

Table 2

Near-term Delta Projects Supported to Move Forward in the Process(es)

Cost and Timing Information

Project Number	PROPOSED PROJECTS	Levees/ Flood Management/ Emergency Mgmt.	Ecosystem	Water Supply	Water Quality	Other (Research, Investigation, Education)	Readiness	Construction/Implementation Start	Cost for Next Step/Phase **	Total Cost (remaining for projects underway)***
		Number with the resource as "Primary" focus: (numbers do not add to 44 projects - some projects have two primary purposes/benefits)								
		23	5	4	13	44				
1	RD 756 Bouldin Island	P					2	2013	\$20,000,000	\$20,000,000
2	McCormack-Williamson Tract	X	P		X		1	2014	\$22,000,000	\$22,000,000
4	Rio Vista Estuarine Research Station				P		3	2015		\$80,000,000
5	Mt Diablo Mercury Mine			P			3	2015	\$500,000	\$4,100,000
6	Knightsen Biofilter	X	X	P			3	2015	\$6,000,000	\$12,100,000
7	RD 2068 Yolo Bypass Levee Slope Modification	P	X				2	2013	\$500,000	
8	The Nigiri Project Yolo Bypass Floodplain Enhancement		P		X		3	2016	\$7,000,000	\$66,935,000
9	Planning for Delta Narratives Project				P		3	2014	\$107,795	
10	Reclamation Districts Archive Proposal				P		4	2012	\$40,000	
11	Dutch Slough Tidal Marsh Restoration		P				1	2013	\$28,000,000	\$63,000,000
12	Reclamation District No. 2027 (Mandeville Island)	P					3	2014	\$5,000,000	\$5,000,000
13	RD 2038 - Lower Jones Tract	P					1	2014	\$5,000,000	\$5,000,000
14	RD 2039 - Upper Jones Tract	P					1	2014	\$5,000,000	\$5,000,000
15	RD 2040 - Victoria Island	P					3	2014	\$5,000,000	\$5,000,000
16	RD 2072 - Woodward Island	P					1	2014	\$5,000,000	\$5,000,000
17	RD 2117 - Coney Island	P					3	2014	\$5,000,000	\$5,000,000
18	RD 2119 - Wright Elmwood	P					3	2014	\$5,000,000	\$5,000,000
19	RD 684 - Lower Roberts	P					1	2014	\$5,000,000	\$5,000,000
20	RD 2023 - Venice Island	P					3	2014	\$5,000,000	\$5,000,000
21	RD 2024 - Orwood Palm Tracts	P					1	2014	\$5,000,000	\$5,000,000
22	RD 548 - Terminus Tract	P					3	2014	\$5,000,000	\$5,000,000
24	Coalition to Support Delta Projects Working Landscapes				P		3	2013	\$250,000	\$1,000,000
25	RD 2037 - Rindge Tract	P					3	2014	\$5,000,000	\$5,000,000
26	RD 2041 - Medford Island	P					3	2014	\$5,000,000	\$5,000,000
27	RD 2065 - Veale Tract	P					3	2014	\$5,000,000	\$5,000,000
28	Coalition to Support Delta Projects Elk Slough Application Final	X	P				3	2015		\$5,200,000
33	Smith Canal Gate	P					3	2015		\$30,000,000
34	Carbon Sequestration	X	X		P		1	2013	\$2,350,000	\$12,250,000
35	Delta Methylmercury TMDL			X	P		3	2013	\$198,000	\$198,000
36	Pacific Flyway Center Delta Gateway				P		3	2017		\$13,000,000

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37	Lower Putah Creek Restoration		P				3	2016	\$1,000,000	
38	Yolo Bypass Wildlife Area Public Use				P		2		\$1,000,000	\$1,000,000
40	Emergency Preparedness and Flood Response Program in the Delta	P					3	2013	\$250,000	\$250,000
41*	Feasibility of Implementation Study for a Regional Assessment District for Levee Maintenance and Repair	X			P		4	2013	\$250,000	\$250,000
42	The South Sacramento County Agriculture & Habitat Lands Water Recycling Project (South County Ag Project) Phase 1		X	P			3	2017	\$12,000,000	\$106,300,000
43	Sierra Northern Rail Line Acquisition	P					3	2014	\$2,300,000	\$21,700,000
45	RD 2028 Bacon Island Levee Rehabilitation Project	P					2	2013		\$60,000,000
47	Contra Costa Canal Levee Elimination and Flood Control Project	P	X	P			1	2013	\$50,000,000	\$50,000,000
48	Mormon Channel Ecosystem Restoration & Central Stockton Flood Bypass Project	P	X				3	2017		\$50,000,000
49	Paradise Cut Flood Bypass Expansion Project	P	X	X			3	2016		\$80,000,000
50	Methylmercury Impacts Analyses for the Yolo Bypass		X	X	P		3	2013	\$100,000	\$100,000
51	Clarksburg Flood Protection Feasibility Study	X			P		3	2013	\$200,000	\$200,000
52	Sacramento-San Joaquin Delta Watershed Models for Water Supply /Water Quality		X	X	P		2	2013	\$300,000	\$300,000
53	Delta Branding Project				P		3	2013	\$200,000	\$500,000
Total number of projects that address the resource		29	14	8	15					
Total Costs for Next Step/Phase		\$118,050,000	\$58,000,000	\$43,500,000	\$4,995,795				\$224,545,795	
Total Remaining Cost for Full Implementation		\$381,950,000	\$157,135,000	\$172,500,000	\$108,798,000					\$770,383,000

Key:

Category:

P = Primary purpose/benefit

X = Additional purpose/benefit

Start Year and Cost:

Need Information

Count	Readiness Scoring:
9	1 = Underway - Significant funding and permits secured
5	2 = Ready to Move Forward - Design complete, partners committed, CEQ/NEPA compliance, ready to apply for permit and funding
28	3 = Concept Fleshed Out - Project concept clearly articulated; at least initial discussion with potential partners; potential sources of funding identified
2	4 = Idea Stage - A potential promising idea; no details at this time

Notes

* Project #41 is under discussion. The September 26 meeting participants approved this project being included in the list, if the details can be worked out among a few of the Coalition participants.

** Costs for next step/phase include all remaining costs to complete the next phase or step (likely completed in less than 5 years).

*** Total Costs includes all remaining costs to complete the project (possibly over the next 10 to 20 years).