

TABLE 1 Near-Term Delta Projects Supported to Move Forward in the Process(es): Summary Information 09.28.12

Project Title	Proponent	Estimated Cost	Project Description
1 Bouldin Island Levee Rehabilitation Project	David Forkel, Delta Wetlands	\$20 million	Rehabilitation of 2.3 miles of the east levee along Little Potato Slough, 4.5 miles of the west levee along the Mokelumne and San Joaquin Rivers and 4.3 miles of the north levee along the South Mokelumne River.
02 McCormack-Williamson Tract	Leo Winternitz, The Nature Conservancy	\$18-20 million	Implement integrated flood control improvements that benefit flood management, aquatic and terrestrial habitats, and species and ecological processes.
04 Rio Vista Estuarine Research Station	Ted Sommer, DWR	\$70-80 million	Consolidate over 160 agency employees into a single location and provide modern facilities for science and research efforts.
05 Mt. Diablo Mercury Mine Cleanup Project	Mitch Avalon, Contra Costa County Flood Control & Water Conservation District	\$4.1 million	Point source cleanup of the mine site and cleanup of deposited mercury washed downstream to the Marsh Creek Reservoir.
06 Knightsen Biofilter	Mitch Avalon, Contra Costa County Public Works Dept.	\$12.1 million	Combined flood protection, habitat restoration, and storm water/drinking water quality improvements.
07 RD 2068 Yolo Bypass Levee Slope Modification	Mike Hardesty, RD 2068	\$500,000 (engineering/ design only)	This levee protection and habitat development project envisions a new environmentally friendly approach that benefits the ongoing aquatic species habitat development being proposed by the Yolo Bypass/Cache Slough region and the adjacent federal project levees.
08 Yolo Bypass Floodplain Enhancement	David Katz, Cal Marsh and Farm Ventures, Knaggs Ranch	\$67,000,000	Seasonal creation of floodplain habitat for endangered native fishes and water flow during winter and spring on fields that remain in agricultural production in summer and fall.

09 Planning for Delta Narratives Project	Jane Wagner-Tyack, Restore the Delta	\$100,000 (planning only)	A plan for multi-location exhibits, which situates the Delta's narratives in regional and national history, links sites of cultural significance, outlines the responsibilities of each exhibition partner, and delineates how various audiences will be able to access the information provided.
10 Delta Reclamation Districts Archive	Jane Wagner-Tyack, Restore the Delta	\$40,000 (starting cost)	The project would expand on an effort currently underway in San Joaquin County to preserve and make more widely available historical records related to Delta levee construction and maintenance and other reclamation district activities.
11 Dutch Slough Tidal Marsh Restoration (and Research)	Patty Finfrock, DWR	\$32-35 million, (\$30.7 million already committed)	Restore tidal, riparian, and upland habitats, thereby providing critically needed habitat for native fish and wildlife in the Delta, while providing an opportunity for research on tidal restoration.
12 RD 2027-Mandeville Island	Dante Nomellini, Sr., RD 2027	\$2-5 million	Strengthen levee on Mandeville Island (Reclamation District 2027) by adding fill to crown, landside slopes and to berms.

13	RD 2038-Lower Jones Tract	Dante Nomellini, Sr., RD 2038	\$2-5 million	Strengthen levee on Lower Jones Tract (Reclamation District 2038) by adding fill to crown, landside slopes and toe berms.
14	RD 2039-Upper Jones Tract	Dante Nomellini, Sr., RD 2039	\$2-5 million	Strengthen levee on Upper Jones Tract (Reclamation District 2039) by adding fill to crown, landside slopes and toe berms.
15	RD 2040-Victoria Island	Dante Nomellini, Sr., RD 2040	\$2-5 million	Strengthen levee on Victoria Island (Reclamation District 2040) by adding fill to crown, landside slopes and toe berms.
16	RD 2072-Woodward Island	Dante Nomellini, Sr., RD 2072	\$2-5 million	Strengthen levee on Woodward Island (Reclamation District 2072) by adding fill to crown, landside slopes and toe berms.
17	RD 2117-Coney Island	Dante Nomellini, Sr., RD 2117	\$2-5 million	Strengthen levee on Coney Island (Reclamation District 2117) by adding crown, landside slopes and toe berms.
18	RD 2119-Wright Elmwood	Dante Nomellini, Sr., RD 2119	\$2-5 million	Strengthen levee on Wright Elmwood (Reclamation District 2119) by adding fill to crown, landside slopes and toe berms.
19	RD 684-Lower Roberts	Dante Nomellini, Sr., 684	\$2-5 million	Strengthen levee on Lower Roberts Island (Reclamation District 684) by adding crown, landside slopes and toe berms.
20	RD 2023-Venice Island	Dante Nomellini, Sr., RD 2023	\$2-5 million	Strengthen levee on Venice Island (Reclamation District 2023) by adding fill to crown, landside slopes and toe berms.
21	RD 2024-Orwood Palm Tracts	Dante Nomellini, Sr., RD 2024	\$2-5 million	Strengthen levee on Orwood Palm Tract (Reclamation District 2024) by adding fill to crown, landside slopes and toe berms.
22	RD 548-Terminus Tract	Dante Nomellini, Sr., 548	\$2-5 million	Strengthen levee on Terminus Tract (Reclamation District 584) by adding fill to crown, landside slopes and toe berms.
24	Delta Working Landscapes	Michael Machado, Delta Protection Commission	\$1 million	Planting vegetative buffers along irrigation district and hedgerow plantings to improve water quality by reducing runoff of pesticides and sediment and farming approaches which can benefit wildlife and other environmental aspects.

25 RD 2037-Rindge Tract	Dante Nomellini, Sr., RD 2037	\$2-5 million	Strengthen levee on Ringe Tract (Reclamation District 2037) by adding fill to crown, landside slopes and toe berms.
26 RD 2041-Medford Island	Dante Nomellini, Sr., RD 2041	\$2-5 million	Strengthen levee on Medford Island (Reclamation District 2041) by adding fill to crown, landside slopes and toe berms.
27 RD 2065-Veale Tract	Dante Nomellini, Sr., RD 2065	\$2-5 million	Strengthen levee on Veale Tract (Reclamation District 2065) by adding fill to crown, landside slopes and toe berms.

28 Elk Slough Flood Control and Habitat Improvement Project	Erik Ringelberg, RD 999 and 150	\$5.2 million	Reconstruct the head gate structure to allow fish passage and construct an operable downstream flood control gate to establish a flood protection corridor by removing 18 miles of levees from primary flood control. This project would also improve aquatic and riparian habitat along the corridor.
33 Smith Canal Gate	Roger Churchwell, SJAFCFA, RD 1614 and 828	\$30 million	The Smith Canal Gate would be operated as needed to prevent high tidal flows from entering into Smith Canal.
34 Delta Subsidence Reversal/Carbon Sequestration	Bryan Brock, DWR	\$12.25 million (funding approved)	Convert significant acreage on Sherman and Twitchell Islands from conventional agriculture to practices that promote subsidence reversal, while quantifying carbon sequestration rates to aid in protocol development and lessen flood risks.
35 Delta Methylmercury TMDL	Dr. Stephen McCord, Delta TMDL Nonpoint Sources Workgroup	\$198,000	Provide a clearinghouse for information and facilitate a regional study management program for the control of methylmercury from wetlands and irrigated agriculture in the Sacramento - San Joaquin Delta.
36 Pacific Flyway Center Delta Gateway	Robin Kulakow, Yolo Basin Foundation	\$13 million	Proposed educational facility and site to serve the general public, Central Valley area school districts, various public sector agencies, and special environmentally focused events and activities.
37 Lower Putah Creek Restoration	Robin Kulakow, Yolo Basin Foundation	\$1 million	Enhance and restore 300-700 acres of tidal freshwater wetlands and create 5 miles of new creek channel, entirely within the Yolo Bypass Wildlife Area.
38 Yolo Bypass Wildlife Area Public Use Improvements	Robin Kulakow, Yolo Basin Foundation	\$1 million	Increase existing and provide new long-term opportunities for appropriate wildlife dependent public use.
40 Emerg. Preparedness & Flood Response Program in Delta	Michael Machado, Delta Protection Commission	\$250,000	Improve emergency preparedness in the delta for dealing with levee failures after they occur and the need to treat the delta as a coordinated area of operation emergency planning and response.

**41	Feasibility of Implementation Study for a Regional Assessment District for Levee Maintenance & Repair	Michael Machado, Delta Protection Commission	\$250,000	Determine the feasibility of creating an assessment district for the maintenance and repair of the delta levees.
42	South Sacramento County Agriculture Habitat Lands Water Recycling Project Phase 1	Lysa Voight, Sacramento Regional County Sanitation District (SRCSD)	\$106 million	Design and construct Phase I of a multi-phased project that will provide up to 65,000 acre feet per year of recycled water and irrigate up to 16,000 acres of agriculture, habitat mitigation and conservation lands in South Sacramento County.
43	Sierra Northern Rail Line Acquisition	Tim Washburn, SAFCA (Sacramento Regional Flood Control Agency)	\$21.7 million	Acquire, demolish and possibly relocate approximately nine miles of the Sierra Northern rail line between Yolo County Road 102 west of the Cache Creek Settling Basin and the Union Pacific rail line in the City of West Sacramento
45	Bacon Island Levee Rehabilitation Project	Gilbert Cosio/Nate Hershey, RD 2028	\$30-60 million	Levee improvements on Bacon Island (Reclamation District 2028).
47	Contra Costa Canal Levee Elimination and Flood Control Project	Leah Orloff, Contra Costa Water District (CCWD)	\$ 50 million	Replace the unlined portion of the Canal with reinforced concrete pipeline.
48	Mormon Channel Ecosystem Restoration & Central Stockton Flood Bypass Project	Roger Churchwell, San Joaquin Area Flood Control Agency (SJAFCA)	\$ 50 million	Reestablish the reestablish the flow connection from Mormon Slough to Lower Mormon Channel and use Mormon Channel as a flood bypass during flood events. Reestablishing perennial flows would also allow for the restoration of Mormon Channel.
49	Paradise Cut Flood Bypass Expansion	John Herrick, Esq., South Delta Water Agency	\$ 80 million	Increase the capacity of Paradise Cut and add an additional weir upstream of the current one to allow for a greater amount of flow to enter the Cut during high flow times, including necessary dredging and levee work downstream of the Cut to safely pass the additional flow into the deeper Delta channels at acceptable or no additional risk to lands of that area. Project will include overflow and tidal habitat where feasible in coordination with fishery agencies.

50 Methylmercury Impacts Analyses for the Yolo Bypass	Philip Pogledich, Yolo County	\$100,000	Collect data and analyze changes in methylmercury production and bioaccumulation that could result from (1) a proposed Bay Delta Conservation Plan (BDCP) a project to enhance fisheries habitat in the Yolo Bypass; and (2) a Central Valley Flood Protection Plan Proposal to expand the Yolo Bypass to improve flood capacity and help identify and describe management practices that could minimize methylmercury production and loads from the proposed projects.
51 Clarksburg Flood Protection Feasibility Study	Philip Pogledich, Yolo County	\$200,000	Feasibility study of alternatives to provide a 100-year level of protection to the Clarksburg region.
52 Sacramento-San Joaquin Delta Watershed Models for Water Supply /Water Quality	Lysa Voight, The Central Valley Drinking Water Policy Workgroup	\$300,000	Complete the combined WAMF, DSM2 and CalSim II Sacramento - San Joaquin Delta Watershed Models for water supply / water quality. This model was developed to evaluate flow, nutrients and salinity, but can be expanded for other uses.
53 Delta Branding Project	Susan Roberts Shakoora Azimi -Gaylon, Sacramento - San Joaquin Delta Conservancy (Conservancy)	\$500,000	Develop a Delta Brand, including branding collateral, and a 2-5 year marketing plan to promote the Delta as a destination and the Delta's significance to Californians.