
Senator Alex Padilla	1,085.99	3,185.73	985.29	.00	\$0.00	633.02
Senator Fran Pavley	1,354.34	7,536.73	2,489.71	91.80	\$0.00	3,922.19
Senator Richard D. Roth	1,038.04	5,664.10	1,484.86	.00	\$0.00	3,168.53
Senator Darrell Steinberg	433.76	11,483.97	3,722.36	755.69	\$0.00	2,296.78
Senator Norma Torres	264.16	3,540.55	345.00	.00	\$0.00	263.60
Senator Andy Vidak	.00	.00	.00	.00	\$0.00	.00
Senator Mimi Walters	589.44	2,748.35	719.47	174.29	\$0.00	1,652.68
Senator Lois Wolk	1,105.57	4,929.48	1,632.40	161.99	\$0.00	2,307.24
Senator Roderick D. Wright	1,757.58	6,466.71	1,852.31	.00	\$0.00	2,340.42
Senator Mark Wyland	2,092.96	901.29	4,686.96	.00	\$53,999.50	2,408.22
Senator Leland Y. Yee	1,007.60	3,204.25	1,492.17	400.91	\$28,935.00	7,599.81
Retired Members	5,250.31	7,682.62	1,536.26	.00	\$0.00	12,151.93
TOTAL Accounting Year:	62,893.98	185,717.29	40,640.08	3,210.07	\$103,140.01	110,667.04

Senate Operating Fund
AB23 Summary of Expenditures for Committee Offices
Accounting Year Expenditures
12/1/2012 - 08/31/2013

Office	Total Expenditures	Employee Salaries & Benefits	Employee Travel & Per Diem	Employee Auto Expense	Building Expense	Telephone
Agriculture	152,547.51	150,442.83	58.88	54.72	.00	.00
Appropriations	861,314.65	857,190.54	667.44	.00	.00	.00
Banking & Financial Institutions	179,329.43	177,638.23	168.56	.00	.00	.00
Budget & Fiscal Review	1,370,610.25	1,361,800.86	3,183.60	217.51	.00	.00
Business, Professions & Economic	516,633.26	511,526.66	2,480.63	162.14	.00	.00
Education	633,196.07	628,405.11	969.60	99.16	.00	.00
Elections and Constitutional Amendments	315,693.62	314,646.63	.00	61.04	.00	.00
Energy/Utilities/Communication	343,905.29	342,494.46	69.00	.00	.00	.00
Environmental Quality	454,404.65	452,178.56	110.00	.00	.00	.00
Governance & Finance	724,982.98	722,201.49	.00	.00	.00	.00
Governmental Organization	383,226.43	381,741.53	.00	.00	.00	.00
Health	739,167.15	735,537.39	.00	.00	.00	.00
Human Services	280,497.12	277,571.71	1,138.93	.00	.00	.00
Insurance	295,365.69	294,454.61	.00	.00	.00	.00
Judiciary	570,324.00	566,568.79	115.72	.00	.00	.00
Labor and Industrial Relations	256,208.18	254,492.32	52.00	.00	.00	.00
Natural Resources and Water	416,371.24	410,790.53	3,863.88	163.90	.00	15.00
Public Employment & Retirement	306,225.49	305,056.36	452.76	.00	.00	.00
Public Safety	745,232.41	742,968.88	.00	.00	.00	.00
Transportation and Housing	639,315.84	634,767.55	2,152.17	191.14	.00	.00
Veterans Affairs	219,925.77	218,203.06	.00	65.70	.00	.00
Sub: Aging and Long-Term Care	30.70	.00	.00	.00	.00	.00
Sub: Alternative Energy Strategies	23,250.15	23,250.15	.00	.00	.00	.00
Sub: Fiscal Oversight & Bonded	1,854.58	.00	1,723.22	131.36	.00	.00
Sub: Gaming	99,412.96	99,400.94	.00	.00	.00	.00
Sub: Gangs, Guns and Drugs	88,921.58	88,905.63	.00	.00	.00	.00
Sub: Gas & Electric Infrastructure Safety	38,833.17	38,788.82	.00	.00	.00	.00
Sub: Healthcare Workforce and Access to Care	131,110.88	131,040.40	.00	.00	.00	.00
Sub: Invasive Species	102,786.46	102,194.01	3.00	48.43	.00	.00
Sub: Olive Oil Production & Emerging Products	129,687.62	128,789.69	516.95	.00	.00	.00
Sub: Urban Rivers	17,428.07	17,427.95	.00	.00	.00	.00
Sub: Workforce Development	157,360.01	157,347.73	.00	.00	.00	.00
General Research Committee	122,820.33	122,820.33	.00	.00	.00	.00
Sel: Asian Pacific Islander Affairs	4,940.57	4,940.57	.00	.00	.00	.00
Sel: Autism & Related Disorders	1,769.86	.00	56.20	.00	.00	344.04
Sel: Bay Area Sustain Development and Economic f	6,443.87	6,443.87	.00	.00	.00	.00
Sel: Bay Area Transportation	24,820.24	24,816.11	.00	.00	.00	.00
Sel: CA European Trade	79,439.09	78,204.48	943.17	52.88	.00	.00
Sel: CA Film & TV Industries	52,931.13	52,931.13	.00	.00	.00	.00
Sel: CA Food, Local, Organic & Sustain. Sys	48,269.57	48,269.57	.00	.00	.00	.00
Sel: CA Horseracing Industry	74,851.40	74,848.28	.00	.00	.00	.00
Sel: CA Job Creation & Retention	58,014.84	57,997.01	.00	.00	.00	.00
Sel: CA Mexico Cooperation	192,338.92	192,320.61	.00	.00	.00	.00
Sel: CA Ports & Goods Movement	73,993.95	73,752.70	239.80	.00	.00	.00
Sel: CA Wine Industry	248,690.41	207,755.68	1,587.48	.00	.00	.00
Sel: Climate Change & AB 32 Implementation	112,644.73	112,642.06	.00	.00	.00	.00
Sel: College/Univ Adm & Outreach	51,763.92	51,758.33	.00	.00	.00	.00
Sel: Delta Stewardship & Sustainability	37.17	.00	.00	.00	.00	.00
Sel: Earthquake & Disaster Preparedness, Response	20,913.45	20,911.40	.00	.00	.00	.00
Sel: Economic Development & The State Permitting	44,971.46	44,971.12	.00	.00	.00	.00

Senate Operating Fund
AB23 Summary of Expenditures for Committee Offices
Accounting Year Expenditures
12/1/2012 - 08/31/2013

Office	Total Expenditures	Employee Salaries & Benefits	Employee Travel & Per Diem	Employee Auto Expense	Building Expense	Telephone
Sel: Energy Efficiency	186,640.45	186,640.12	.00	.00	.00	.00
Sel: Excellence & Innovation & Accountability in Sta	80,917.59	80,917.59	.00	.00	.00	.00
Sel: Groundwater & Perchlorate Contamination	7,907.64	7,907.64	.00	.00	.00	.00
Sel: International Business Trade	51,040.37	51,039.64	.00	.00	.00	.00
Sel: Manufactured Home Communities	171,676.21	161,651.24	447.24	154.30	.00	11.04
Sel: Mental Health	776.57	.00	732.41	44.16	.00	.00
Sel: Obesity and Diabetes	53,213.81	53,194.24	.00	.00	.00	.00
Sel: Procurement	171,729.88	171,729.88	.00	.00	.00	.00
Sel: Renewable Energy	36,801.35	36,793.69	.00	.00	.00	.00
Sel: Restoring California's Middle Class	36,909.51	36,909.51	.00	.00	.00	.00
Sel: Science, Innovation & Public Policy	52,349.81	52,343.39	.00	.00	.00	.00
Sel: Small Business And The Underground Economy	7,207.60	7,202.93	.00	.00	.00	.00
Sel: The Sacramento-San Joaquin Delta	123,167.91	123,155.03	.00	.00	.00	.00
Sel: Workforce Development, School Environment &	90,813.95	90,813.80	.00	.00	.00	.00
Republican Consultants	91,190.67	91,190.48	.00	.00	.00	.00
Republican Fiscal Consultants	998,715.50	996,482.94	701.41	.00	.00	.00
Republican Policy Consultants	909,776.56	903,185.16	1,039.42	.00	.00	.00
Joint: Committee on the Arts	137,237.22	134,808.39	1,127.57	87.48	.00	9.95
Joint: Emergency & Homeland Security	27,440.20	27,440.12	.00	.00	.00	.00
Joint: Emergency Management	96,491.42	96,482.19	.00	.00	.00	.00
Joint: Fairs Alloc & Class	107,029.23	106,530.60	498.61	.00	.00	.00
Joint: Legislative Budget	124.49	.00	.00	.00	.00	.00
Commission on Cost Control	129,598.79	128,545.50	1,036.97	.00	.00	.00
Legislative Ethics Committee	281,953.08	278,997.23	248.50	.00	.00	.00
Senate Office of Research	2,576,766.86	2,462,280.48	5,812.76	489.22	.00	14.91
TOTAL Accounting Year:	18,842,284.79	18,589,448.46	32,197.88	2,023.14	.00	394.94

Senate Operating Fund
AB23 Summary of Expenditures for Committee Offices
Accounting Year Expenditures
12/1/2012 - 08/31/2013

Office	Postage	Freight	Office Supplies	Duplicating	Publications	Equipment & Furnishings
Agriculture	12.38	.00	243.90	1,612.59	.00	.00
Appropriations	1.50	.00	410.35	1,172.97	611.00	.00
Banking & Financial Institutions	.00	.00	111.02	1,176.42	155.00	.00
Budget & Fiscal Review	368.95	.00	774.23	4,041.90	.00	.00
Business, Professions & Economic	23.09	.00	252.13	1,670.66	329.15	.00
Education	.92	.00	464.92	2,841.31	259.15	.00
Elections and Constitutional Amendments	.00	.00	147.03	744.57	.00	.00
Energy/Utilities/Communication	5.52	.00	60.00	531.61	650.00	.00
Environmental Quality	28.74	3.62	531.62	1,432.31	.00	.00
Governance & Finance	4.41	.00	668.95	1,619.86	238.00	100.00
Governmental Organization	98.58	.00	95.51	1,141.01	.00	.00
Health	6.88	.00	740.52	2,390.72	367.94	.00
Human Services	.45	.00	420.45	1,279.58	.00	.00
Insurance	.00	.00	167.32	362.96	259.15	.00
Judiciary	20.70	95.29	938.42	2,051.94	284.04	.00
Labor and Industrial Relations	5.52	.00	253.00	1,235.82	65.79	.00
Natural Resources and Water	5.84	.00	587.61	617.03	.00	250.00
Public Employment & Retirement	7.20	.00	.00	365.38	249.09	.00
Public Safety	16.90	.00	375.31	1,779.65	.00	.00
Transportation and Housing	105.28	.00	604.22	1,035.75	325.93	.00
Veterans Affairs	5.36	.00	216.09	1,388.76	.00	.00
Sub: Aging and Long-Term Care	.00	.00	.00	.00	.00	.00
Sub: Alternative Energy Strategies	.00	.00	.00	.00	.00	.00
Sub: Fiscal Oversight & Bonded	.00	.00	.00	.00	.00	.00
Sub: Gaming	.00	.00	.00	12.02	.00	.00
Sub: Gangs, Guns and Drugs	.00	.00	.00	15.95	.00	.00
Sub: Gas & Electric Infrastructure Safety	.00	.00	.00	44.35	.00	.00
Sub: Healthcare Workforce and Access to Care	.00	.00	.00	70.48	.00	.00
Sub: Invasive Species	.00	.00	26.46	514.56	.00	.00
Sub: Olive Oil Production & Emerging Products	.92	.00	.00	380.06	.00	.00
Sub: Urban Rivers	.00	.00	.00	.12	.00	.00
Sub: Workforce Development	.00	.00	.00	12.28	.00	.00
General Research Committee	.00	.00	.00	.00	.00	.00
Sel: Asian Pacific Islander Affairs	.00	.00	.00	.00	.00	.00
Sel: Autism & Related Disorders	.00	.00	175.50	1,194.12	.00	.00
Sel: Bay Area Sustain Development and Economic Proj	.00	.00	.00	.00	.00	.00
Sel: Bay Area Transportation	.00	.00	.00	4.13	.00	.00
Sel: CA European Trade	.00	6.05	12.77	153.91	.00	.00
Sel: CA Film & TV Industries	.00	.00	.00	.00	.00	.00
Sel: CA Food, Local, Organic & Sustain. Sys	.00	.00	.00	.00	.00	.00
Sel: CA Horseracing Industry	.00	.00	.00	3.12	.00	.00
Sel: CA Job Creation & Retention	.00	.00	.00	17.83	.00	.00
Sel: CA Mexico Cooperation	.00	.00	.00	18.31	.00	.00
Sel: CA Ports & Goods Movement	.00	.00	.00	1.45	.00	.00
Sel: CA Wine Industry	.00	.00	.00	179.25	.00	.00
Sel: Climate Change & AB 32 Implementation	.00	.00	.00	2.67	.00	.00
Sel: College/Univ Adm & Outreach	.00	.00	.00	5.59	.00	.00
Sel: Delta Stewardship & Sustainability	.00	.00	.00	37.17	.00	.00
Sel: Earthquake & Disaster Preparedness, Response &	.00	.00	.00	2.05	.00	.00
Sel: Economic Development & The State Permitting Pr	.00	.00	.00	.34	.00	.00

Senate Operating Fund
AB23 Summary of Expenditures for Committee Offices
Accounting Year Expenditures
12/1/2012 - 08/31/2013

Office	Postage	Freight	Office Supplies	Duplicating	Publications	Equipment & Furnishings
Sel: Energy Efficiency	.00	.00	.00	.33	.00	.00
Sel: Excellence & Innovation & Accountability in State	.00	.00	.00	.00	.00	.00
Sel: Groundwater & Perchlorate Contamination	.00	.00	.00	.00	.00	.00
Sel: International Business Trade	.00	.00	.00	.73	.00	.00
Sel: Manufactured Home Communities	594.33	779.83	82.92	7,865.86	17.95	.00
Sel: Mental Health	.00	.00	.00	.00	.00	.00
Sel: Obesity and Diabetes	.00	.00	.00	19.57	.00	.00
Sel: Procurement	.00	.00	.00	.00	.00	.00
Sel: Renewable Energy	.00	.00	.00	7.66	.00	.00
Sel: Restoring California's Middle Class	.00	.00	.00	.00	.00	.00
Sel: Science, Innovation & Public Policy	.00	.00	.00	6.42	.00	.00
Sel: Small Business And The Underground Economy	.00	.00	.00	4.67	.00	.00
Sel: The Sacramento-San Joaquin Delta	.00	.00	.00	12.88	.00	.00
Sel: Workforce Development, School Environment &St	.00	.00	.00	.15	.00	.00
Republican Consultants	.00	.00	.00	.19	.00	.00
Republican Fiscal Consultants	.00	.00	497.99	983.18	.00	.00
Republican Policy Consultants	.00	.00	1,296.45	3,216.60	1,038.93	.00
Joint: Committee on the Arts	.00	.00	.00	1,203.83	.00	.00
Joint: Emergency & Homeland Security	.00	.00	.00	.08	.00	.00
Joint: Emergency Management	.00	.00	.00	9.23	.00	.00
Joint: Fairs Alloc & Class	.00	.00	.00	.02	.00	.00
Joint: Legislative Budget	.92	.00	19.49	41.28	.00	.00
Commission on Cost Control	.00	.00	16.32	.00	.00	.00
Legislative Ethics Committee	20.83	369.77	337.30	965.90	914.02	.00
Senate Office of Research	358.73	113.43	2,388.85	4,082.20	2,370.00	.00
TOTAL Accounting Year:	1,693.95	1,367.99	12,916.65	51,583.34	8,135.14	350.00

Senate Operating Fund
AB23 Summary of Expenditures for Committee Offices
Accounting Year Expenditures
12/1/2012 - 08/31/2013

Office	Study Contracts	Miscellaneous
Agriculture	.00	122.21
Appropriations	.00	1,260.85
Banking & Financial Institutions	.00	80.20
Budget & Fiscal Review	.00	223.20
Business, Professions & Economic	.00	188.80
Education	.00	155.90
Elections and Constitutional Amendments	.00	94.35
Energy/Utilities/Communication	.00	94.70
Environmental Quality	.00	119.80
Governance & Finance	.00	150.27
Governmental Organization	.00	149.80
Health	.00	123.70
Human Services	.00	86.00
Insurance	.00	121.65
Judiciary	.00	249.10
Labor and Industrial Relations	.00	103.73
Natural Resources and Water	.00	77.45
Public Employment & Retirement	.00	94.70
Public Safety	.00	91.67
Transportation and Housing	.00	133.80
Veterans Affairs	.00	46.80
Sub: Aging and Long-Term Care	.00	30.70
Sub: Alternative Energy Strategies	.00	.00
Sub: Fiscal Oversight & Bonded	.00	.00
Sub: Gaming	.00	.00
Sub: Gangs, Guns and Drugs	.00	.00
Sub: Gas & Electric Infrastructure Safety	.00	.00
Sub: Healthcare Workforce and Access to Care	.00	.00
Sub: Invasive Species	.00	.00
Sub: Olive Oil Production & Emerging Products	.00	.00
Sub: Urban Rivers	.00	.00
Sub: Workforce Development	.00	.00
General Research Committee	.00	.00
Sel: Asian Pacific Islander Affairs	.00	.00
Sel: Autism & Related Disorders	.00	.00
Sel: Bay Area Sustain Development and Economic Proj	.00	.00
Sel: Bay Area Transportation	.00	.00
Sel: CA European Trade	.00	65.83
Sel: CA Film & TV Industries	.00	.00
Sel: CA Food, Local, Organic & Sustain. Sys	.00	.00
Sel: CA Horseracing Industry	.00	.00
Sel: CA Job Creation & Retention	.00	.00
Sel: CA Mexico Cooperation	.00	.00
Sel: CA Ports & Goods Movement	.00	.00
Sel: CA Wine Industry	39,168.00	.00
Sel: Climate Change & AB 32 Implementation	.00	.00
Sel: College/Univ Adm & Outreach	.00	.00
Sel: Delta Stewardship & Sustainability	.00	.00
Sel: Earthquake & Disaster Preparedness, Response &	.00	.00
Sel: Economic Development & The State Permitting Pr	.00	.00

Senate Operating Fund
AB23 Summary of Expenditures for Committee Offices
Accounting Year Expenditures
12/1/2012 - 08/31/2013

Office	Study Contracts	Miscellaneous
Sel: Energy Efficiency	.00	.00
Sel: Excellence & Innovation & Accountability in State	.00	.00
Sel: Groundwater & Perchlorate Contamination	.00	.00
Sel: International Business Trade	.00	.00
Sel: Manufactured Home Communities	.00	71.50
Sel: Mental Health	.00	.00
Sel: Obesity and Diabetes	.00	.00
Sel: Procurement	.00	.00
Sel: Renewable Energy	.00	.00
Sel: Restoring California's Middle Class	.00	.00
Sel: Science, Innovation & Public Policy	.00	.00
Sel: Small Business And The Underground Economy	.00	.00
Sel: The Sacramento-San Joaquin Delta	.00	.00
Sel: Workforce Development, School Environment &St	.00	.00
Republican Consultants	.00	.00
Republican Fiscal Consultants	.00	49.98
Republican Policy Consultants	.00	.00
Joint: Committee on the Arts	.00	.00
Joint: Emergency & Homeland Security	.00	.00
Joint: Emergency Management	.00	.00
Joint: Fairs Alloc & Class	.00	.00
Joint: Legislative Budget	.00	62.80
Commission on Cost Control	.00	.00
Legislative Ethics Committee	.00	99.53
Senate Office of Research	18,000.00	80,856.28
TOTAL Accounting Year:	57,168.00	85,005.30

Senate Operating Fund
AB23 Summary of Expenditures for Leadership Offices
Accounting Year Expenditures
12/1/2012 - 08/31/2013

Office	Total Expenditures	Employee Salaries & Benefits	Employee Travel & Per Diem	Employee Auto Expense	Building Expenses	Telephone
Senate Democratic Caucus	1,579,410.52	1,563,265.77	9,240.59	515.96	.00	12.95
Senate Republican Caucus	1,328,232.35	1,324,520.10	2,719.05	217.44	.00	.00
Senate Democratic Floor Leader	460,129.76	458,685.36	.00	.00	.00	-.24
Senate Republican Floor Leader	1,030,276.36	1,029,039.50	694.67	.00	.00	.00
TOTAL Accounting Year:	4,398,048.99	4,375,510.73	12,654.31	733.40	.00	12.71

Senate Operating Fund
 AB23 Summary of Expenditures for Leadership Offices
 Accounting Year Expenditures
 12/1/2012 - 08/31/2013

Office	Postage	Freight	Office Supplies	Duplicating	Publications	Equipment & Furnishings
Senate Democratic Caucus	.00	24.25	2,220.76	1,896.23	1,827.16	129.59
Senate Republican Caucus	.00	.00	239.84	157.93	.00	.00
Senate Democratic Floor Leader	.00	.00	1,125.23	40.11	.00	.00
Senate Republican Floor Leader	.00	.00	315.18	62.56	.00	.00
TOTAL Accounting Year:	.00	24.25	3,901.01	2,156.83	1,827.16	129.59

Senate Operating Fund
AB23 Summary of Expenditures for Leadership Offices
Accounting Year Expenditures
12/1/2012 - 08/31/2013

Office	Study Contracts	Miscellaneous
Senate Democratic Caucus	.00	277.26
Senate Republican Caucus	.00	377.99
Senate Democratic Floor Leader	.00	279.30
Senate Republican Floor Leader	.00	164.45
TOTAL Accounting Year:	.00	1,099.00

Senate Operating Fund
AB23 Summary of Expenditures for Overhead Offices
Accounting Year Expenditures
12/1/2012 - 08/31/2013

Office	Total Expenditures	Employee Salaries & Benefits	Employee Travel & Per Diem	Automobile Expense	Automobile Repairs	Building Expense
Senate Rules Committee	16,505,855.88	15,690,805.77	87,785.13	70,196.97	26,222.49	180,064.75
Senate President Pro Tem	3,620,251.93	3,591,044.30	21,147.37	1,006.15	.00	1,250.46
TOTAL Accounting Year:	20,126,107.81	19,281,850.07	108,932.50	71,203.12	26,222.49	181,315.21

Senate Operating Fund
AB23 Summary of Expenditures for Overhead Offices
Accounting Year Expenditures
12/1/2012 - 08/31/2013

Office	Telephone	Postage	Freight	Office Supplies	Printing & Duplicating	Publications
Senate Rules Committee	1,762.75	-75,101.43	8,474.18	50,529.71	\$65,502.59	\$8,477.86
Senate President Pro Tem	1,298.24	230.01	6.44	2,491.45	\$1,174.40	\$48.00
TOTAL Accounting Year:	3,060.99	-74,871.42	8,480.62	53,021.16	\$66,676.99	\$8,525.86

Senate Operating Fund
 AB23 Summary of Expenditures for Overhead Offices
 Accounting Year Expenditures
 12/1/2012 - 08/31/2013

Office	Equipment & Furnishings	Study Contracts	Meals	Ceremonies & Events	Miscellaneous
Senate Rules Committee	80,170.82	281,748.00	32,397.52	16,483.64	(\$23,964.87)
Senate President Pro Tem	.00	.00	.00	.00	\$555.11
TOTAL Accounting Year:	80,170.82	281,748.00	32,397.52	16,483.64	(\$23,409.76)