

California State Senate
Report of the Senate Rules Committee
Summary of Expenditures Paid from Senate Operating Fund
12/1/2013 - 05/31/2014

| Category Description | Total Expenditures | Members | Committee & Research | Caucus & Floor Leadership | General Overhead & Support Services |
|--------------------------------|-----------------------|---------------|-------------------------|------------------------------|--|
| Employee Salaries & Benefits | 51,056,530.35 | 21,368,022.62 | 11,988,382.58 | 2,868,851.16 | 14,831,273.99 |
| Member Travel & Living IN | 118,955.39 | 118,955.39 | .00 | .00 | .00 |
| Member Travel & Living OUT | 4,339.11 | 4,339.11 | .00 | .00 | .00 |
| Member Travel - Session | 124,588.70 | 124,588.70 | .00 | .00 | .00 |
| Employee Travel - Per Diem | 246,083.57 | 268,675.54 | 17,497.85 | 16,765.66 | -56,855.48 |
| Automobile Expense | 113,312.80 | 86,095.86 | 1,397.77 | 1,403.82 | 24,415.35 |
| Automobile Repairs | 35,285.02 | .00 | .00 | .00 | 35,285.02 |
| Building Expense | 978,433.91 | 893,321.08 | .00 | .00 | 85,112.83 |
| Telephone | 13,420.27 | 13,683.05 | 63.60 | .00 | -326.38 |
| Postage | -972.88 | 305,497.10 | 1,141.64 | 3,680.71 | -311,292.33 |
| Freight | 26,729.87 | 18,898.13 | 873.41 | 165.15 | 6,793.18 |
| Office Supplies | 78,340.35 | 29,243.61 | 8,238.50 | 1,786.53 | 39,071.71 |
| Printing & Duplicating | 108,209.90 | 90,724.74 | 27,443.50 | 3,332.75 | -13,291.09 |
| Publications | 32,877.18 | 20,304.93 | 5,373.86 | 1,273.95 | 5,924.44 |
| Equipment & Furnishings | 30,609.64 | 602.85 | 195.29 | 802.38 | 29,009.12 |
| Study Contracts | 257,618.33 | 102,843.71 | 51,270.62 | .00 | 103,504.00 |
| Meals | 9,552.84 | .00 | .00 | .00 | 9,552.84 |
| Ceremonies and Events | 10,901.14 | 2,676.96 | 120.00 | .00 | 8,104.18 |
| Miscellaneous | -46,516.22 | 129,126.90 | 59,078.22 | 5,461.61 | -240,182.95 |
| TOTAL Accounting Year-to-Date: | 53,198,299.27 | 23,577,600.28 | 12,161,076.84 | 2,903,523.72 | 14,556,098.43 |

Senate Operating Fund
AB23 Summary of Expenditures for Members' Offices
Accounting Year Expenditures
12/1/2013 - 05/31/2014

| Office | Total Expenditures (All Funds) | Session Per Diem (Gen Fund) | Total Expenditures (Operating Fund) | Employee Salaries & Benefits | Member's Travel IN | Member's Travel OUT |
|-----------------------------|--------------------------------------|-----------------------------------|---|------------------------------------|-----------------------|------------------------|
| Senator Joel Anderson | 621,220.53 | 22,331.00 | 598,889.53 | 503,720.98 | 5,420.37 | .00 |
| Senator Jim Beall | 570,563.88 | 22,331.00 | 548,232.88 | 502,856.75 | 3,122.65 | .00 |
| Senator Tom Berryhill | 637,286.98 | 21,842.00 | 615,444.98 | 521,375.76 | 2,643.93 | .00 |
| Senator Marty Block | 643,608.00 | 21,027.00 | 622,581.00 | 573,012.86 | 2,038.82 | .00 |
| Senator Ron Calderon | 398,658.73 | 7,987.00 | 390,671.73 | 359,868.72 | 428.00 | .00 |
| Senator Anthony Cannella | 751,861.93 | 22,005.00 | 729,856.93 | 662,716.28 | 9,368.30 | .00 |
| Senator Ellen Corbett | 536,626.25 | 22,331.00 | 514,295.25 | 465,583.18 | 5,577.23 | .00 |
| Senator Lou Correa | 595,047.15 | 22,331.00 | 572,716.15 | 489,388.81 | 3,463.80 | .00 |
| Senator Kevin de León | 742,116.63 | 22,331.00 | 719,785.63 | 661,478.56 | 2,346.50 | .00 |
| Senator Mark DeSaulnier | 632,120.27 | 21,679.00 | 610,441.27 | 508,150.51 | 6,933.10 | .00 |
| Senator Noreen Evans | 741,050.34 | 21,679.00 | 719,371.34 | 696,404.73 | 2,659.79 | .00 |
| Senator Jean Fuller | 567,469.76 | 21,679.00 | 545,790.76 | 504,701.92 | 5,519.16 | 1,625.33 |
| Senator Ted Gaines | 556,919.32 | .00 | 556,919.32 | 521,871.11 | 1,098.00 | .00 |
| Senator Cathleen Galgiani | 595,297.30 | 22,168.00 | 573,129.30 | 554,921.39 | 163.00 | .00 |
| Senator Loni Hancock | 549,189.56 | 22,168.00 | 527,021.56 | 520,760.03 | 1,481.35 | .00 |
| Senator Ed Hernandez O.D. | 529,034.84 | 21,516.00 | 507,518.84 | 456,140.49 | 1,111.85 | .00 |
| Senator Jerry Hill | 645,012.15 | 22,168.00 | 622,844.15 | 580,707.76 | 2,235.34 | .00 |
| Senator Ben Hueso | 677,621.65 | 22,331.00 | 655,290.65 | 588,767.70 | 571.30 | .00 |
| Senator Bob Huff | 644,085.59 | 22,331.00 | 621,754.59 | 554,485.15 | 2,101.79 | .00 |
| Senator Hannah-Beth Jackson | 702,323.34 | 22,168.00 | 680,155.34 | 610,763.96 | 664.13 | .00 |
| Senator Steve Knight | 557,975.47 | 21,842.00 | 536,133.47 | 462,389.55 | 5,020.26 | .00 |
| Senator Ricardo Lara | 635,412.74 | 22,005.00 | 613,407.74 | 570,234.22 | 2,314.75 | .00 |
| Senator Mark Leno | 696,763.42 | 22,005.00 | 674,758.42 | 664,382.24 | 2,240.84 | .00 |
| Senator Ted W. Lieu | 545,979.67 | 18,908.00 | 527,071.67 | 477,600.23 | .00 | .00 |
| Senator Carol Liu | 680,901.63 | 20,049.00 | 660,852.63 | 607,496.14 | .00 | .00 |
| Senator Holly Mitchell | 537,084.79 | 22,005.00 | 515,079.79 | 472,181.69 | 1,929.35 | .00 |
| Senator William W. Monning | 536,004.10 | 22,331.00 | 513,673.10 | 467,773.09 | 7,134.34 | .00 |
| Senator Mike Morrell | 171,590.91 | 8,150.00 | 163,440.91 | 150,907.39 | .00 | .00 |
| Senator Jim Nielsen | 725,307.36 | 22,331.00 | 702,976.36 | 646,301.81 | 6,749.55 | .00 |
| Senator Alex Padilla | 725,808.76 | 22,168.00 | 703,640.76 | 680,143.02 | 1,234.10 | .00 |
| Senator Fran Pavley | 685,774.51 | 22,331.00 | 663,443.51 | 606,031.73 | 2,559.86 | .00 |
| Senator Richard D. Roth | 489,184.83 | 19,292.96 | 469,891.87 | 429,194.96 | 1,275.90 | .00 |
| Senator Darrell Steinberg | 405,736.15 | .00 | 405,736.15 | 389,734.56 | 2,488.74 | 2,713.78 |
| Senator Norma Torres | 644,952.74 | 21,027.00 | 623,925.74 | 559,493.93 | 1,936.60 | .00 |
| Senator Andy Vidak | 665,738.45 | 22,168.00 | 643,570.45 | 579,561.78 | 6,469.98 | .00 |
| Senator Mimi Walters | 603,145.60 | 21,679.00 | 581,466.60 | 511,358.59 | 4,617.13 | .00 |
| Senator Lois Wolk | 650,474.80 | 22,168.00 | 628,306.80 | 587,771.48 | 2,702.03 | .00 |
| Senator Roderick D. Wright | 500,784.41 | 5,216.00 | 495,568.41 | 477,548.29 | 1,152.77 | .00 |
| Senator Mark Wyland | 726,036.40 | 17,306.92 | 708,729.48 | 540,957.77 | 233.90 | .00 |
| Senator Leland Y. Yee | 520,055.33 | 12,714.00 | 507,341.33 | 400,758.75 | 8,670.98 | .00 |
| Retired Members | 305,873.89 | .00 | 305,873.89 | 248,524.75 | 1,275.90 | .00 |
| TOTAL Accounting Year: | 24,347,700.16 | 770,099.88 | 23,577,600.28 | 21,368,022.62 | 118,955.39 | 4,339.11 |

Senate Operating Fund
AB23 Summary of Expenditures for Members' Offices
Accounting Year Expenditures
12/1/2013 - 05/31/2014

| Office | Member's 1st Class Airfare | Session Travel | Employee Travel Expense | Senate Car Rental | Senate Car Maintenance | Senate Car Gas |
|-----------------------------|-------------------------------|-------------------|----------------------------|----------------------|---------------------------|-------------------|
| Senator Joel Anderson | .00 | 6,651.90 | 8,104.33 | .00 | .00 | .00 |
| Senator Jim Beall | .00 | .00 | 3,938.30 | .00 | .00 | .00 |
| Senator Tom Berryhill | .00 | .00 | 1,162.72 | .00 | .00 | .00 |
| Senator Marty Block | .00 | 6,859.90 | 8,055.03 | .00 | .00 | .00 |
| Senator Ron Calderon | .00 | 2,995.90 | 6,635.66 | .00 | .00 | .00 |
| Senator Anthony Cannella | .00 | .00 | 10,633.08 | .00 | .00 | .00 |
| Senator Ellen Corbett | .00 | .00 | 4,615.85 | .00 | .00 | .00 |
| Senator Lou Correa | .00 | 6,717.90 | 9,503.92 | .00 | .00 | .00 |
| Senator Kevin de León | .00 | 6,717.90 | 7,917.56 | .00 | .00 | .00 |
| Senator Mark DeSaulnier | .00 | .00 | 7,104.72 | .00 | .00 | .00 |
| Senator Noreen Evans | .00 | 53.00 | 4,054.34 | .00 | .00 | .00 |
| Senator Jean Fuller | .00 | 301.00 | 4,037.89 | .00 | .00 | .00 |
| Senator Ted Gaines | .00 | .00 | 4,042.60 | .00 | .00 | .00 |
| Senator Cathleen Galgiani | .00 | .00 | 2,043.14 | .00 | .00 | .00 |
| Senator Loni Hancock | .00 | .00 | 1,655.02 | .00 | .00 | .00 |
| Senator Ed Hernandez O.D. | .00 | 6,244.90 | 8,221.08 | .00 | .00 | .00 |
| Senator Jerry Hill | .00 | .00 | 3,493.68 | .00 | .00 | .00 |
| Senator Ben Hueso | .00 | 6,531.90 | 7,372.50 | .00 | .00 | .00 |
| Senator Bob Huff | .00 | 5,155.40 | 12,910.86 | .00 | .00 | .00 |
| Senator Hannah-Beth Jackson | .00 | 6,498.90 | 7,465.68 | .00 | .00 | .00 |
| Senator Steve Knight | .00 | 6,498.90 | 2,763.15 | .00 | .00 | .00 |
| Senator Ricardo Lara | .00 | 5,822.90 | 5,928.20 | .00 | .00 | .00 |
| Senator Mark Leno | .00 | .00 | 3,616.87 | .00 | .00 | .00 |
| Senator Ted W. Lieu | .00 | 6,578.90 | 6,971.65 | .00 | .00 | .00 |
| Senator Carol Liu | .00 | 4,977.00 | 16,201.10 | .00 | .00 | .00 |
| Senator Holly Mitchell | .00 | 5,542.00 | 4,244.66 | .00 | .00 | .00 |
| Senator William W. Monning | .00 | .00 | 6,603.66 | .00 | .00 | .00 |
| Senator Mike Morrell | .00 | 871.00 | 1,939.29 | .00 | .00 | .00 |
| Senator Jim Nielsen | .00 | .00 | 7,838.88 | .00 | .00 | .00 |
| Senator Alex Padilla | .00 | 6,282.90 | 9,054.98 | .00 | .00 | .00 |
| Senator Fran Pavley | .00 | 6,727.90 | 10,692.68 | .00 | .00 | .00 |
| Senator Richard D. Roth | .00 | 6,463.90 | 5,259.82 | .00 | .00 | .00 |
| Senator Darrell Steinberg | .00 | .00 | 6,369.81 | .00 | .00 | .00 |
| Senator Norma Torres | .00 | 6,024.90 | 2,583.87 | .00 | .00 | .00 |
| Senator Andy Vidak | .00 | .00 | 16,530.43 | .00 | .00 | .00 |
| Senator Mimi Walters | .00 | 6,204.90 | 15,792.48 | .00 | .00 | .00 |
| Senator Lois Wolk | .00 | .00 | 6,293.43 | .00 | .00 | .00 |
| Senator Roderick D. Wright | .00 | 1,720.90 | 1,899.55 | .00 | .00 | .00 |
| Senator Mark Wyland | .00 | 6,144.00 | 9,490.09 | .00 | .00 | .00 |
| Senator Leland Y. Yee | .00 | .00 | 1,712.57 | .00 | .00 | .00 |
| Retired Members | .00 | .00 | 3,920.41 | .00 | .00 | .00 |
| TOTAL Accounting Year: | .00 | 124,588.70 | 268,675.54 | .00 | .00 | .00 |

Senate Operating Fund
AB23 Summary of Expenditures for Members' Offices
Accounting Year Expenditures
12/1/2013 - 05/31/2014

| Office | Auto Pool District | Auto Rental | District Building Expense | Telephone | Postage | Freight |
|-----------------------------|-----------------------|-------------|---------------------------------|-----------|------------|-----------|
| Senator Joel Anderson | 452.75 | 2,986.83 | 39,178.96 | 3,075.69 | 21,745.28 | 1,214.64 |
| Senator Jim Beall | .00 | .00 | 27,859.52 | .00 | 1,447.41 | 309.77 |
| Senator Tom Berryhill | 592.26 | .00 | 25,877.46 | .00 | 43,842.38 | 370.26 |
| Senator Marty Block | .00 | 3,060.44 | 21,032.88 | -20.00 | 3,083.79 | 258.83 |
| Senator Ron Calderon | .00 | 2,205.77 | 14,444.49 | 12.99 | 654.61 | 381.33 |
| Senator Anthony Cannella | .00 | 170.42 | 19,764.00 | .00 | 17,638.11 | 1,519.69 |
| Senator Ellen Corbett | .00 | 138.76 | 31,015.20 | .00 | 2,801.16 | 141.71 |
| Senator Lou Correa | .00 | 3,550.38 | 25,607.17 | 23.90 | 9,912.05 | 962.46 |
| Senator Kevin de León | .00 | 3,727.86 | 32,798.34 | .00 | 95.89 | 677.24 |
| Senator Mark DeSaulnier | .00 | 434.00 | 32,889.40 | .00 | 14,811.57 | 290.13 |
| Senator Noreen Evans | 757.29 | 319.00 | 11,012.25 | 21.54 | 326.85 | 172.24 |
| Senator Jean Fuller | 2,363.11 | .00 | 24,197.34 | .00 | 370.96 | 439.86 |
| Senator Ted Gaines | 638.71 | 237.65 | 23,533.20 | .00 | 3,385.12 | 23.13 |
| Senator Cathleen Galgiani | .00 | .00 | 3,900.00 | .00 | 4,680.73 | 366.05 |
| Senator Loni Hancock | .00 | 17.50 | .00 | .00 | 54.10 | 202.69 |
| Senator Ed Hernandez O.D. | .00 | 1,997.98 | 21,017.11 | 174.37 | 6,702.61 | 737.62 |
| Senator Jerry Hill | .00 | .00 | 31,200.00 | .00 | 117.28 | 302.92 |
| Senator Ben Hueso | .00 | 2,645.80 | 32,228.94 | 730.67 | 8,795.33 | 580.85 |
| Senator Bob Huff | .00 | 3,660.09 | 31,782.94 | -20.18 | 5,395.97 | 333.55 |
| Senator Hannah-Beth Jackson | 2,344.19 | 3,760.70 | 42,924.00 | .00 | 300.81 | 263.54 |
| Senator Steve Knight | 1,320.89 | 3,511.95 | 23,354.05 | 3,661.63 | 18,146.67 | 461.04 |
| Senator Ricardo Lara | .00 | 3,988.77 | 17,102.07 | 3,056.62 | 253.58 | 655.28 |
| Senator Mark Leno | .00 | 187.56 | .00 | .00 | 785.30 | 365.82 |
| Senator Ted W. Lieu | .00 | 3,221.82 | 25,529.49 | 2,253.44 | 617.35 | 473.22 |
| Senator Carol Liu | .00 | 356.87 | 25,674.92 | 9.95 | 504.92 | 467.63 |
| Senator Holly Mitchell | .00 | 3,522.04 | 1,680.00 | .00 | 344.82 | 850.45 |
| Senator William W. Monning | 686.55 | 157.55 | 24,372.98 | .00 | 523.12 | 176.59 |
| Senator Mike Morrell | 131.31 | .00 | 8,217.00 | .00 | 208.49 | 416.84 |
| Senator Jim Nielsen | 1,108.80 | .00 | 26,805.00 | 752.43 | 7,142.28 | 43.16 |
| Senator Alex Padilla | .00 | 3,660.40 | 420.00 | .00 | 72.00 | 185.66 |
| Senator Fran Pavley | 2,909.48 | 3,156.47 | 24,200.40 | -50.00 | 716.95 | 705.76 |
| Senator Richard D. Roth | .00 | 3,046.33 | 19,087.93 | .00 | 1,365.57 | 690.09 |
| Senator Darrell Steinberg | .00 | .00 | .00 | .00 | 751.92 | 43.63 |
| Senator Norma Torres | .00 | 3,206.21 | 21,765.61 | .00 | 18,506.05 | 463.44 |
| Senator Andy Vidak | 1,227.51 | .00 | 17,162.69 | .00 | 14,515.37 | 198.59 |
| Senator Mimi Walters | .00 | 3,426.36 | 21,864.59 | .00 | 12,043.76 | 696.67 |
| Senator Lois Wolk | .00 | .00 | 25,884.00 | .00 | 1,215.77 | 175.04 |
| Senator Roderick D. Wright | .00 | 2,588.49 | 7,799.13 | .00 | 303.44 | 533.18 |
| Senator Mark Wyland | .00 | 2,760.62 | 44,162.80 | .00 | 41,565.46 | 1,059.51 |
| Senator Leland Y. Yee | 2,542.16 | 1,259.66 | 18,198.40 | .00 | 39,130.21 | 187.55 |
| Retired Members | 1,196.57 | 860.00 | 47,776.82 | .00 | 622.06 | 500.47 |
| TOTAL Accounting Year: | 18,271.58 | 67,824.28 | 893,321.08 | 13,683.05 | 305,497.10 | 18,898.13 |

Senate Operating Fund
AB23 Summary of Expenditures for Members' Offices
Accounting Year Expenditures
12/1/2013 - 05/31/2014

| Office | Office Supplies | Duplicating | Publications | Equipment & Furnishings | Study Contracts | Miscellaneous |
|-----------------------------|--------------------|-------------|--------------|----------------------------|--------------------|---------------|
| Senator Joel Anderson | 1,299.16 | 630.48 | .00 | .00 | 0.00 | 4,408.16 |
| Senator Jim Beall | 966.43 | 3,987.02 | .00 | .00 | 2,329.66 | 1,415.37 |
| Senator Tom Berryhill | 165.31 | 1,536.41 | 766.90 | .00 | 0.00 | 17,111.59 |
| Senator Marty Block | 997.71 | 1,791.21 | 198.65 | .00 | 0.00 | 2,210.88 |
| Senator Ron Calderon | 209.26 | 2,329.97 | 277.78 | .00 | 0.00 | 227.25 |
| Senator Anthony Cannella | 845.80 | 4,438.63 | 333.00 | .00 | 0.00 | 2,429.62 |
| Senator Ellen Corbett | 352.71 | 1,712.22 | .00 | .00 | 0.00 | 2,357.23 |
| Senator Lou Correa | 1,265.41 | 4,138.43 | .00 | .00 | 12,000.00 | 6,181.92 |
| Senator Kevin de León | 1,133.42 | 1,528.01 | 849.18 | .00 | 0.00 | 515.17 |
| Senator Mark DeSaulnier | 664.09 | 4,241.29 | 744.35 | .00 | 31,500.00 | 2,678.11 |
| Senator Noreen Evans | 1,055.96 | 1,790.74 | .00 | .00 | 0.00 | 743.61 |
| Senator Jean Fuller | 574.83 | 125.49 | 280.75 | .00 | 0.00 | 1,253.12 |
| Senator Ted Gaines | 611.60 | 542.17 | 225.00 | .00 | 0.00 | 711.03 |
| Senator Cathleen Galgiani | 563.67 | 4,757.78 | 62.40 | .00 | 0.00 | 1,671.14 |
| Senator Loni Hancock | 626.03 | 1,334.86 | 331.08 | .00 | 0.00 | 558.90 |
| Senator Ed Hernandez O.D. | 802.55 | 2,365.34 | 133.48 | .00 | 0.00 | 1,869.46 |
| Senator Jerry Hill | 816.02 | 1,433.55 | 809.65 | 320.32 | 0.00 | 1,407.63 |
| Senator Ben Hueso | 387.79 | 1,609.90 | .00 | .00 | 0.00 | 5,067.97 |
| Senator Bob Huff | 587.87 | 1,877.72 | 539.91 | .00 | 0.00 | 2,943.52 |
| Senator Hannah-Beth Jackson | 2,101.42 | 1,647.62 | 560.01 | .00 | 0.00 | 860.38 |
| Senator Steve Knight | 637.72 | 1,505.09 | 216.91 | .00 | 0.00 | 6,645.66 |
| Senator Ricardo Lara | 1,167.49 | 1,579.22 | .00 | .00 | 0.00 | 1,304.64 |
| Senator Mark Leno | 794.67 | 341.67 | 611.00 | .00 | 0.00 | 1,432.45 |
| Senator Ted W. Lieu | 692.26 | 1,405.40 | 230.00 | .00 | 0.00 | 1,497.91 |
| Senator Carol Liu | 489.47 | 3,245.42 | 548.38 | .00 | 0.00 | 880.83 |
| Senator Holly Mitchell | 995.20 | 6,714.72 | 1,311.55 | .00 | 15,000.00 | 763.31 |
| Senator William W. Monning | 291.39 | 1,689.33 | 2,935.65 | .00 | 0.00 | 1,328.85 |
| Senator Mike Morrell | 98.77 | 537.17 | .00 | .00 | 0.00 | 113.65 |
| Senator Jim Nielsen | 407.48 | 94.74 | 912.14 | .00 | 0.00 | 4,820.09 |
| Senator Alex Padilla | 720.61 | 808.55 | 631.72 | 98.09 | 0.00 | 328.73 |
| Senator Fran Pavley | 796.69 | 2,752.57 | 1,253.75 | 184.44 | 0.00 | 804.83 |
| Senator Richard D. Roth | 263.60 | 2,014.69 | 509.34 | .00 | 0.00 | 719.74 |
| Senator Darrell Steinberg | 179.98 | 2,097.94 | 1,153.69 | .00 | 0.00 | 202.10 |
| Senator Norma Torres | 1,364.89 | 8,167.06 | .00 | .00 | 0.00 | 413.18 |
| Senator Andy Vidak | 859.71 | 5,450.19 | 793.33 | .00 | 0.00 | 800.87 |
| Senator Mimi Walters | 505.26 | 3,448.37 | 579.39 | .00 | 0.00 | 929.10 |
| Senator Lois Wolk | 645.12 | 1,065.55 | 685.31 | .00 | 0.00 | 1,869.07 |
| Senator Roderick D. Wright | 784.02 | 695.68 | 266.96 | .00 | 0.00 | 276.00 |
| Senator Mark Wyland | 851.87 | 1,049.01 | 1,170.65 | .00 | 27,000.00 | 32,283.80 |
| Senator Leland Y. Yee | 209.15 | 1,605.77 | 594.56 | .00 | 15,014.05 | 17,457.52 |
| Retired Members | 461.22 | 637.76 | -211.54 | .00 | 0.00 | 309.47 |
| TOTAL Accounting Year: | 29,243.61 | 90,724.74 | 20,304.93 | 602.85 | 102,843.71 | 131,803.86 |

Senate Operating Fund
AB23 Summary of Expenditures for Committee Offices
Accounting Year Expenditures
12/1/2013 - 05/31/2014

| Office | Total Expenditures | Employee Salaries & Benefits | Employee Travel & Per Diem | Employee Auto Expense | Building Expense | Telephone |
|--|-----------------------|------------------------------------|----------------------------------|--------------------------|---------------------|-----------|
| Agriculture | 101,600.91 | 100,496.34 | .00 | 66.95 | .00 | .00 |
| Appropriations | 585,153.89 | 583,824.72 | 124.43 | .00 | .00 | .00 |
| Banking & Financial Institutions | 120,019.36 | 118,653.40 | 499.00 | 97.23 | .00 | .00 |
| Budget & Fiscal Review | 998,878.79 | 990,356.81 | 1,474.61 | 144.20 | .00 | .00 |
| Business, Professions & Economic | 377,549.12 | 375,401.03 | 683.51 | .00 | .00 | .00 |
| Education | 446,201.44 | 442,933.47 | 439.80 | 43.66 | .00 | .00 |
| Elections and Constitutional Amendments | 211,044.12 | 210,429.27 | .00 | .00 | .00 | .00 |
| Energy/Utilities/Communication | 230,358.69 | 229,614.74 | -424.06 | .00 | .00 | .00 |
| Environmental Quality | 271,151.05 | 270,006.79 | .00 | .00 | .00 | .00 |
| Governance & Finance | 374,201.75 | 372,643.55 | 66.78 | .00 | .00 | .00 |
| Governmental Organization | 256,689.45 | 255,532.71 | .00 | .00 | .00 | .00 |
| Health | 492,011.81 | 489,968.01 | 329.56 | .00 | .00 | .00 |
| Human Services | 190,128.70 | 188,939.74 | .00 | .00 | .00 | .00 |
| Insurance | 164,286.77 | 163,112.50 | .00 | .00 | .00 | .00 |
| Judiciary | 435,276.12 | 433,420.10 | 419.41 | .00 | .00 | .00 |
| Labor and Industrial Relations | 205,940.92 | 205,062.31 | 167.00 | 37.74 | .00 | .00 |
| Natural Resources and Water | 274,450.84 | 272,836.82 | 1,049.78 | 102.58 | .00 | .00 |
| Public Employment & Retirement | 208,187.89 | 206,942.97 | 342.30 | .00 | .00 | .00 |
| Public Safety | 530,830.33 | 528,603.68 | 19.00 | .00 | .00 | .00 |
| Transportation and Housing | 411,009.29 | 409,036.43 | 1,021.44 | .00 | .00 | .00 |
| Veterans Affairs | 147,810.24 | 145,100.22 | 2,053.23 | 92.14 | .00 | .00 |
| Sub: Gaming | 98,677.56 | 98,677.56 | .00 | .00 | .00 | .00 |
| Sub: Gangs, Guns and Drugs | 103,838.87 | 103,838.87 | .00 | .00 | .00 | .00 |
| Sub: Gas & Electric Infrastructure Safety | 47,253.82 | 47,253.82 | .00 | .00 | .00 | .00 |
| Sub: Healthcare Workforce and Access to Care | 80,331.82 | 80,279.82 | .00 | .00 | .00 | .00 |
| Sub: Invasive Species | 75,520.54 | 75,014.94 | .00 | .00 | .00 | .00 |
| Sub: Olive Oil Production & Emerging Products | 87,727.72 | 87,062.14 | 665.58 | .00 | .00 | .00 |
| Sub: Workforce Development | 99,703.37 | 99,703.37 | .00 | .00 | .00 | .00 |
| Sel: Aging and Long Term Care | 8,167.00 | .00 | .00 | .00 | .00 | .00 |
| Sel: AirQuality | 48.08 | .00 | .00 | 48.08 | .00 | .00 |
| Sel: Autism & Related Disorders | 1,535.61 | .00 | 1,032.30 | 37.74 | .00 | .00 |
| Sel: CA European Trade | 78,203.39 | 78,099.30 | .00 | .00 | .00 | .00 |
| Sel: CA Job Creation & Retention | 15,846.72 | 15,846.72 | .00 | .00 | .00 | .00 |
| Sel: CA Mexico Cooperation | 120,662.19 | 120,662.19 | .00 | .00 | .00 | .00 |
| Sel: CA Ports & Goods Movement | 65,094.57 | 65,094.57 | .00 | .00 | .00 | .00 |
| Sel: CA Wine Industry | 144,003.49 | 118,133.76 | .00 | .00 | .00 | .00 |
| Sel: California's Energy Independence | 87.47 | .00 | .00 | 87.47 | .00 | .00 |
| Sel: Climate Change & AB 32 Implementation | 76,276.99 | 75,421.42 | 811.49 | 44.08 | .00 | .00 |
| Sel: Defense And Areospace | 86.96 | .00 | .00 | 86.96 | .00 | .00 |
| Sel: Emerging Technology: Biotechnology & Green I | 47.51 | .00 | .00 | 47.51 | .00 | .00 |
| Sel: Energy Efficiency | 81,243.19 | 81,001.23 | .00 | .00 | .00 | .00 |
| Sel: Excellence & Innovation & Accountability in Sta | 54,417.33 | 54,417.33 | .00 | .00 | .00 | .00 |
| Sel: Manufactured Home Communities | 155,128.29 | 147,015.09 | 764.93 | 60.05 | .00 | .00 |
| Sel: Science, Innovation & Public Policy | 75,511.46 | 75,508.95 | .00 | .00 | .00 | .00 |
| Sel: The Sacramento-San Joaquin Delta | 108,760.38 | 108,760.38 | .00 | .00 | .00 | .00 |
| Republican Consultants | 60,966.12 | 60,966.12 | .00 | .00 | .00 | .00 |
| Republican Fiscal Consultants | 667,065.35 | 666,990.38 | -891.30 | .00 | .00 | .00 |
| Republican Policy Consultants | 655,889.84 | 653,210.69 | .00 | .00 | .00 | .00 |
| Joint: Committee on the Arts | 66,265.94 | 65,260.64 | .00 | .00 | .00 | .00 |
| Joint: Emergency Management | 125,019.37 | 125,019.37 | .00 | .00 | .00 | .00 |

Senate Operating Fund
AB23 Summary of Expenditures for Committee Offices
Accounting Year Expenditures
12/1/2013 - 05/31/2014

| Office | Total Expenditures | Employee Salaries & Benefits | Employee Travel & Per Diem | Employee Auto Expense | Building Expense | Telephone |
|------------------------------|-----------------------|------------------------------------|----------------------------------|--------------------------|---------------------|-----------|
| Joint: Fairs Alloc & Class | 71,999.23 | 71,001.15 | 967.78 | .00 | .00 | 30.30 |
| Joint: Legislative Budget | 686.44 | .00 | 520.39 | 89.84 | .00 | .00 |
| Commission on Cost Control | 96,546.25 | 87,057.88 | 4,033.52 | 118.27 | .00 | 33.30 |
| Legislative Ethics Committee | 184,561.23 | 181,757.01 | .00 | .00 | .00 | .00 |
| Senate Office of Research | 1,621,121.26 | 1,552,412.27 | 1,327.37 | 193.27 | .00 | .00 |
| TOTAL Accounting Year: | 12,161,076.84 | 11,988,382.58 | 17,497.85 | 1,397.77 | .00 | 63.60 |

Senate Operating Fund
AB23 Summary of Expenditures for Committee Offices
Accounting Year Expenditures
12/1/2013 - 05/31/2014

| Office | Postage | Freight | Office Supplies | Duplicating | Publications | Equipment & Furnishings |
|--|---------|---------|--------------------|-------------|--------------|----------------------------|
| Agriculture | 20.59 | .00 | .00 | 762.97 | .00 | 195.29 |
| Appropriations | .00 | .00 | 241.60 | 195.94 | 663.00 | .00 |
| Banking & Financial Institutions | 1.40 | 9.90 | 81.16 | 498.97 | .00 | .00 |
| Budget & Fiscal Review | 233.75 | .00 | 682.84 | 1,674.84 | .00 | .00 |
| Business, Professions & Economic | 2.29 | .00 | 401.86 | 955.43 | .00 | .00 |
| Education | .46 | .00 | 225.56 | 1,929.39 | 506.50 | .00 |
| Elections and Constitutional Amendments | .00 | .00 | 263.92 | 223.26 | 72.27 | .00 |
| Energy/Utilities/Communication | 2.40 | .00 | 63.27 | 358.77 | 650.00 | .00 |
| Environmental Quality | 20.86 | .00 | 215.80 | 826.60 | .00 | .00 |
| Governance & Finance | 22.39 | .00 | 307.09 | 1,083.03 | .00 | .00 |
| Governmental Organization | 66.42 | 6.14 | 128.09 | 848.49 | .00 | .00 |
| Health | 16.74 | .00 | 463.80 | 902.64 | 266.96 | .00 |
| Human Services | .00 | .00 | 295.33 | 838.23 | .00 | .00 |
| Insurance | 11.04 | .00 | 199.81 | 632.56 | 266.96 | .00 |
| Judiciary | .00 | 23.03 | 432.47 | 569.37 | 294.04 | .00 |
| Labor and Industrial Relations | 1.84 | .00 | 82.95 | 515.96 | .00 | .00 |
| Natural Resources and Water | 1.38 | 26.68 | 220.42 | 175.18 | .00 | .00 |
| Public Employment & Retirement | .00 | .00 | 163.48 | 321.68 | 321.46 | .00 |
| Public Safety | 8.70 | .00 | 384.29 | 1,756.86 | .00 | .00 |
| Transportation and Housing | 106.58 | 5.84 | 208.43 | 535.07 | .00 | .00 |
| Veterans Affairs | 60.67 | .00 | 250.91 | 217.97 | .00 | .00 |
| Sub: Gaming | .00 | .00 | .00 | .00 | .00 | .00 |
| Sub: Gangs, Guns and Drugs | .00 | .00 | .00 | .00 | .00 | .00 |
| Sub: Gas & Electric Infrastructure Safety | .00 | .00 | .00 | .00 | .00 | .00 |
| Sub: Healthcare Workforce and Access to Care | .00 | .00 | .00 | 52.00 | .00 | .00 |
| Sub: Invasive Species | .00 | .00 | 505.60 | .00 | .00 | .00 |
| Sub: Olive Oil Production & Emerging Products | .00 | .00 | .00 | .00 | .00 | .00 |
| Sub: Workforce Development | .00 | .00 | .00 | .00 | .00 | .00 |
| Sel: Aging and Long Term Care | .00 | .00 | .00 | .00 | .00 | .00 |
| Sel: AirQuality | .00 | .00 | .00 | .00 | .00 | .00 |
| Sel: Autism & Related Disorders | .00 | .00 | 5.00 | 460.57 | .00 | .00 |
| Sel: CA European Trade | .00 | .00 | 20.00 | 43.02 | .00 | .00 |
| Sel: CA Job Creation & Retention | .00 | .00 | .00 | .00 | .00 | .00 |
| Sel: CA Mexico Cooperation | .00 | .00 | .00 | .00 | .00 | .00 |
| Sel: CA Ports & Goods Movement | .00 | .00 | .00 | .00 | .00 | .00 |
| Sel: CA Wine Industry | .00 | .00 | .00 | .00 | .00 | .00 |
| Sel: California's Energy Independence | .00 | .00 | .00 | .00 | .00 | .00 |
| Sel: Climate Change & AB 32 Implementation | .00 | .00 | .00 | .00 | .00 | .00 |
| Sel: Defense And Areospace | .00 | .00 | .00 | .00 | .00 | .00 |
| Sel: Emerging Technology: Biotechnology & Green Ene | .00 | .00 | .00 | .00 | .00 | .00 |
| Sel: Energy Efficiency | .00 | .00 | .00 | 241.96 | .00 | .00 |
| Sel: Excellence & Innovation & Accountability in State | .00 | .00 | .00 | .00 | .00 | .00 |
| Sel: Manufactured Home Communities | 457.92 | 686.67 | 62.03 | 6,015.70 | 25.00 | .00 |
| Sel: Science, Innovation & Public Policy | .00 | .00 | .00 | 2.51 | .00 | .00 |
| Sel: The Sacramento-San Joaquin Delta | .00 | .00 | .00 | .00 | .00 | .00 |
| Republican Consultants | .00 | .00 | .00 | .00 | .00 | .00 |
| Republican Fiscal Consultants | .46 | .00 | 420.77 | 545.04 | .00 | .00 |
| Republican Policy Consultants | .00 | .00 | 658.91 | 959.72 | 1,060.52 | .00 |
| Joint: Committee on the Arts | .00 | .00 | .00 | 1,005.30 | .00 | .00 |
| Joint: Emergency Management | .00 | .00 | .00 | .00 | .00 | .00 |

Senate Operating Fund
 AB23 Summary of Expenditures for Committee Offices
 Accounting Year Expenditures
 12/1/2013 - 05/31/2014

| Office | Postage | Freight | Office Supplies | Duplicating | Publications | Equipment & Furnishings |
|------------------------------|----------|---------|--------------------|-------------|--------------|----------------------------|
| Joint: Fairs Alloc & Class | .00 | .00 | .00 | .00 | .00 | .00 |
| Joint: Legislative Budget | .00 | .00 | 49.81 | .00 | .00 | .00 |
| Commission on Cost Control | .00 | .00 | 40.76 | 262.52 | .00 | .00 |
| Legislative Ethics Committee | 8.64 | 115.15 | 86.34 | 1,541.90 | 998.84 | .00 |
| Senate Office of Research | 97.11 | .00 | 1,076.20 | 490.05 | 248.31 | .00 |
| TOTAL Accounting Year: | 1,141.64 | 873.41 | 8,238.50 | 27,443.50 | 5,373.86 | 195.29 |

Senate Operating Fund
AB23 Summary of Expenditures for Committee Offices
Accounting Year Expenditures
12/1/2013 - 05/31/2014

| Office | Study Contracts | Miscellaneous |
|--|--------------------|---------------|
| Agriculture | .00 | 58.77 |
| Appropriations | .00 | 104.20 |
| Banking & Financial Institutions | .00 | 178.30 |
| Budget & Fiscal Review | 4,151.62 | 160.12 |
| Business, Professions & Economic | .00 | 105.00 |
| Education | .00 | 122.60 |
| Elections and Constitutional Amendments | .00 | 55.40 |
| Energy/Utilities/Communication | .00 | 93.57 |
| Environmental Quality | .00 | 81.00 |
| Governance & Finance | .00 | 78.91 |
| Governmental Organization | .00 | 107.60 |
| Health | .00 | 64.10 |
| Human Services | .00 | 55.40 |
| Insurance | .00 | 63.90 |
| Judiciary | .00 | 117.70 |
| Labor and Industrial Relations | .00 | 73.12 |
| Natural Resources and Water | .00 | 38.00 |
| Public Employment & Retirement | .00 | 96.00 |
| Public Safety | .00 | 57.80 |
| Transportation and Housing | .00 | 95.50 |
| Veterans Affairs | .00 | 35.10 |
| Sub: Gaming | .00 | .00 |
| Sub: Gangs, Guns and Drugs | .00 | .00 |
| Sub: Gas & Electric Infrastructure Safety | .00 | .00 |
| Sub: Healthcare Workforce and Access to Care | .00 | .00 |
| Sub: Invasive Species | .00 | .00 |
| Sub: Olive Oil Production & Emerging Products | .00 | .00 |
| Sub: Workforce Development | .00 | .00 |
| Sel: Aging and Long Term Care | 8,167.00 | .00 |
| Sel: AirQuality | .00 | .00 |
| Sel: Autism & Related Disorders | .00 | .00 |
| Sel: CA European Trade | .00 | 41.07 |
| Sel: CA Job Creation & Retention | .00 | .00 |
| Sel: CA Mexico Cooperation | .00 | .00 |
| Sel: CA Ports & Goods Movement | .00 | .00 |
| Sel: CA Wine Industry | 24,952.00 | 917.73 |
| Sel: California's Energy Independence | .00 | .00 |
| Sel: Climate Change & AB 32 Implementation | .00 | .00 |
| Sel: Defense And Areospace | .00 | .00 |
| Sel: Emerging Technology: Biotechnology & Green Ene | .00 | .00 |
| Sel: Energy Efficiency | .00 | .00 |
| Sel: Excellence & Innovation & Accountability in State | .00 | .00 |
| Sel: Manufactured Home Communities | .00 | 40.90 |
| Sel: Science, Innovation & Public Policy | .00 | .00 |
| Sel: The Sacramento-San Joaquin Delta | .00 | .00 |
| Republican Consultants | .00 | .00 |
| Republican Fiscal Consultants | .00 | .00 |
| Republican Policy Consultants | .00 | .00 |
| Joint: Committee on the Arts | .00 | .00 |
| Joint: Emergency Management | .00 | .00 |

Senate Operating Fund
AB23 Summary of Expenditures for Committee Offices
Accounting Year Expenditures
12/1/2013 - 05/31/2014

| Office | Study Contracts | Miscellaneous |
|------------------------------|--------------------|---------------|
| Joint: Fairs Alloc & Class | .00 | .00 |
| Joint: Legislative Budget | .00 | 26.40 |
| Commission on Cost Control | .00 | 5,000.00 |
| Legislative Ethics Committee | .00 | 53.35 |
| Senate Office of Research | 14,000.00 | 51,276.68 |
| TOTAL Accounting Year: | 51,270.62 | 59,198.22 |

Senate Operating Fund
AB23 Summary of Expenditures for Leadership Offices
Accounting Year Expenditures
12/1/2013 - 05/31/2014

| Office | Total Expenditures | Employee Salaries & Benefits | Employee Travel & Per Diem | Employee Auto Expense | Building Expenses | Telephone |
|--------------------------------|-----------------------|------------------------------------|----------------------------------|--------------------------|----------------------|-----------|
| Senate Democratic Caucus | 988,453.80 | 970,623.80 | 11,935.62 | 1,187.50 | .00 | .00 |
| Senate Republican Caucus | 901,775.98 | 885,790.63 | 4,830.04 | 216.32 | .00 | .00 |
| Senate Democratic Floor Leader | 338,084.66 | 337,700.55 | .00 | .00 | .00 | .00 |
| Senate Republican Floor Leader | 675,209.28 | 674,736.18 | .00 | .00 | .00 | .00 |
| TOTAL Accounting Year: | 2,903,523.72 | 2,868,851.16 | 16,765.66 | 1,403.82 | .00 | .00 |

Senate Operating Fund
AB23 Summary of Expenditures for Leadership Offices
Accounting Year Expenditures
12/1/2013 - 05/31/2014

| Office | Postage | Freight | Office Supplies | Duplicating | Publications | Equipment & Furnishings |
|--------------------------------|----------|---------|--------------------|-------------|--------------|----------------------------|
| Senate Democratic Caucus | .00 | 41.67 | 1,173.84 | 1,245.92 | 1,273.95 | 802.38 |
| Senate Republican Caucus | 3,680.71 | 123.48 | 61.89 | 2,086.83 | .00 | .00 |
| Senate Democratic Floor Leader | .00 | .00 | 190.40 | .00 | .00 | .00 |
| Senate Republican Floor Leader | .00 | .00 | 360.40 | .00 | .00 | .00 |
| TOTAL Accounting Year: | 3,680.71 | 165.15 | 1,786.53 | 3,332.75 | 1,273.95 | 802.38 |

Senate Operating Fund
AB23 Summary of Expenditures for Leadership Offices
Accounting Year Expenditures
12/1/2013 - 05/31/2014

| Office | Study Contracts | Miscellaneous |
|--------------------------------|--------------------|---------------|
| Senate Democratic Caucus | .00 | 169.12 |
| Senate Republican Caucus | .00 | 4,986.08 |
| Senate Democratic Floor Leader | .00 | 193.71 |
| Senate Republican Floor Leader | .00 | 112.70 |
| TOTAL Accounting Year: | .00 | 5,461.61 |

Senate Operating Fund
AB23 Summary of Expenditures for Overhead Offices
Accounting Year Expenditures
12/1/2013 - 05/31/2014

| Office | Total Expenditures | Employee Salaries & Benefits | Employee Travel & Per Diem | Automobile Expense | Automobile Repairs | Building Expense |
|--------------------------|-----------------------|------------------------------------|----------------------------------|-----------------------|-----------------------|---------------------|
| Senate Rules Committee | 12,311,440.56 | 12,601,220.59 | -68,118.06 | 23,808.70 | 35,285.02 | 84,201.37 |
| Senate President Pro Tem | 2,244,657.87 | 2,230,053.40 | 11,262.58 | 606.65 | .00 | 911.46 |
| TOTAL Accounting Year: | 14,556,098.43 | 14,831,273.99 | -56,855.48 | 24,415.35 | 35,285.02 | 85,112.83 |

Senate Operating Fund
AB23 Summary of Expenditures for Overhead Offices
Accounting Year Expenditures
12/1/2013 - 05/31/2014

| Office | Telephone | Postage | Freight | Office Supplies | Printing & Duplicating | Publications |
|--------------------------|-----------|-------------|----------|--------------------|---------------------------|--------------|
| Senate Rules Committee | -326.38 | -311,292.33 | 6,608.45 | 37,947.21 | -13,371.44 | 5,874.44 |
| Senate President Pro Tem | .00 | .00 | 184.73 | 1,124.50 | 80.35 | 50.00 |
| TOTAL Accounting Year: | -326.38 | -311,292.33 | 6,793.18 | 39,071.71 | -13,291.09 | 5,924.44 |

Senate Operating Fund
AB23 Summary of Expenditures for Overhead Offices
Accounting Year Expenditures
12/1/2013 - 05/31/2014

| Office | Equipment & Furnishings | Study Contracts | Meals | Ceremonies & Events | Miscellaneous |
|--------------------------|----------------------------|--------------------|----------|------------------------|---------------|
| Senate Rules Committee | 29,009.12 | 103,504.00 | 9,552.84 | 8,104.18 | -240,567.15 |
| Senate President Pro Tem | .00 | .00 | .00 | .00 | 384.20 |
| TOTAL Accounting Year: | 29,009.12 | 103,504.00 | 9,552.84 | 8,104.18 | -240,182.95 |