

California State Senate  
 Report of the Senate Rules Committee  
 Summary of Expenditures Paid from Senate Operating Fund  
 12/1/2012 - 11/30/2013

Category Description	Total Expenditures	Members	Committee & Research	Caucus & Floor Leadership	General Overhead & Support Services
Employee Salaries & Benefits	96,314,175.97	41,946,197.95	24,551,335.17	5,851,930.43	23,964,712.42
Member Travel & Living IN	275,772.38	275,772.38	.00	.00	.00
Member Travel & Living OUT	19,499.17	19,499.17	.00	.00	.00
Member Travel - Session	276,584.39	276,584.39	.00	.00	.00
Employee Travel - Per Diem	840,460.50	572,231.29	50,615.36	22,806.01	194,807.84
Automobile Expense	254,826.08	167,710.67	2,296.73	1,010.33	83,808.35
Automobile Repairs	38,348.79	.00	.00	.00	38,348.79
Building Expense	1,999,710.83	1,774,192.34	.00	.00	225,518.49
Telephone	90,848.29	89,302.13	394.94	12.71	1,138.51
Postage	400,000.00	281,192.16	1,764.56	.00	117,043.28
Freight	65,969.22	51,133.44	1,646.72	35.01	13,154.05
Office Supplies	183,081.59	80,444.03	14,832.21	4,796.06	83,009.29
Printing & Duplicating	408,735.49	276,590.43	61,574.05	2,915.77	67,655.24
Publications	76,990.16	54,037.86	10,060.09	2,384.28	10,507.93
Equipment & Furnishings	132,228.53	3,696.06	350.00	233.53	127,948.94
Study Contracts	598,680.40	153,272.40	74,224.00	.00	371,184.00
Meals	53,950.16	.00	.00	.00	53,950.16
Ceremonies and Events	46,129.61	5,519.77	.00	.00	40,609.84
Miscellaneous	460,620.74	156,733.27	111,576.63	1,535.96	190,774.88
TOTAL Accounting Year-to-Date:	102,536,612.30	46,184,109.74	24,880,670.46	5,887,660.09	25,584,172.01

Senate Operating Fund  
 AB23 Summary of Expenditures for Members' Offices  
 Accounting Year Expenditures  
 12/1/2012 - 11/30/2013

Office	Total Expenditures (All Funds)	Session Per Diem (Gen Fund)	Total Expenditures (Operating Fund)	Employee Salaries & Benefits	Member's Travel IN	Member's Travel OUT
Senator Joel Anderson	1,262,996.69	29,081.30	1,233,915.39	1,057,624.87	11,787.50	1,356.44
Senator Jim Beall	1,082,606.60	29,081.30	1,053,525.30	964,499.62	10,018.03	.00
Senator Tom Berryhill	1,116,924.79	28,797.58	1,088,127.21	1,012,520.13	8,065.57	1,956.00
Senator Marty Block	1,186,988.80	28,939.44	1,158,049.36	1,056,966.33	3,081.85	1,699.64
Senator Ron Calderon	1,130,586.88	27,378.98	1,103,207.90	987,902.23	2,188.65	.00
Senator Anthony Cannella	1,325,388.50	28,797.58	1,296,590.92	1,182,303.56	11,249.53	2,512.84
Senator Ellen M. Corbett	1,046,537.81	28,797.58	1,017,740.23	890,923.57	9,964.34	.00
Senator Lou Correa	980,062.66	28,939.44	951,123.22	799,017.08	4,627.80	.00
Senator Kevin de León	1,409,444.59	28,513.86	1,380,930.73	1,259,409.52	6,555.10	.00
Senator Mark DeSaulnier	1,265,076.61	29,081.30	1,235,995.31	1,098,978.00	14,057.97	3,148.67
Senator Bill Emmerson	1,102,579.25	29,081.30	1,073,497.95	977,569.34	4,598.52	.00
Senator Noreen Evans	1,358,703.44	27,804.56	1,330,898.88	1,272,729.24	6,465.19	.00
Senator Jean Fuller	1,162,585.55	29,081.30	1,133,504.25	1,054,788.20	9,611.12	.00
Senator Ted Gaines	1,069,877.62	.00	1,069,877.62	977,125.07	6,449.38	.00
Senator Cathleen Galgiani	1,132,278.31	29,081.30	1,103,197.01	1,052,186.25	239.80	.00
Senator Loni Hancock	1,130,884.42	29,081.30	1,101,803.12	1,073,046.06	4,275.69	.00
Senator Ed Hernandez O.D.	1,047,158.40	28,655.72	1,018,502.68	913,712.34	2,812.81	.00
Senator Jerry Hill	1,255,735.90	29,081.30	1,226,654.60	1,124,828.98	4,357.44	.00
Senator Ben Hueso	882,776.67	18,725.52	864,051.15	779,056.22	915.60	.00
Senator Bob Huff	1,286,111.89	28,797.58	1,257,314.31	1,111,176.28	6,339.37	.00
Senator Hannah-Beth Jackson	1,217,299.48	28,372.00	1,188,927.48	1,087,876.07	3,049.75	.00
Senator Steve Knight	1,014,736.98	29,223.16	985,513.82	883,000.71	8,294.29	.00
Senator Ricardo Lara	1,161,539.64	28,513.86	1,133,025.78	1,019,173.31	3,620.05	442.80
Senator Mark Leno	1,440,880.08	29,081.30	1,411,798.78	1,358,429.65	5,739.81	.00
Senator Ted W. Lieu	1,066,215.50	28,088.28	1,038,127.22	935,728.87	3,438.34	.00
Senator Carol Liu	1,324,040.04	26,811.54	1,297,228.50	1,188,761.10	1,071.50	.00
Senator Holly Mitchell	172,660.91	.00	172,660.91	170,505.39	.00	.00
Senator William W. Monning	978,765.85	28,939.44	949,826.41	847,187.26	10,941.35	.00
Senator Jim Nielsen	1,327,797.35	28,655.72	1,299,141.63	1,188,588.23	20,370.84	.00
Senator Alex Padilla	1,418,346.99	28,797.58	1,389,549.41	1,331,399.14	8,973.28	919.73
Senator Fran Pavley	1,396,282.49	28,939.44	1,367,343.05	1,217,618.33	9,522.36	1,530.97
Senator Richard D. Roth	1,344,820.09	28,939.44	1,315,880.65	1,185,019.65	3,069.72	.00
Senator Darrell Steinberg	783,959.75	.00	783,959.75	740,473.58	6,540.26	3,323.40
Senator Norma Torres	568,588.11	11,490.66	557,097.45	503,475.49	3,712.65	.00
Senator Andy Vidak	372,560.25	4,681.38	367,878.87	345,964.19	1,444.94	.00
Senator Mimi Walters	1,170,882.64	28,655.72	1,142,226.92	1,012,796.03	5,570.19	411.60
Senator Lois Wolk	1,269,369.25	28,939.44	1,240,429.81	1,149,566.88	4,028.15	.00
Senator Roderick D. Wright	1,067,122.37	29,081.30	1,038,041.07	947,235.59	7,155.37	934.40
Senator Mark Wyland	1,248,774.35	26,244.10	1,222,530.25	992,170.36	1,438.80	.00
Senator Leland Y. Yee	1,350,474.33	29,081.30	1,321,393.03	1,146,282.33	19,062.82	1,262.68
Retired Members	2,290,117.07	27,095.26	2,263,021.81	2,048,582.90	21,066.65	.00
TOTAL Accounting Year:	47,220,538.90	1,036,429.16	46,184,109.74	41,946,197.95	275,772.38	19,499.17

Senate Operating Fund  
 AB23 Summary of Expenditures for Members' Offices  
 Accounting Year Expenditures  
 12/1/2012 - 11/30/2013

Office	Member's 1st Class Airfare	Session Travel	Employee Travel Expense	Senate Car Rental	Senate Car Maintenance	Senate Car Gas
Senator Joel Anderson	.00	15,199.30	21,291.88	.00	.00	.00
Senator Jim Beall	.00	126.14	7,735.71	.00	.00	.00
Senator Tom Berryhill	.00	980.50	3,649.31	.00	.00	.00
Senator Marty Block	.00	15,179.30	8,959.92	.00	.00	.00
Senator Ron Calderon	.00	12,212.50	14,595.89	.00	.00	.00
Senator Anthony Cannella	.00	1,588.84	19,949.05	.00	.00	.00
Senator Ellen M. Corbett	.00	1,196.21	14,630.88	.00	.00	.00
Senator Lou Correa	.00	13,133.30	17,122.19	.00	.00	.00
Senator Kevin de León	.00	10,814.60	12,447.13	.00	.00	.00
Senator Mark DeSaulnier	.00	504.56	14,411.86	.00	.00	.00
Senator Bill Emmerson	.00	12,556.00	7,347.93	.00	.00	.00
Senator Noreen Evans	.00	1,517.25	11,704.76	.00	.00	.00
Senator Jean Fuller	.00	3,602.45	3,931.38	.00	.00	.00
Senator Ted Gaines	.00	.00	3,490.44	.00	.00	.00
Senator Cathleen Galgiani	.00	.00	2,632.52	.00	.00	.00
Senator Loni Hancock	.00	586.18	9,255.59	.00	.00	.00
Senator Ed Hernandez O.D.	.00	13,454.40	8,690.81	.00	.00	.00
Senator Jerry Hill	.00	540.60	6,527.58	.00	.00	.00
Senator Ben Hueso	.00	9,631.90	9,405.09	.00	.00	.00
Senator Bob Huff	.00	11,862.20	21,721.79	.00	.00	.00
Senator Hannah-Beth Jackson	.00	12,004.10	15,864.39	.00	.00	.00
Senator Steve Knight	.00	12,828.56	9,370.67	.00	.00	.00
Senator Ricardo Lara	.00	11,502.10	31,103.99	.00	.00	.00
Senator Mark Leno	.00	810.90	6,061.27	.00	.00	.00
Senator Ted W. Lieu	.00	11,246.30	15,935.01	.00	.00	.00
Senator Carol Liu	.00	10,935.70	24,263.25	.00	.00	.00
Senator Holly Mitchell	.00	.00	1,048.20	.00	.00	.00
Senator William W. Monning	.00	.00	15,377.71	.00	.00	.00
Senator Jim Nielsen	.00	.00	17,086.96	.00	.00	.00
Senator Alex Padilla	.00	11,114.60	18,471.56	.00	.00	.00
Senator Fran Pavley	.00	13,205.50	24,346.79	.00	.00	.00
Senator Richard D. Roth	.00	13,399.90	35,086.12	.00	.00	.00
Senator Darrell Steinberg	.00	.00	8,302.12	.00	.00	.00
Senator Norma Torres	.00	5,349.50	944.55	.00	.00	.00
Senator Andy Vidak	.00	.00	3,718.62	.00	.00	.00
Senator Mimi Walters	.00	12,556.80	34,005.92	.00	.00	.00
Senator Lois Wolk	.00	.00	15,171.85	.00	.00	.00
Senator Roderick D. Wright	.00	10,788.20	13,748.41	.00	.00	.00
Senator Mark Wyland	.00	13,982.80	16,078.51	.00	.00	.00
Senator Leland Y. Yee	.00	2,342.60	7,181.60	.00	.00	.00
Retired Members	.00	9,830.60	39,562.08	.00	.00	.00
TOTAL Accounting Year:	.00	276,584.39	572,231.29	.00	.00	.00

Senate Operating Fund  
 AB23 Summary of Expenditures for Members' Offices  
 Accounting Year Expenditures  
 12/1/2012 - 11/30/2013

Office	Auto Pool District	Auto Rental	District Building Expense	Telephone	Postage	Freight
Senator Joel Anderson	1,601.13	6,003.76	77,920.56	4,558.63	20,601.05	1,762.07
Senator Jim Beall	.00	.00	42,739.20	2,098.97	2,517.63	1,047.37
Senator Tom Berryhill	1,556.52	.00	50,447.22	2,077.60	1,217.79	760.20
Senator Marty Block	.00	4,081.92	47,875.79	1,192.00	7,461.36	937.86
Senator Ron Calderon	.00	6,002.01	57,868.16	949.63	3,572.62	1,470.29
Senator Anthony Cannella	.00	.00	39,627.50	2,792.08	23,181.33	2,175.22
Senator Ellen M. Corbett	.00	217.90	54,230.40	1,752.25	19,783.93	1,211.94
Senator Lou Correa	.00	6,107.88	50,067.27	600.10	8,702.78	2,092.27
Senator Kevin de León	.00	7,534.73	65,528.43	1,721.32	2,272.27	1,406.71
Senator Mark DeSaulnier	.00	861.49	60,959.56	1,349.08	24,602.80	535.43
Senator Bill Emmerson	2,715.76	5,290.33	48,730.20	2,802.29	1,818.57	1,346.55
Senator Noreen Evans	2,654.97	1,007.39	22,641.47	1,962.14	706.48	501.26
Senator Jean Fuller	6,045.54	148.05	47,160.27	695.69	936.86	1,284.39
Senator Ted Gaines	2,700.40	92.96	43,613.44	2,561.19	21,685.89	105.64
Senator Cathleen Galgiani	.00	.00	7,843.33	1,248.11	8,467.84	1,527.73
Senator Loni Hancock	.00	132.05	.00	1,267.63	390.28	399.64
Senator Ed Hernandez O.D.	.00	1,304.17	41,630.01	1,477.72	15,490.44	1,165.16
Senator Jerry Hill	.00	.00	74,374.32	1,541.55	417.84	944.74
Senator Ben Hueso	.00	2,802.81	44,872.28	2,111.63	4,594.98	814.04
Senator Bob Huff	.00	6,271.37	66,003.66	1,617.23	15,685.22	1,750.23
Senator Hannah-Beth Jackson	3,999.00	4,848.77	43,845.47	770.35	753.36	1,481.40
Senator Steve Knight	2,874.28	5,778.09	45,554.59	4,430.73	4,968.95	1,128.27
Senator Ricardo Lara	.00	5,823.55	34,958.64	3,229.31	2,228.18	3,591.73
Senator Mark Leno	.00	.00	93.00	1,871.19	18,435.12	1,347.70
Senator Ted W. Lieu	.00	5,634.56	50,371.12	4,443.38	1,460.60	1,002.54
Senator Carol Liu	.00	598.00	55,470.00	1,631.80	1,029.54	1,432.17
Senator Holly Mitchell	.00	.00	.00	.00	71.52	104.26
Senator William W. Monning	2,096.91	546.00	54,021.99	2,262.16	3,643.99	315.69
Senator Jim Nielsen	2,396.89	.00	50,290.72	4,140.32	6,963.16	200.70
Senator Alex Padilla	.00	5,769.46	840.00	1,152.06	1,095.83	616.73
Senator Fran Pavley	5,215.89	5,982.08	61,017.60	2,172.59	5,667.78	1,688.58
Senator Richard D. Roth	.00	6,686.34	53,196.17	1,069.07	587.10	1,439.95
Senator Darrell Steinberg	.00	347.92	.00	115.68	1,959.73	382.29
Senator Norma Torres	.00	1,941.69	17,764.91	1,436.10	4,933.36	980.04
Senator Andy Vidak	550.59	.00	14,535.60	.00	92.02	197.64
Senator Mimi Walters	.00	5,190.68	47,798.80	1,992.25	10,985.38	1,518.08
Senator Lois Wolk	273.95	.00	53,205.78	2,561.76	1,148.66	627.06
Senator Roderick D. Wright	.00	5,476.56	31,196.52	1,270.92	1,559.46	3,233.16
Senator Mark Wyland	.00	5,324.36	85,676.81	2,071.59	1,936.28	3,050.58
Senator Leland Y. Yee	5,175.13	2,414.55	54,605.20	2,112.55	20,662.28	558.08
Retired Members	2,535.93	15,096.35	75,616.35	14,191.48	6,901.90	2,998.05
TOTAL Accounting Year:	42,392.89	125,317.78	1,774,192.34	89,302.13	281,192.16	51,133.44

Senate Operating Fund  
 AB23 Summary of Expenditures for Members' Offices  
 Accounting Year Expenditures  
 12/1/2012 - 11/30/2013

Office	Office Supplies	Duplicating	Publications	Equipment & Furnishings	Study Contracts	Miscellaneous
Senator Joel Anderson	2,529.88	2,361.22	69.87	.00	0.00	9,247.23
Senator Jim Beall	2,267.27	13,977.73	.00	.00	3,192.90	3,304.73
Senator Tom Berryhill	495.84	1,194.99	1,164.08	200.00	0.00	1,841.46
Senator Marty Block	1,705.42	4,594.27	346.89	.00	0.00	3,966.81
Senator Ron Calderon	2,215.88	10,875.63	1,310.72	.00	0.00	2,043.69
Senator Anthony Cannella	1,442.13	7,128.23	547.96	.00	0.00	2,092.65
Senator Ellen M. Corbett	1,782.08	7,681.53	526.35	100.00	0.00	13,738.85
Senator Lou Correa	3,845.03	15,045.21	.00	.00	26,000.00	4,762.31
Senator Kevin de León	2,142.71	6,770.63	2,245.96	.00	0.00	2,081.62
Senator Mark DeSaulnier	1,682.12	8,812.45	836.00	305.17	0.00	4,950.15
Senator Bill Emmerson	906.90	4,658.67	1,197.89	.00	0.00	1,959.00
Senator Noreen Evans	1,672.94	3,468.70	1,740.15	440.39	0.00	1,686.55
Senator Jean Fuller	615.29	1,769.10	278.95	.00	0.00	2,636.96
Senator Ted Gaines	2,475.40	1,141.98	1,827.53	.00	0.00	6,608.30
Senator Cathleen Galgiani	1,963.50	19,745.92	427.00	300.00	0.00	6,615.01
Senator Loni Hancock	7,014.36	1,967.26	2,219.89	.00	0.00	1,248.49
Senator Ed Hernandez O.D.	1,066.48	8,338.21	66.01	.00	0.00	9,294.12
Senator Jerry Hill	2,027.73	6,882.35	875.79	279.83	0.00	3,055.85
Senator Ben Hueso	599.86	5,865.03	133.92	.00	0.00	3,247.79
Senator Bob Huff	2,921.78	8,626.39	783.80	.00	0.00	2,554.99
Senator Hannah-Beth Jackson	4,240.99	6,882.54	1,706.33	-100.00	0.00	1,704.96
Senator Steve Knight	1,815.45	3,466.90	230.94	.00	0.00	1,771.39
Senator Ricardo Lara	4,366.66	9,511.35	.00	.00	0.00	3,474.11
Senator Mark Leno	2,339.90	6,323.71	2,916.77	100.00	0.00	7,329.76
Senator Ted W. Lieu	1,285.41	4,222.97	437.88	.00	0.00	2,920.24
Senator Carol Liu	1,810.20	6,243.74	2,060.13	.00	0.00	1,921.37
Senator Holly Mitchell	187.70	732.14	.00	.00	0.00	11.70
Senator William W. Monning	1,157.78	5,753.61	2,087.26	.00	0.00	4,434.70
Senator Jim Nielsen	1,259.50	4,736.19	941.56	.00	0.00	2,166.56
Senator Alex Padilla	1,738.37	5,668.23	985.29	.00	0.00	805.13
Senator Fran Pavley	1,758.04	9,210.55	4,198.07	91.80	0.00	4,116.12
Senator Richard D. Roth	1,150.16	9,367.01	1,484.86	.00	0.00	4,324.60
Senator Darrell Steinberg	447.76	13,101.43	5,318.23	755.69	0.00	2,891.66
Senator Norma Torres	1,041.35	13,810.11	455.00	485.99	0.00	766.71
Senator Andy Vidak	133.18	517.23	40.00	.00	0.00	684.86
Senator Mimi Walters	700.20	5,604.66	1,048.46	174.29	0.00	1,873.58
Senator Lois Wolk	1,972.12	7,240.71	1,652.40	161.99	0.00	2,818.50
Senator Roderick D. Wright	2,425.79	8,769.16	1,852.31	.00	0.00	2,395.22
Senator Mark Wyland	2,863.60	2,582.40	6,116.89	.00	85,499.50	3,737.77
Senator Leland Y. Yee	1,126.96	4,257.67	2,370.46	400.91	38,580.00	12,997.21
Retired Members	5,250.31	7,682.62	1,536.26	.00	0.00	12,170.33
TOTAL Accounting Year:	80,444.03	276,590.43	54,037.86	3,696.06	153,272.40	162,253.04

Senate Operating Fund  
 AB23 Summary of Expenditures for Committee Offices  
 Accounting Year Expenditures  
 12/1/2012 - 11/30/2013

Office	Total Expenditures	Employee Salaries & Benefits	Employee Travel & Per Diem	Employee Auto Expense	Building Expense	Telephone
Agriculture	203,102.55	200,742.74	61.88	73.75	.00	.00
Appropriations	1,155,376.09	1,150,957.09	667.44	.00	.00	.00
Banking & Financial Institutions	241,110.98	237,034.66	2,166.23	11.60	.00	.00
Budget & Fiscal Review	1,847,249.42	1,836,477.84	4,441.60	323.31	.00	.00
Business, Professions & Economic	688,267.78	682,161.67	2,792.43	162.14	.00	.00
Education	871,286.40	866,073.74	1,213.50	99.16	.00	.00
Elections and Constitutional Amendments	420,302.35	419,218.96	.00	61.04	.00	.00
Energy/Utilities/Communication	459,468.43	457,395.50	697.60	.00	.00	.00
Environmental Quality	592,456.30	590,139.88	110.00	.00	.00	.00
Governance & Finance	966,708.34	962,885.10	842.29	.00	.00	.00
Governmental Organization	509,255.55	507,418.58	251.22	.00	.00	.00
Health	969,969.37	966,279.02	.00	.00	.00	.00
Human Services	375,659.60	371,899.35	1,546.37	.00	.00	.00
Insurance	371,421.48	370,302.62	.00	.00	.00	.00
Judiciary	786,736.39	782,697.99	115.72	.00	.00	.00
Labor and Industrial Relations	341,284.13	338,999.24	533.80	.00	.00	.00
Natural Resources and Water	554,652.30	548,363.34	4,474.95	163.90	.00	15.00
Public Employment & Retirement	408,500.49	407,283.36	452.76	.00	.00	.00
Public Safety	977,044.22	973,460.15	427.80	.00	.00	.00
Transportation and Housing	846,355.50	840,509.25	3,037.19	223.50	.00	.00
Veterans Affairs	292,212.35	290,456.57	.00	65.70	.00	.00
Sub: Aging and Long-Term Care	30.70	.00	.00	.00	.00	.00
Sub: Alternative Energy Strategies	23,250.15	23,250.15	.00	.00	.00	.00
Sub: Fiscal Oversight & Bonded	1,854.58	.00	1,723.22	131.36	.00	.00
Sub: Gaming	148,644.87	148,632.85	.00	.00	.00	.00
Sub: Gangs, Guns and Drugs	113,496.91	113,480.96	.00	.00	.00	.00
Sub: Gas & Electric Infrastructure Safety	62,972.37	62,258.92	669.10	.00	.00	.00
Sub: Healthcare Workforce and Access to Care	163,529.41	163,458.93	.00	.00	.00	.00
Sub: Invasive Species	140,299.14	139,706.69	3.00	48.43	.00	.00
Sub: Olive Oil Production & Emerging Products	172,892.43	171,994.50	516.95	.00	.00	.00
Sub: Urban Rivers	17,428.07	17,427.95	.00	.00	.00	.00
Sub: Workforce Development	209,406.19	209,393.91	.00	.00	.00	.00
General Research Committee	122,820.33	122,820.33	.00	.00	.00	.00
Sel: AirQuality	718.02	.00	718.02	.00	.00	.00
Sel: Asian Pacific Islander Affairs	4,940.57	4,940.57	.00	.00	.00	.00
Sel: Autism & Related Disorders	2,170.59	.00	289.03	.00	.00	344.04
Sel: Bay Area Sustain Development and Economic F	6,443.87	6,443.87	.00	.00	.00	.00
Sel: Bay Area Transportation	24,820.24	24,816.11	.00	.00	.00	.00
Sel: CA European Trade	119,929.82	117,418.66	1,110.43	113.60	.00	.00
Sel: CA Film & TV Industries	70,618.44	70,618.44	.00	.00	.00	.00
Sel: CA Food, Local, Organic & Sustain. Sys	48,269.57	48,269.57	.00	.00	.00	.00
Sel: CA Horseracing Industry	74,851.40	74,848.28	.00	.00	.00	.00
Sel: CA Job Creation & Retention	77,414.61	77,396.78	.00	.00	.00	.00
Sel: CA Mexico Cooperation	256,620.26	256,601.95	.00	.00	.00	.00
Sel: CA Ports & Goods Movement	101,471.08	101,229.83	239.80	.00	.00	.00
Sel: CA Wine Industry	321,746.33	267,103.58	2,239.50	.00	.00	.00
Sel: California's Energy Independence	866.90	.00	866.90	.00	.00	.00
Sel: Climate Change & AB 32 Implementation	150,327.03	150,324.36	.00	.00	.00	.00
Sel: College/Univ Adm & Outreach	51,763.92	51,758.33	.00	.00	.00	.00
Sel: Defense And Areospace	376.58	.00	376.58	.00	.00	.00
Sel: Delta Stewardship & Sustainability	37.17	.00	.00	.00	.00	.00
Sel: Earthquake & Disaster Preparedness, Response	20,913.45	20,911.40	.00	.00	.00	.00
Sel: Economic Development & The State Permitting	44,971.46	44,971.12	.00	.00	.00	.00

Senate Operating Fund  
 AB23 Summary of Expenditures for Committee Offices  
 Accounting Year Expenditures  
 12/1/2012 - 11/30/2013

Office	Total Expenditures	Employee Salaries & Benefits	Employee Travel & Per Diem	Employee Auto Expense	Building Expense	Telephone
Sel: Emerging Technology: Biotechnology & Green I	914.02	.00	914.02	.00	.00	.00
Sel: Energy Efficiency	241,904.68	241,904.35	.00	.00	.00	.00
Sel: Excellence & Innovation & Accountability in Sta	117,968.52	117,968.52	.00	.00	.00	.00
Sel: Groundwater & Perchlorate Contamination	7,907.64	7,907.64	.00	.00	.00	.00
Sel: International Business Trade	51,040.37	51,039.64	.00	.00	.00	.00
Sel: Manufactured Home Communities	258,401.38	243,739.72	1,613.10	154.30	.00	11.04
Sel: Mental Health	793.58	.00	746.91	44.16	.00	.00
Sel: Obesity and Diabetes	53,213.81	53,194.24	.00	.00	.00	.00
Sel: Procurement	171,729.88	171,729.88	.00	.00	.00	.00
Sel: Renewable Energy	36,801.35	36,793.69	.00	.00	.00	.00
Sel: Restoring California's Middle Class	36,909.51	36,909.51	.00	.00	.00	.00
Sel: Science, Innovation & Public Policy	91,540.87	91,534.45	.00	.00	.00	.00
Sel: Small Business And The Underground Economy	7,207.60	7,202.93	.00	.00	.00	.00
Sel: The Sacramento-San Joaquin Delta	182,970.40	182,957.52	.00	.00	.00	.00
Sel: Workforce Development, School Environment &	90,813.95	90,813.80	.00	.00	.00	.00
Republican Consultants	121,692.37	121,692.18	.00	.00	.00	.00
Republican Fiscal Consultants	1,332,192.19	1,328,916.55	1,592.71	.00	.00	.00
Republican Policy Consultants	1,227,671.56	1,218,450.08	1,445.42	.00	.00	.00
Joint: Committee on the Arts	169,810.72	167,381.89	1,127.57	87.48	.00	9.95
Joint: Emergency & Homeland Security	27,440.20	27,440.12	.00	.00	.00	.00
Joint: Emergency Management	137,977.13	137,967.90	.00	.00	.00	.00
Joint: Fairs Alloc & Class	142,656.35	142,157.72	498.61	.00	.00	.00
Joint: Legislative Budget	297.67	.00	.00	.00	.00	.00
Commission on Cost Control	173,942.72	172,271.14	1,639.72	.00	.00	.00
Legislative Ethics Committee	373,843.63	370,460.01	248.50	.00	.00	.00
Senate Office of Research	3,388,711.88	3,240,067.00	8,203.49	533.30	.00	14.91
TOTAL Accounting Year:	24,880,670.46	24,551,335.17	50,615.36	2,296.73	.00	394.94

Senate Operating Fund  
 AB23 Summary of Expenditures for Committee Offices  
 Accounting Year Expenditures  
 12/1/2012 - 11/30/2013

Office	Postage	Freight	Office Supplies	Duplicating	Publications	Equipment & Furnishings
Agriculture	12.38	.00	243.90	1,799.97	.00	.00
Appropriations	1.50	.00	469.12	1,337.89	611.00	.00
Banking & Financial Institutions	.00	.00	122.91	1,480.02	191.06	.00
Budget & Fiscal Review	369.41	.00	1,104.78	4,252.58	.00	.00
Business, Professions & Economic	23.55	9.51	384.40	1,891.89	603.71	.00
Education	.92	.00	489.23	2,946.65	259.15	.00
Elections and Constitutional Amendments	.00	.00	147.03	744.57	.00	.00
Energy/Utilities/Communication	5.52	.00	60.00	531.61	650.00	.00
Environmental Quality	28.74	3.62	531.62	1,483.34	.00	.00
Governance & Finance	10.73	.00	701.35	1,745.20	238.00	100.00
Governmental Organization	98.58	.00	95.51	1,141.01	49.95	.00
Health	7.80	.00	763.79	2,390.72	367.94	.00
Human Services	.45	.00	420.45	1,667.60	.00	.00
Insurance	.00	.00	167.32	539.82	259.15	.00
Judiciary	22.02	95.29	1,156.68	2,058.85	284.04	.00
Labor and Industrial Relations	5.52	.00	285.00	1,248.60	65.79	.00
Natural Resources and Water	5.84	.00	587.61	695.21	.00	250.00
Public Employment & Retirement	7.20	.00	.00	365.38	249.09	.00
Public Safety	32.38	.00	486.67	2,520.75	.00	.00
Transportation and Housing	133.18	.00	663.68	1,197.49	412.31	.00
Veterans Affairs	5.36	5.47	216.09	1,388.76	.00	.00
Sub: Aging and Long-Term Care	.00	.00	.00	.00	.00	.00
Sub: Alternative Energy Strategies	.00	.00	.00	.00	.00	.00
Sub: Fiscal Oversight & Bonded	.00	.00	.00	.00	.00	.00
Sub: Gaming	.00	.00	.00	12.02	.00	.00
Sub: Gangs, Guns and Drugs	.00	.00	.00	15.95	.00	.00
Sub: Gas & Electric Infrastructure Safety	.00	.00	.00	44.35	.00	.00
Sub: Healthcare Workforce and Access to Care	.00	.00	.00	70.48	.00	.00
Sub: Invasive Species	.00	.00	26.46	514.56	.00	.00
Sub: Olive Oil Production & Emerging Products	.92	.00	.00	380.06	.00	.00
Sub: Urban Rivers	.00	.00	.00	.12	.00	.00
Sub: Workforce Development	.00	.00	.00	12.28	.00	.00
General Research Committee	.00	.00	.00	.00	.00	.00
Sel: AirQuality	.00	.00	.00	.00	.00	.00
Sel: Asian Pacific Islander Affairs	.00	.00	.00	.00	.00	.00
Sel: Autism & Related Disorders	.00	.00	175.50	1,362.02	.00	.00
Sel: Bay Area Sustain Development and Economic Pro	.00	.00	.00	.00	.00	.00
Sel: Bay Area Transportation	.00	.00	.00	4.13	.00	.00
Sel: CA European Trade	.00	6.05	15.82	1,174.48	.00	.00
Sel: CA Film & TV Industries	.00	.00	.00	.00	.00	.00
Sel: CA Food, Local, Organic & Sustain. Sys	.00	.00	.00	.00	.00	.00
Sel: CA Horseracing Industry	.00	.00	.00	3.12	.00	.00
Sel: CA Job Creation & Retention	.00	.00	.00	17.83	.00	.00
Sel: CA Mexico Cooperation	.00	.00	.00	18.31	.00	.00
Sel: CA Ports & Goods Movement	.00	.00	.00	1.45	.00	.00
Sel: CA Wine Industry	.00	.00	.00	179.25	.00	.00
Sel: California's Energy Independence	.00	.00	.00	.00	.00	.00
Sel: Climate Change & AB 32 Implementation	.00	.00	.00	2.67	.00	.00
Sel: College/Univ Adm & Outreach	.00	.00	.00	5.59	.00	.00
Sel: Defense And Areospace	.00	.00	.00	.00	.00	.00
Sel: Delta Stewardship & Sustainability	.00	.00	.00	37.17	.00	.00
Sel: Earthquake & Disaster Preparedness, Response &	.00	.00	.00	2.05	.00	.00
Sel: Economic Development & The State Permitting Pr	.00	.00	.00	.34	.00	.00

Senate Operating Fund  
 AB23 Summary of Expenditures for Committee Offices  
 Accounting Year Expenditures  
 12/1/2012 - 11/30/2013

Office	Postage	Freight	Office Supplies	Duplicating	Publications	Equipment & Furnishings
Sel: Emerging Technology: Biotechnology & Green Ene	.00	.00	.00	.00	.00	.00
Sel: Energy Efficiency	.00	.00	.00	.33	.00	.00
Sel: Excellence & Innovation & Accountability in State	.00	.00	.00	.00	.00	.00
Sel: Groundwater & Perchlorate Contamination	.00	.00	.00	.00	.00	.00
Sel: International Business Trade	.00	.00	.00	.73	.00	.00
Sel: Manufactured Home Communities	609.78	1,034.58	102.67	11,024.76	17.95	.00
Sel: Mental Health	.00	.00	.00	2.51	.00	.00
Sel: Obesity and Diabetes	.00	.00	.00	19.57	.00	.00
Sel: Procurement	.00	.00	.00	.00	.00	.00
Sel: Renewable Energy	.00	.00	.00	7.66	.00	.00
Sel: Restoring California's Middle Class	.00	.00	.00	.00	.00	.00
Sel: Science, Innovation & Public Policy	.00	.00	.00	6.42	.00	.00
Sel: Small Business And The Underground Economy	.00	.00	.00	4.67	.00	.00
Sel: The Sacramento-San Joaquin Delta	.00	.00	.00	12.88	.00	.00
Sel: Workforce Development, School Environment &St	.00	.00	.00	.15	.00	.00
Republican Consultants	.00	.00	.00	.19	.00	.00
Republican Fiscal Consultants	.00	.00	622.46	1,010.49	.00	.00
Republican Policy Consultants	.00	.00	1,507.15	5,229.98	1,038.93	.00
Joint: Committee on the Arts	.00	.00	.00	1,203.83	.00	.00
Joint: Emergency & Homeland Security	.00	.00	.00	.08	.00	.00
Joint: Emergency Management	.00	.00	.00	9.23	.00	.00
Joint: Fairs Alloc & Class	.00	.00	.00	.02	.00	.00
Joint: Legislative Budget	1.38	.00	19.49	192.10	.00	.00
Commission on Cost Control	.00	.00	16.32	15.54	.00	.00
Legislative Ethics Committee	21.75	369.77	412.72	1,288.26	914.02	.00
Senate Office of Research	359.65	122.43	2,836.48	4,258.51	3,848.00	.00
TOTAL Accounting Year:	1,764.56	1,646.72	14,832.21	61,574.05	10,060.09	350.00

Senate Operating Fund  
 AB23 Summary of Expenditures for Committee Offices  
 Accounting Year Expenditures  
 12/1/2012 - 11/30/2013

Office	Study Contracts	Miscellaneous
Agriculture	.00	167.93
Appropriations	.00	1,332.05
Banking & Financial Institutions	.00	104.50
Budget & Fiscal Review	.00	279.90
Business, Professions & Economic	.00	238.48
Education	.00	204.05
Elections and Constitutional Amendments	.00	130.75
Energy/Utilities/Communication	.00	128.20
Environmental Quality	.00	159.10
Governance & Finance	.00	185.67
Governmental Organization	.00	200.70
Health	.00	160.10
Human Services	.00	125.38
Insurance	.00	152.57
Judiciary	.00	305.80
Labor and Industrial Relations	.00	146.18
Natural Resources and Water	.00	96.45
Public Employment & Retirement	.00	142.70
Public Safety	.00	116.47
Transportation and Housing	.00	178.90
Veterans Affairs	.00	74.40
Sub: Aging and Long-Term Care	.00	30.70
Sub: Alternative Energy Strategies	.00	.00
Sub: Fiscal Oversight & Bonded	.00	.00
Sub: Gaming	.00	.00
Sub: Gangs, Guns and Drugs	.00	.00
Sub: Gas & Electric Infrastructure Safety	.00	.00
Sub: Healthcare Workforce and Access to Care	.00	.00
Sub: Invasive Species	.00	.00
Sub: Olive Oil Production & Emerging Products	.00	.00
Sub: Urban Rivers	.00	.00
Sub: Workforce Development	.00	.00
General Research Committee	.00	.00
Sel: AirQuality	.00	.00
Sel: Asian Pacific Islander Affairs	.00	.00
Sel: Autism & Related Disorders	.00	.00
Sel: Bay Area Sustain Development and Economic Pro	.00	.00
Sel: Bay Area Transportation	.00	.00
Sel: CA European Trade	.00	90.78
Sel: CA Film & TV Industries	.00	.00
Sel: CA Food, Local, Organic & Sustain. Sys	.00	.00
Sel: CA Horseracing Industry	.00	.00
Sel: CA Job Creation & Retention	.00	.00
Sel: CA Mexico Cooperation	.00	.00
Sel: CA Ports & Goods Movement	.00	.00
Sel: CA Wine Industry	52,224.00	.00
Sel: California's Energy Independence	.00	.00
Sel: Climate Change & AB 32 Implementation	.00	.00
Sel: College/Univ Adm & Outreach	.00	.00
Sel: Defense And Areospace	.00	.00
Sel: Delta Stewardship & Sustainability	.00	.00
Sel: Earthquake & Disaster Preparedness, Response &	.00	.00
Sel: Economic Development & The State Permitting Pr	.00	.00

Senate Operating Fund  
 AB23 Summary of Expenditures for Committee Offices  
 Accounting Year Expenditures  
 12/1/2012 - 11/30/2013

Office	Study Contracts	Miscellaneous
Sel: Emerging Technology: Biotechnology & Green Ene	.00	.00
Sel: Energy Efficiency	.00	.00
Sel: Excellence & Innovation & Accountability in State	.00	.00
Sel: Groundwater & Perchlorate Contamination	.00	.00
Sel: International Business Trade	.00	.00
Sel: Manufactured Home Communities	.00	93.48
Sel: Mental Health	.00	.00
Sel: Obesity and Diabetes	.00	.00
Sel: Procurement	.00	.00
Sel: Renewable Energy	.00	.00
Sel: Restoring California's Middle Class	.00	.00
Sel: Science, Innovation & Public Policy	.00	.00
Sel: Small Business And The Underground Economy	.00	.00
Sel: The Sacramento-San Joaquin Delta	.00	.00
Sel: Workforce Development, School Environment &St	.00	.00
Republican Consultants	.00	.00
Republican Fiscal Consultants	.00	49.98
Republican Policy Consultants	.00	.00
Joint: Committee on the Arts	.00	.00
Joint: Emergency & Homeland Security	.00	.00
Joint: Emergency Management	.00	.00
Joint: Fairs Alloc & Class	.00	.00
Joint: Legislative Budget	.00	84.70
Commission on Cost Control	.00	.00
Legislative Ethics Committee	.00	128.60
Senate Office of Research	22,000.00	106,468.11
TOTAL Accounting Year:	74,224.00	111,576.63

Senate Operating Fund  
 AB23 Summary of Expenditures for Leadership Offices  
 Accounting Year Expenditures  
 12/1/2012 - 11/30/2013

Office	Total Expenditures	Employee Salaries & Benefits	Employee Travel & Per Diem	Employee Auto Expense	Building Expenses	Telephone
Senate Democratic Caucus	2,120,327.18	2,095,044.64	16,597.51	564.12	.00	12.95
Senate Republican Caucus	1,769,625.10	1,763,030.08	5,171.03	446.21	.00	.00
Senate Democratic Floor Leader	638,069.33	635,625.78	342.80	.00	.00	-.24
Senate Republican Floor Leader	1,359,638.48	1,358,229.93	694.67	.00	.00	.00
TOTAL Accounting Year:	5,887,660.09	5,851,930.43	22,806.01	1,010.33	.00	12.71

Senate Operating Fund  
AB23 Summary of Expenditures for Leadership Offices  
Accounting Year Expenditures  
12/1/2012 - 11/30/2013

Office	Postage	Freight	Office Supplies	Duplicating	Publications	Equipment & Furnishings
Senate Democratic Caucus	.00	35.01	2,443.37	2,620.67	2,384.28	233.53
Senate Republican Caucus	.00	.00	239.84	192.43	.00	.00
Senate Democratic Floor Leader	.00	.00	1,676.88	40.11	.00	.00
Senate Republican Floor Leader	.00	.00	435.97	62.56	.00	.00
TOTAL Accounting Year:	.00	35.01	4,796.06	2,915.77	2,384.28	233.53

Senate Operating Fund  
AB23 Summary of Expenditures for Leadership Offices  
Accounting Year Expenditures  
12/1/2012 - 11/30/2013

Office	Study Contracts	Miscellaneous
Senate Democratic Caucus	.00	391.10
Senate Republican Caucus	.00	545.51
Senate Democratic Floor Leader	.00	384.00
Senate Republican Floor Leader	.00	215.35
TOTAL Accounting Year:	.00	1,535.96

Senate Operating Fund  
 AB23 Summary of Expenditures for Overhead Offices  
 Accounting Year Expenditures  
 12/1/2012 - 11/30/2013

Office	Total Expenditures	Employee Salaries & Benefits	Employee Travel & Per Diem	Automobile Expense	Automobile Repairs	Building Expense
Senate Rules Committee	20,827,240.49	19,244,744.05	167,667.03	82,785.84	38,348.79	223,900.21
Senate President Pro Tem	4,756,931.52	4,719,968.37	27,140.81	1,022.51	.00	1,618.28
TOTAL Accounting Year:	25,584,172.01	23,964,712.42	194,807.84	83,808.35	38,348.79	225,518.49

Senate Operating Fund  
AB23 Summary of Expenditures for Overhead Offices  
Accounting Year Expenditures  
12/1/2012 - 11/30/2013

Office	Telephone	Postage	Freight	Office Supplies	Printing & Duplicating	Publications
Senate Rules Committee	-221.42	116,812.81	13,147.61	79,871.36	66,039.20	10,459.93
Senate President Pro Tem	1,359.93	230.47	6.44	3,137.93	1,616.04	48.00
TOTAL Accounting Year:	1,138.51	117,043.28	13,154.05	83,009.29	67,655.24	10,507.93

Senate Operating Fund  
AB23 Summary of Expenditures for Overhead Offices  
Accounting Year Expenditures  
12/1/2012 - 11/30/2013

Office	Equipment & Furnishings	Study Contracts	Meals	Ceremonies & Events	Miscellaneous
Senate Rules Committee	127,948.94	371,184.00	53,861.41	40,609.84	190,080.89
Senate President Pro Tem	.00	.00	88.75	.00	693.99
TOTAL Accounting Year:	127,948.94	371,184.00	53,950.16	40,609.84	190,774.88

California State Senate  
Report of the Senate Rules Committee  
Fund Transfers  
12/1/2012 - 11/30/2013

Office of the Legislative Analyst	\$3,916,000
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Total Fund Transfers	\$3,916,000