

California State Senate
 Report of the Senate Rules Committee
 Summary of Expenditures Paid from Senate Operating Fund
 12/1/2013 - 11/30/2014

Category Description	Total Expenditures	Members	Committee & Research	Caucus & Floor Leadership	General Overhead & Support Services
Employee Salaries & Benefits	103,658,403.64	41,816,154.19	24,069,073.94	5,610,717.33	32,162,458.18
Member Travel & Living IN	247,731.88	247,731.88	.00	.00	.00
Member Travel & Living OUT	7,670.11	7,670.11	.00	.00	.00
Member Travel - Session	235,624.30	235,624.30	.00	.00	.00
Employee Travel - Per Diem	756,949.13	511,706.39	37,376.60	36,657.46	171,208.68
Automobile Expense	261,686.80	169,121.55	2,344.62	2,482.19	87,738.44
Automobile Repairs	66,479.40	.00	.00	.00	66,479.40
Building Expense	1,980,620.07	1,810,204.86	.00	.00	170,415.21
Telephone	24,145.28	26,447.90	245.11	.00	-2,547.73
Postage	499,027.12	500,583.03	1,692.57	5,024.13	-8,272.61
Freight	59,326.53	40,902.59	1,164.99	215.64	17,043.31
Office Supplies	157,314.93	53,927.66	15,377.79	3,349.31	84,660.17
Printing & Duplicating	251,169.41	175,842.83	49,018.57	5,494.80	20,813.21
Publications	57,261.99	36,739.72	8,833.19	2,180.00	9,509.08
Equipment & Furnishings	41,298.50	1,824.62	195.29	849.58	38,429.01
Study Contracts	456,526.53	137,707.03	139,885.50	.00	178,934.00
Meals	56,661.69	.00	.00	.00	56,661.69
Ceremonies and Events	31,250.64	11,504.79	120.00	.00	19,625.85
Miscellaneous	735,666.30	211,889.12	114,439.88	7,346.39	401,990.91
TOTAL Accounting Year-to-Date:	109,584,814.25	45,995,582.57	24,439,768.05	5,674,316.83	33,475,146.80

Senate Operating Fund
 AB23 Summary of Expenditures for Members' Offices
 Accounting Year Expenditures
 12/1/2013 - 11/30/2014

Office	Total Expenditures (All Funds)	Session Per Diem (Gen Fund)	Total Expenditures (Operating Fund)	Employee Salaries & Benefits	Member's Travel IN	Member's Travel OUT
Senator Joel Anderson	1,181,483.30	31,948.00	1,149,535.30	959,328.07	16,743.06	.00
Senator Jim Beall	1,155,615.58	31,948.00	1,123,667.58	1,027,175.65	10,320.64	.00
Senator Tom Berryhill	1,185,009.18	31,296.00	1,153,713.18	1,011,342.66	5,472.04	.00
Senator Marty Block	1,284,775.56	30,644.00	1,254,131.56	1,150,496.25	4,265.20	1,933.46
Senator Ron Calderon	398,718.73	7,987.00	390,731.73	359,868.72	488.00	.00
Senator Anthony Cannella	1,476,428.60	31,622.00	1,444,806.60	1,321,543.36	13,370.28	.00
Senator Ellen Corbett	1,017,124.21	31,785.00	985,339.21	880,829.55	14,330.03	395.00
Senator Lou Correa	1,216,032.87	31,622.00	1,184,410.87	968,372.00	7,052.30	.00
Senator Kevin de León	1,456,196.47	31,948.00	1,424,248.47	1,298,051.65	13,955.80	.00
Senator Mark DeSaulnier	1,215,770.85	31,133.00	1,184,637.85	1,001,744.88	12,411.18	.00
Senator Noreen Evans	1,318,837.29	31,296.00	1,287,541.29	1,242,617.81	5,812.48	.00
Senator Jean Fuller	1,105,411.62	31,133.00	1,074,278.62	994,638.45	10,809.70	2,057.67
Senator Ted Gaines	1,117,517.27	.00	1,117,517.27	1,030,422.70	5,162.74	570.20
Senator Cathleen Galgiani	1,191,105.50	31,785.00	1,159,320.50	1,109,987.01	326.00	.00
Senator Loni Hancock	1,097,505.00	31,785.00	1,065,720.00	1,051,933.68	3,134.58	.00
Senator Ed Hernandez O.D.	1,053,842.37	30,807.00	1,023,035.37	929,074.27	3,695.41	.00
Senator Jerry Hill	1,303,980.47	31,785.00	1,272,195.47	1,187,233.95	4,413.50	.00
Senator Ben Hueso	1,345,914.44	31,459.00	1,314,455.44	1,191,932.18	631.30	.00
Senator Bob Huff	1,331,150.22	31,948.00	1,299,202.22	1,165,805.26	4,019.37	.00
Senator Hannah-Beth Jackson	1,352,788.09	31,785.00	1,321,003.09	1,183,204.39	2,553.68	.00
Senator Steve Knight	1,108,698.77	31,133.00	1,077,565.77	949,274.00	10,583.64	.00
Senator Ricardo Lara	1,290,208.55	31,622.00	1,258,586.55	1,159,785.41	9,041.65	.00
Senator Mark Leno	1,385,518.67	31,622.00	1,353,896.67	1,332,544.69	4,438.91	.00
Senator Ted W. Lieu	1,049,879.06	26,406.00	1,023,473.06	923,926.39	320.00	.00
Senator Carol Liu	1,324,632.43	29,666.00	1,294,966.43	1,198,659.05	1,008.30	.00
Senator Holly Mitchell	1,058,998.02	31,459.00	1,027,539.02	938,701.86	2,840.02	.00
Senator William W. Monning	1,050,410.67	31,948.00	1,018,462.67	929,004.99	12,986.97	.00
Senator Mike Morrell	791,341.33	17,767.00	773,574.33	704,461.80	1,752.28	.00
Senator Jim Nielsen	1,427,692.73	31,948.00	1,395,744.73	1,280,941.78	14,837.88	.00
Senator Alex Padilla	1,451,244.03	31,459.00	1,419,785.03	1,374,807.13	1,682.30	.00
Senator Fran Pavley	1,368,733.98	31,948.00	1,336,785.98	1,221,595.82	5,939.71	.00
Senator Richard D. Roth	936,713.54	27,662.70	909,050.84	818,003.70	2,167.30	.00
Senator Darrell Steinberg	803,280.41	.00	803,280.41	777,676.10	5,464.11	2,713.78
Senator Norma Torres	1,325,103.64	30,318.00	1,294,785.64	1,167,817.54	4,925.96	.00
Senator Andy Vidak	1,291,678.16	31,622.00	1,260,056.16	1,152,471.22	11,149.35	.00
Senator Mimi Walters	1,139,205.74	30,481.00	1,108,724.74	988,215.79	7,418.00	.00
Senator Lois Wolk	1,271,053.16	31,459.00	1,239,594.16	1,159,735.14	4,098.06	.00
Senator Roderick D. Wright	751,035.33	5,216.00	745,819.33	727,579.21	1,372.77	.00
Senator Mark Wyland	1,339,808.69	25,251.08	1,314,557.61	1,072,615.32	2,303.50	.00
Senator Leland Y. Yee	520,055.33	12,714.00	507,341.33	400,758.75	8,670.98	.00
Retired Members	602,500.49	.00	602,500.49	471,976.01	1,295.90	.00
TOTAL Accounting Year:	47,093,000.35	1,097,417.78	45,995,582.57	41,816,154.19	253,264.88	7,670.11

Senate Operating Fund
 AB23 Summary of Expenditures for Members' Offices
 Accounting Year Expenditures
 12/1/2013 - 11/30/2014

Office	Member's 1st Class Airfare	Session Travel	Employee Travel Expense	Senate Car Rental	Senate Car Maintenance	Senate Car Gas
Senator Joel Anderson	.00	13,180.60	14,633.18	.00	.00	.00
Senator Jim Beall	.00	.00	9,541.85	.00	.00	.00
Senator Tom Berryhill	.00	.00	1,960.90	.00	.00	.00
Senator Marty Block	.00	12,928.60	12,994.09	.00	.00	.00
Senator Ron Calderon	.00	2,995.90	6,635.66	.00	.00	.00
Senator Anthony Cannella	.00	.00	21,925.09	.00	.00	.00
Senator Ellen M. Corbett	.00	.00	9,286.09	.00	.00	.00
Senator Lou Correa	.00	12,706.60	11,413.40	.00	.00	.00
Senator Kevin de León	.00	12,264.60	15,577.77	.00	.00	.00
Senator Mark DeSaulnier	.00	.00	11,917.59	.00	.00	.00
Senator Noreen Evans	.00	53.00	7,077.73	.00	.00	.00
Senator Jean Fuller	.00	301.00	6,888.89	.00	.00	.00
Senator Ted Gaines	.00	.00	7,590.76	.00	.00	.00
Senator Cathleen Galgiani	.00	.00	5,522.33	.00	.00	.00
Senator Loni Hancock	.00	.00	3,927.67	.00	.00	.00
Senator Ed Hernandez O.D.	.00	11,761.60	11,253.25	.00	.00	.00
Senator Jerry Hill	.00	.00	7,727.98	.00	.00	.00
Senator Ben Hueso	.00	12,490.60	17,222.06	.00	.00	.00
Senator Bob Huff	.00	10,890.60	22,486.57	.00	.00	.00
Senator Hannah-Beth Jackson	.00	11,164.70	14,312.10	.00	.00	.00
Senator Steve Knight	.00	12,487.60	9,503.99	.00	.00	.00
Senator Ricardo Lara	.00	10,792.50	9,362.57	.00	.00	.00
Senator Mark Leno	.00	.00	5,754.09	.00	.00	.00
Senator Ted W. Lieu	.00	11,235.40	14,395.28	.00	.00	.00
Senator Carol Liu	.00	9,630.40	27,960.34	.00	.00	.00
Senator Holly Mitchell	.00	10,646.70	16,354.87	.00	.00	.00
Senator William W. Monning	.00	.00	14,905.86	.00	.00	.00
Senator Mike Morrell	.00	6,606.20	7,789.09	.00	.00	.00
Senator Jim Nielsen	.00	.00	15,595.66	.00	.00	.00
Senator Alex Padilla	.00	11,160.40	19,236.40	.00	.00	.00
Senator Fran Pavley	.00	12,050.50	22,267.98	.00	.00	.00
Senator Richard D. Roth	.00	12,420.10	12,248.20	.00	.00	.00
Senator Darrell Steinberg	.00	.00	9,298.24	.00	.00	.00
Senator Norma Torres	.00	11,782.60	8,819.54	.00	.00	.00
Senator Andy Vidak	.00	.00	29,607.09	.00	.00	.00
Senator Mimi Walters	.00	11,680.50	28,550.59	.00	.00	.00
Senator Lois Wolk	.00	.00	11,142.19	.00	.00	.00
Senator Roderick D. Wright	.00	1,720.90	1,899.55	.00	.00	.00
Senator Mark Wyland	.00	12,672.70	19,783.39	.00	.00	.00
Senator Leland Y. Yee	.00	.00	1,712.57	.00	.00	.00
Retired Members	.00	.00	5,623.94	.00	.00	.00
TOTAL Accounting Year:	.00	235,624.30	511,706.39	.00	.00	.00

Senate Operating Fund
 AB23 Summary of Expenditures for Members' Offices
 Accounting Year Expenditures
 12/1/2013 - 11/30/2014

Office	Auto Pool District	Auto Rental	District Building Expense	Telephone	Postage	Freight
Senator Joel Anderson	1,050.52	6,201.96	81,070.74	5,426.07	36,924.95	2,091.30
Senator Jim Beall	.00	.00	56,021.60	.00	4,105.64	580.39
Senator Tom Berryhill	1,394.73	.00	52,314.96	.00	57,284.10	665.83
Senator Marty Block	.00	6,043.38	40,322.47	-20.00	11,170.97	544.53
Senator Ron Calderon	.00	2,205.77	14,444.49	12.99	654.61	381.33
Senator Anthony Cannella	821.79	170.42	39,751.88	9.95	27,461.01	3,688.99
Senator Ellen Corbett	.00	138.76	62,030.40	.00	8,884.66	325.09
Senator Lou Correa	.00	6,206.88	51,318.85	23.90	63,727.50	2,630.34
Senator Kevin de León	.00	7,346.13	65,528.12	.00	359.00	2,066.95
Senator Mark DeSaulnier	.00	487.30	70,600.96	.00	28,767.55	627.45
Senator Noreen Evans	1,670.92	421.06	22,544.19	21.54	467.63	534.35
Senator Jean Fuller	4,985.05	.00	48,810.84	.00	428.79	1,140.58
Senator Ted Gaines	1,760.09	280.07	46,423.80	-7.82	15,475.47	77.98
Senator Cathleen Galgiani	.00	.00	7,800.00	.00	15,325.52	512.91
Senator Loni Hancock	.00	151.77	.00	.00	94.30	378.21
Senator Ed Hernandez O.D.	.00	5,172.34	41,970.99	329.81	8,367.50	1,372.29
Senator Jerry Hill	.00	.00	62,400.00	.00	580.44	849.46
Senator Ben Hueso	.00	5,973.06	65,593.92	1,475.68	9,076.52	849.23
Senator Bob Huff	.00	7,260.25	63,825.58	-20.18	13,375.56	813.07
Senator Hannah-Beth Jackson	6,554.94	7,575.78	86,288.00	.00	891.28	553.11
Senator Steve Knight	3,289.63	7,367.42	46,495.61	6,275.60	20,380.11	857.87
Senator Ricardo Lara	.00	7,268.70	43,023.55	3,700.54	890.01	2,080.42
Senator Mark Leno	.00	187.56	.00	.00	2,834.31	770.38
Senator Ted W. Lieu	.00	6,390.51	51,814.30	4,603.58	942.19	1,685.57
Senator Carol Liu	.00	446.71	47,109.92	9.95	988.29	935.00
Senator Holly Mitchell	.00	7,531.58	6,110.20	.00	848.21	1,659.33
Senator William W. Monning	1,263.00	157.55	48,660.60	19.90	1,442.82	311.94
Senator Mike Morrell	469.32	2,825.29	39,797.44	504.19	1,271.46	1,052.60
Senator Jim Nielsen	2,228.82	.00	54,135.00	1,675.89	13,624.15	101.81
Senator Alex Padilla	.00	7,012.04	700.00	.00	207.96	303.66
Senator Fran Pavley	5,989.62	6,227.10	48,410.80	-50.00	1,713.69	1,406.64
Senator Richard D. Roth	.00	6,235.43	39,756.85	.00	6,311.48	1,297.01
Senator Darrell Steinberg	.00	53.73	.00	.00	1,770.56	169.98
Senator Norma Torres	.00	6,597.43	44,012.96	.00	29,217.92	1,167.42
Senator Andy Vidak	2,927.49	.00	36,706.43	.00	16,743.26	307.46
Senator Mimi Walters	.00	6,510.81	44,832.16	.00	12,148.76	1,227.82
Senator Lois Wolk	.00	.00	52,002.00	.00	2,842.96	302.19
Senator Roderick D. Wright	.00	2,588.49	7,799.13	.00	303.44	533.18
Senator Mark Wyland	.00	5,518.60	87,735.50	.00	42,118.08	2,481.99
Senator Leland Y. Yee	2,542.16	1,259.66	18,198.40	.00	39,130.21	187.55
Retired Members	1,196.57	1,163.36	113,842.22	2,456.31	1,430.16	1,379.38
TOTAL Accounting Year:	38,144.65	130,976.90	1,810,204.86	26,447.90	500,583.03	40,902.59

Senate Operating Fund
 AB23 Summary of Expenditures for Members' Offices
 Accounting Year Expenditures
 12/1/2013 - 11/30/2014

Office	Office Supplies	Duplicating	Publications	Equipment & Furnishings	Study Contracts	Miscellaneous
Senator Joel Anderson	2,009.07	4,604.33	52.25	.00	0.00	6,219.20
Senator Jim Beall	1,900.18	7,553.84	.00	.00	3,450.98	3,016.81
Senator Tom Berryhill	491.04	3,477.18	1,341.05	.00	0.00	17,968.69
Senator Marty Block	1,655.78	2,133.69	1,007.92	.00	0.00	8,655.22
Senator Ron Calderon	209.26	2,329.97	277.78	.00	0.00	227.25
Senator Anthony Cannella	1,487.20	10,469.79	505.58	.00	0.00	3,601.26
Senator Ellen M. Corbett	495.31	1,942.98	231.76	.00	0.00	6,449.58
Senator Lou Correa	2,020.59	12,022.68	.00	.00	24,000.00	22,915.83
Senator Kevin de León	2,124.70	4,141.38	1,782.16	.00	0.00	1,050.21
Senator Mark DeSaulnier	1,404.55	7,645.20	1,583.43	.00	40,742.00	6,705.76
Senator Noreen Evans	1,569.02	2,855.67	80.70	.00	0.00	1,815.19
Senator Jean Fuller	723.48	473.36	280.75	.00	0.00	2,740.06
Senator Ted Gaines	1,238.42	2,348.00	779.80	.00	0.00	5,395.06
Senator Cathleen Galgiani	1,397.45	8,415.10	62.40	.00	0.00	9,971.78
Senator Loni Hancock	1,236.50	1,357.99	2,336.48	.00	0.00	1,168.82
Senator Ed Hernandez O.D.	2,184.00	3,645.99	266.96	418.93	0.00	3,522.03
Senator Jerry Hill	1,864.05	3,047.11	859.65	640.64	0.00	2,578.69
Senator Ben Hueso	803.97	2,831.02	.00	.00	0.00	5,575.90
Senator Bob Huff	876.46	5,153.51	1,155.50	.00	0.00	3,560.67
Senator Hannah-Beth Jackson	2,936.32	2,974.71	560.01	.00	0.00	1,434.07
Senator Steve Knight	1,058.29	1,862.65	216.91	.00	0.00	7,912.45
Senator Ricardo Lara	2,788.49	6,157.39	.00	.00	0.00	3,695.32
Senator Mark Leno	1,398.57	1,319.55	2,129.36	.00	0.00	2,519.25
Senator Ted W. Lieu	1,282.92	3,848.83	355.98	.00	0.00	2,672.11
Senator Carol Liu	1,091.65	4,229.09	1,361.32	.00	0.00	1,536.41
Senator Holly Mitchell	2,320.90	8,962.65	1,439.24	152.26	27,500.00	2,471.20
Senator William W. Monning	644.28	2,853.38	3,332.08	.00	0.00	2,879.30
Senator Mike Morrell	746.22	5,179.91	350.46	.00	0.00	768.07
Senator Jim Nielsen	731.03	1,509.71	1,027.14	.00	0.00	9,335.86
Senator Alex Padilla	1,221.56	1,171.88	563.52	428.35	0.00	1,289.83
Senator Fran Pavley	1,321.67	5,898.47	2,768.56	184.44	0.00	1,060.98
Senator Richard D. Roth	944.76	4,717.11	509.34	.00	0.00	4,439.56
Senator Darrell Steinberg	525.96	3,135.99	1,392.11	.00	0.00	1,079.85
Senator Norma Torres	1,829.40	16,758.58	171.34	.00	0.00	1,684.95
Senator Andy Vidak	1,328.70	6,123.09	793.33	.00	0.00	1,898.74
Senator Mimi Walters	825.47	4,554.59	803.01	.00	0.00	1,957.24
Senator Lois Wolk	1,346.10	2,802.81	2,113.31	.00	0.00	3,209.40
Senator Roderick D. Wright	784.02	695.68	266.96	.00	0.00	276.00
Senator Mark Wyland	1,885.35	2,242.44	3,383.42	.00	27,000.00	34,817.32
Senator Leland Y. Yee	209.15	1,605.77	594.56	.00	15,014.05	17,457.52
Retired Members	1,015.82	789.76	3.59	.00	0.00	327.47
TOTAL Accounting Year:	53,927.66	175,842.83	36,739.72	1,824.62	137,707.03	217,860.91

Senate Operating Fund
 AB23 Summary of Expenditures for Committee Offices
 Accounting Year Expenditures
 12/1/2013 - 11/30/2014

Office	Total Expenditures	Employee Salaries & Benefits	Employee Travel & Per Diem	Employee Auto Expense	Building Expense	Telephone
Agriculture	205,007.49	202,672.40	65.69	114.07	.00	.00
Appropriations	1,181,554.20	1,177,650.62	1,601.29	132.77	.00	.00
Banking & Financial Institutions	241,115.40	239,319.74	768.20	97.23	.00	.00
Budget & Fiscal Review	1,916,708.18	1,900,491.80	4,014.06	239.82	.00	.00
Business, Professions & Economic	732,866.19	726,829.13	2,963.02	.00	.00	181.51
Education	860,131.23	855,181.45	439.80	43.66	.00	.00
Elections and Constitutional Amendments	425,502.25	424,519.36	.00	.00	.00	.00
Energy/Utilities/Communication	465,441.76	464,032.39	-25.36	.00	.00	.00
Environmental Quality	546,659.37	544,856.57	128.00	.00	.00	.00
Governance & Finance	768,647.34	765,652.62	1,051.18	.00	.00	.00
Governmental Organization	514,449.30	512,789.16	.00	.00	.00	.00
Health	990,175.81	987,306.36	329.56	.00	.00	.00
Human Services	384,931.60	380,887.29	2,076.93	48.93	.00	.00
Insurance	363,137.95	361,790.23	.00	.00	.00	.00
Judiciary	875,790.65	872,404.66	745.45	.00	.00	.00
Labor and Industrial Relations	417,288.61	415,908.55	293.00	37.74	.00	.00
Natural Resources and Water	554,863.51	551,041.65	2,835.95	102.58	.00	.00
Public Employment & Retirement	419,830.84	418,135.37	342.30	.00	.00	.00
Public Safety	1,039,696.53	1,036,282.89	19.00	.00	.00	.00
Transportation and Housing	838,051.22	834,373.54	1,674.88	18.46	.00	.00
Veterans Affairs	293,407.33	290,640.64	2,053.23	92.14	.00	.00
Sub: Gaming	199,350.00	199,350.00	.00	.00	.00	.00
Sub: Gangs, Guns and Drugs	210,736.97	210,736.97	.00	.00	.00	.00
Sub: Gas & Electric Infrastructure Safety	95,308.54	95,308.54	.00	.00	.00	.00
Sub: Healthcare Workforce and Access to Care	169,935.06	169,691.06	.00	.00	.00	.00
Sub: Invasive Species	221,847.23	221,031.63	131.00	179.00	.00	.00
Sub: Olive Oil Production & Emerging Products	176,420.08	175,754.50	665.58	.00	.00	.00
Sub: Workforce Development	194,380.10	194,380.10	.00	.00	.00	.00
Sel: Aging and Long Term Care	39,262.04	.00	762.56	89.84	.00	.00
Sel: Air Quality	48.08	.00	.00	48.08	.00	.00
Sel: Autism & Related Disorders	3,107.62	.00	1,032.30	37.74	.00	.00
Sel: CA European Trade	157,639.38	157,486.52	.00	.00	.00	.00
Sel: CA Job Creation & Retention	15,846.72	15,846.72	.00	.00	.00	.00
Sel: CA Mexico Cooperation	242,439.20	242,439.20	.00	.00	.00	.00
Sel: CA Ports & Goods Movement	131,220.43	131,220.43	.00	.00	.00	.00
Sel: CA Wine Industry	317,091.54	237,171.04	.00	.00	.00	.00
Sel: California's Energy Independence	87.47	.00	.00	87.47	.00	.00
Sel: Climate Change & AB 32 Implementation	153,327.87	152,205.86	1,077.93	44.08	.00	.00
Sel: Defense And Areospace	86.96	.00	.00	86.96	.00	.00
Sel: Emerging Technology: Biotechnology & Green I	47.51	.00	.00	47.51	.00	.00
Sel: Energy Efficiency	132,037.54	131,795.58	.00	.00	.00	.00
Sel: Excellence & Innovation & Accountability in Sta	54,417.33	54,417.33	.00	.00	.00	.00
Sel: Manufactured Home Communities	310,568.00	296,415.07	2,290.11	60.05	.00	.00
Sel: Science, Innovation & Public Policy	151,708.49	151,705.98	.00	.00	.00	.00
Sel: The Sacramento-San Joaquin Delta	225,268.30	225,268.30	.00	.00	.00	.00
Republican Consultants	122,997.06	122,997.06	.00	.00	.00	.00
Republican Fiscal Consultants	1,351,955.54	1,350,237.36	-891.30	.00	.00	.00
Republican Policy Consultants	1,298,074.72	1,291,340.34	.00	.00	.00	.00
Joint: Committee on the Arts	132,610.86	131,605.56	.00	.00	.00	.00
Joint: Emergency Management	263,419.84	263,419.84	.00	.00	.00	.00

Senate Operating Fund
 AB23 Summary of Expenditures for Committee Offices
 Accounting Year Expenditures
 12/1/2013 - 11/30/2014

Office	Total Expenditures	Employee Salaries & Benefits	Employee Travel & Per Diem	Employee Auto Expense	Building Expense	Telephone
Joint: Fairs Alloc & Class	144,196.00	143,197.92	967.78	.00	.00	30.30
Joint: Legislative Budget	799.89	.00	520.39	89.84	.00	.00
Commission on Cost Control	180,766.76	171,134.84	4,139.87	155.47	.00	33.30
Legislative Ethics Committee	371,136.32	365,069.07	.00	.00	.00	.00
Senate Office of Research	3,336,371.84	3,205,080.70	5,304.20	491.18	.00	.00
TOTAL Accounting Year:	24,439,768.05	24,069,073.94	37,376.60	2,344.62	.00	245.11

Senate Operating Fund
 AB23 Summary of Expenditures for Committee Offices
 Accounting Year Expenditures
 12/1/2013 - 11/30/2014

Office	Postage	Freight	Office Supplies	Duplicating	Publications	Equipment & Furnishings
Agriculture	196.59	.00	158.28	1,496.72	.00	195.29
Appropriations	.00	.00	515.24	726.96	663.00	.00
Banking & Financial Institutions	1.40	9.90	122.38	562.85	.00	.00
Budget & Fiscal Review	358.32	.00	939.63	2,088.33	.00	.00
Business, Professions & Economic	2.77	.00	505.83	1,280.35	874.38	.00
Education	.46	.00	544.86	3,181.58	506.50	.00
Elections and Constitutional Amendments	.00	.00	545.47	242.75	72.27	.00
Energy/Utilities/Communication	2.40	.00	253.39	358.77	650.00	.00
Environmental Quality	27.58	.00	321.88	974.48	167.91	.00
Governance & Finance	22.39	.00	307.09	1,450.75	.00	.00
Governmental Organization	119.53	6.14	128.09	1,144.13	49.95	.00
Health	18.18	.00	817.57	1,169.32	389.22	.00
Human Services	.00	.00	489.64	1,312.21	.00	.00
Insurance	11.52	.00	285.33	632.56	266.96	.00
Judiciary	.00	23.03	866.17	1,223.30	294.04	.00
Labor and Industrial Relations	1.84	.00	82.95	806.61	.00	.00
Natural Resources and Water	1.86	26.68	356.75	433.64	.00	.00
Public Employment & Retirement	.00	.00	245.21	609.00	321.46	.00
Public Safety	19.26	.00	662.78	2,585.90	.00	.00
Transportation and Housing	236.26	11.11	451.45	1,077.62	.00	.00
Veterans Affairs	64.37	.00	268.78	217.97	.00	.00
Sub: Gaming	.00	.00	.00	.00	.00	.00
Sub: Gangs, Guns and Drugs	.00	.00	.00	.00	.00	.00
Sub: Gas & Electric Infrastructure Safety	.00	.00	.00	.00	.00	.00
Sub: Healthcare Workforce and Access to Care	.00	.00	.00	244.00	.00	.00
Sub: Invasive Species	.00	.00	505.60	.00	.00	.00
Sub: Olive Oil Production & Emerging Products	.00	.00	.00	.00	.00	.00
Sub: Workforce Development	.00	.00	.00	.00	.00	.00
Sel: Aging and Long Term Care	.00	.00	.00	242.64	.00	.00
Sel: Air Quality	.00	.00	.00	.00	.00	.00
Sel: Autism & Related Disorders	.00	.00	10.00	2,027.58	.00	.00
Sel: CA European Trade	.00	.00	20.00	44.93	.00	.00
Sel: CA Job Creation & Retention	.00	.00	.00	.00	.00	.00
Sel: CA Mexico Cooperation	.00	.00	.00	.00	.00	.00
Sel: CA Ports & Goods Movement	.00	.00	.00	.00	.00	.00
Sel: CA Wine Industry	.00	.00	.00	.00	.00	.00
Sel: California's Energy Independence	.00	.00	.00	.00	.00	.00
Sel: Climate Change & AB 32 Implementation	.00	.00	.00	.00	.00	.00
Sel: Defense And Areospace	.00	.00	.00	.00	.00	.00
Sel: Emerging Technology: Biotechnology & Green Ene	.00	.00	.00	.00	.00	.00
Sel: Energy Efficiency	.00	.00	.00	241.96	.00	.00
Sel: Excellence & Innovation & Accountability in State	.00	.00	.00	.00	.00	.00
Sel: Manufactured Home Communities	499.23	800.49	134.33	10,264.82	25.00	.00
Sel: Science, Innovation & Public Policy	.00	.00	.00	2.51	.00	.00
Sel: The Sacramento-San Joaquin Delta	.00	.00	.00	.00	.00	.00
Republican Consultants	.00	.00	.00	.00	.00	.00
Republican Fiscal Consultants	.46	.00	1,358.02	1,251.00	.00	.00
Republican Policy Consultants	.00	.00	1,312.27	4,361.59	1,060.52	.00
Joint: Committee on the Arts	.00	.00	.00	1,005.30	.00	.00
Joint: Emergency Management	.00	.00	.00	.00	.00	.00

Senate Operating Fund
 AB23 Summary of Expenditures for Committee Offices
 Accounting Year Expenditures
 12/1/2013 - 11/30/2014

Office	Postage	Freight	Office Supplies	Duplicating	Publications	Equipment & Furnishings
Joint: Fairs Alloc & Class	.00	.00	.00	.00	.00	.00
Joint: Legislative Budget	.00	.00	116.56	.00	.00	.00
Commission on Cost Control	.00	.00	40.76	262.52	.00	.00
Legislative Ethics Committee	11.04	287.64	253.97	3,882.89	998.84	.00
Senate Office of Research	97.11	.00	2,757.51	1,611.03	2,493.14	.00
TOTAL Accounting Year:	1,692.57	1,164.99	15,377.79	49,018.57	8,833.19	195.29

Senate Operating Fund
 AB23 Summary of Expenditures for Committee Offices
 Accounting Year Expenditures
 12/1/2013 - 11/30/2014

Office	Study Contracts	Miscellaneous
Agriculture	.00	108.45
Appropriations	.00	264.32
Banking & Financial Institutions	.00	233.70
Budget & Fiscal Review	8,266.50	309.72
Business, Professions & Economic	.00	229.20
Education	.00	232.92
Elections and Constitutional Amendments	.00	122.40
Energy/Utilities/Communication	.00	170.17
Environmental Quality	.00	182.95
Governance & Finance	.00	163.31
Governmental Organization	.00	212.30
Health	.00	145.60
Human Services	.00	116.60
Insurance	.00	151.35
Judiciary	.00	234.00
Labor and Industrial Relations	.00	157.92
Natural Resources and Water	.00	64.40
Public Employment & Retirement	.00	177.50
Public Safety	.00	126.70
Transportation and Housing	.00	207.90
Veterans Affairs	.00	70.20
Sub: Gaming	.00	.00
Sub: Gangs, Guns and Drugs	.00	.00
Sub: Gas & Electric Infrastructure Safety	.00	.00
Sub: Healthcare Workforce and Access to Care	.00	.00
Sub: Invasive Species	.00	.00
Sub: Olive Oil Production & Emerging Products	.00	.00
Sub: Workforce Development	.00	.00
Sel: Aging and Long Term Care	38,167.00	.00
Sel: Air Quality	.00	.00
Sel: Autism & Related Disorders	.00	.00
Sel: CA European Trade	.00	87.93
Sel: CA Job Creation & Retention	.00	.00
Sel: CA Mexico Cooperation	.00	.00
Sel: CA Ports & Goods Movement	.00	.00
Sel: CA Wine Industry	77,452.00	2,468.50
Sel: California's Energy Independence	.00	.00
Sel: Climate Change & AB 32 Implementation	.00	.00
Sel: Defense And Areospace	.00	.00
Sel: Emerging Technology: Biotechnology & Green Ene	.00	.00
Sel: Energy Efficiency	.00	.00
Sel: Excellence & Innovation & Accountability in State	.00	.00
Sel: Manufactured Home Communities	.00	78.90
Sel: Science, Innovation & Public Policy	.00	.00
Sel: The Sacramento-San Joaquin Delta	.00	.00
Republican Consultants	.00	.00
Republican Fiscal Consultants	.00	.00
Republican Policy Consultants	.00	.00
Joint: Committee on the Arts	.00	.00
Joint: Emergency Management	.00	.00

Senate Operating Fund
AB23 Summary of Expenditures for Committee Offices
Accounting Year Expenditures
12/1/2013 - 11/30/2014

Office	Study Contracts	Miscellaneous
Joint: Fairs Alloc & Class	.00	.00
Joint: Legislative Budget	.00	73.10
Commission on Cost Control	.00	5,000.00
Legislative Ethics Committee	.00	632.87
Senate Office of Research	16,000.00	102,536.97
TOTAL Accounting Year:	139,885.50	114,559.88

Senate Operating Fund
 AB23 Summary of Expenditures for Leadership Offices
 Accounting Year Expenditures
 12/1/2013 - 11/30/2014

Office	Total Expenditures	Employee Salaries & Benefits	Employee Travel & Per Diem	Employee Auto Expense	Building Expenses	Telephone
Senate Democratic Caucus	1,872,899.59	1,838,490.60	24,941.75	1,820.95	.00	.00
Senate Republican Caucus	1,778,098.69	1,750,640.01	11,715.71	661.24	.00	.00
Senate Democratic Floor Leader	648,860.34	647,869.87	.00	.00	.00	.00
Senate Republican Floor Leader	1,374,458.21	1,373,716.85	.00	.00	.00	.00
TOTAL Accounting Year:	5,674,316.83	5,610,717.33	36,657.46	2,482.19	.00	.00

Senate Operating Fund
 AB23 Summary of Expenditures for Leadership Offices
 Accounting Year Expenditures
 12/1/2013 - 11/30/2014

Office	Postage	Freight	Office Supplies	Duplicating	Publications	Equipment & Furnishings
Senate Democratic Caucus	.00	58.56	1,657.96	2,506.27	2,180.00	849.58
Senate Republican Caucus	5,024.13	157.08	562.63	2,988.53	.00	.00
Senate Democratic Floor Leader	.00	.00	622.16	.00	.00	.00
Senate Republican Floor Leader	.00	.00	506.56	.00	.00	.00
TOTAL Accounting Year:	5,024.13	215.64	3,349.31	5,494.80	2,180.00	849.58

Senate Operating Fund
AB23 Summary of Expenditures for Leadership Offices
Accounting Year Expenditures
12/1/2013 - 11/30/2014

Office	Study Contracts	Miscellaneous
Senate Democratic Caucus	.00	393.92
Senate Republican Caucus	.00	6,349.36
Senate Democratic Floor Leader	.00	368.31
Senate Republican Floor Leader	.00	234.80
TOTAL Accounting Year:	.00	7,346.39

Senate Operating Fund
AB23 Summary of Expenditures for Overhead Offices
Accounting Year Expenditures
12/1/2013 - 11/30/2014

Office	Total Expenditures	Employee Salaries & Benefits	Employee Travel & Per Diem	Automobile Expense	Automobile Repairs	Building Expense
Senate Rules Committee	29,316,338.93	28,045,396.64	137,811.11	86,772.05	66,479.40	168,753.70
Senate President Pro Tem	4,158,807.87	4,117,061.54	33,397.57	966.39	.00	1,661.51
TOTAL Accounting Year:	33,475,146.80	32,162,458.18	171,208.68	87,738.44	66,479.40	170,415.21

Senate Operating Fund
AB23 Summary of Expenditures for Overhead Offices
Accounting Year Expenditures
12/1/2013 - 11/30/2014

Office	Telephone	Postage	Freight	Office Supplies	Printing & Duplicating	Publications
Senate Rules Committee	-2,561.93	-8,324.61	16,858.58	82,708.42	20,732.86	9,411.08
Senate President Pro Tem	14.20	52.00	184.73	1,951.75	80.35	98.00
TOTAL Accounting Year:	-2,547.73	-8,272.61	17,043.31	84,660.17	20,813.21	9,509.08

Senate Operating Fund
AB23 Summary of Expenditures for Overhead Offices
Accounting Year Expenditures
12/1/2013 - 11/30/2014

Office	Equipment & Furnishings	Study Contracts	Meals	Ceremonies & Events	Miscellaneous
Senate Rules Committee	38,429.01	178,934.00	56,661.69	16,962.37	401,314.56
Senate President Pro Tem	.00	.00	.00	2,663.48	676.35
TOTAL Accounting Year:	38,429.01	178,934.00	56,661.69	19,625.85	401,990.91

California State Senate
Report of the Senate Rules Committee
Fund Transfers
12/1/2013 - 11/30/2014

Office of the Legislative Analyst	\$3,935,000

Total Fund Transfers	\$3,935,000