

California State Senate  
 Report of the Senate Rules Committee  
 Summary of Expenditures Paid from Senate Operating Fund  
 12/1/2014 - 11/30/2015

Category Description	Total Expenditures	Members	Committee & Research	Caucus & Floor Leadership	General Overhead & Support Services
Employee Salaries & Benefits	98,627,073.29	42,801,358.12	21,430,410.36	5,344,888.25	29,050,416.56
Member Travel & Living IN	248,788.76	248,788.76	.00	.00	.00
Member Travel & Living OUT	12,397.06	12,397.06	.00	.00	.00
Member Travel - Session	275,412.12	275,412.12	.00	.00	.00
Employee Travel - Per Diem	766,023.56	488,828.80	31,440.17	35,948.65	209,805.94
Automobile Expense	287,383.61	165,671.11	783.78	2,803.91	118,124.81
Automobile Repairs	46,901.10	.00	.00	.00	46,901.10
Building Expense	1,941,700.33	1,833,178.83	.00	.00	108,521.50
Telephone	16,822.94	32,385.88	.00	.00	-15,562.94
Postage	-80.64	177,577.75	895.69	.97	-178,555.04
Freight	66,659.13	46,162.24	1,087.04	36.07	19,373.78
Office Supplies	157,317.45	74,235.57	9,145.05	4,030.99	69,905.84
Printing & Duplicating	308,297.92	213,366.65	39,036.56	2,980.19	52,914.52
Publications	48,826.73	32,631.69	6,715.83	897.23	8,581.98
Equipment & Furnishings	18,629.54	5,787.98	-486.00	772.46	12,555.10
Study Contracts	49,302.78	8,993.25	5,000.00	.00	35,309.53
Meals	64,442.88	.00	.00	.00	64,442.88
Ceremonies and Events	15,823.13	.00	.00	.00	15,823.13
Miscellaneous	129,786.50	133,485.85	106,242.50	1,697.82	-111,639.67
TOTAL Accounting Year-to-Date:	103,081,508.19	46,550,261.66	21,630,270.98	5,394,056.54	29,506,919.02

Senate Operating Fund  
 AB23 Summary of Expenditures for Members' Offices  
 Accounting Year Expenditures  
 12/1/2014 - 11/30/2015

Office	Total Expenditures (All Funds)	Session Per Diem (Gen Fund)	Total Expenditures (Operating Fund)	Employee Salaries & Benefits	Member's Travel IN	Member's Travel OUT
Senator Benjamin Allen	997,003.55	35,112.00	961,891.55	858,418.87	3,434.43	766.94
Senator Joel Anderson	1,118,467.82	35,280.00	1,083,187.82	946,738.16	32,347.25	.00
Senator Patricia Bates	1,263,359.86	35,280.00	1,228,079.86	1,085,627.50	1,030.60	.00
Senator Jim Beall	1,254,756.69	35,112.00	1,219,644.69	1,122,136.15	10,445.33	.00
Senator Tom Berryhill	1,198,612.12	33,600.00	1,165,012.12	1,062,137.15	5,083.31	.00
Senator Marty Block	1,359,771.10	35,280.00	1,324,491.10	1,228,361.12	11,810.26	2,878.35
Senator Anthony Cannella	1,218,565.24	34,776.00	1,183,789.24	1,109,399.65	4,514.01	.00
Senator Kevin de León	1,045,478.00	34,272.00	1,011,206.00	877,387.93	8,029.00	.00
Senator Jean Fuller	1,156,357.94	34,776.00	1,121,581.94	1,033,605.86	9,235.44	.00
Senator Ted Gaines	1,050,412.53	.00	1,050,412.53	946,121.04	3,070.56	.00
Senator Cathleen Galgiani	1,211,176.76	35,280.00	1,175,896.76	1,120,050.12	2,026.67	.00
Senator Steven M. Glazer	442,004.44	.00	442,004.44	401,393.02	3,568.41	.00
Senator Isadore Hall, III	989,066.68	33,264.00	955,802.68	858,640.98	1,062.80	.00
Senator Loni Hancock	1,148,292.15	34,944.00	1,113,348.15	1,099,888.24	3,683.66	2,015.30
Senator Ed Hernandez O.D.	1,078,114.65	35,112.00	1,043,002.65	940,695.83	2,920.47	.00
Senator Robert Hertzberg	1,210,726.83	34,608.00	1,176,118.83	1,122,563.41	7,592.97	.00
Senator Jerry A. Hill	1,407,386.79	35,280.00	1,372,106.79	1,287,676.46	2,741.84	.00
Senator Ben Hueso	1,312,422.39	35,112.00	1,277,310.39	1,155,734.62	2,779.20	.00
Senator Bob Huff	1,332,775.63	34,944.00	1,297,831.63	1,171,501.59	6,909.50	.00
Senator Hannah-Beth Jackson	1,340,364.79	34,944.00	1,305,420.79	1,161,462.28	3,328.08	406.20
Senator Ricardo Lara	1,503,070.04	34,944.00	1,468,126.04	1,358,833.03	8,871.04	1,545.00
Senator Mark Leno	1,416,020.69	35,280.00	1,380,740.69	1,359,774.18	4,443.34	.00
Senator Connie M. Leyva	1,329,796.65	35,280.00	1,294,516.65	1,190,942.03	3,050.55	852.60
Senator Carol Liu	1,315,788.38	31,920.00	1,283,868.38	1,197,037.71	993.20	.00
Senator Mike McGuire	1,226,035.29	35,280.00	1,190,755.29	1,105,859.35	13,522.72	.00
Senator Tony Mendoza	1,288,760.13	34,944.00	1,253,816.13	1,128,689.17	7,479.08	.00
Senator Holly Mitchell	1,050,981.05	34,944.00	1,016,037.05	968,723.87	1,996.29	.00
Senator William W. Monning	1,045,631.94	35,280.00	1,010,351.94	912,681.27	15,234.84	.00
Senator John M. W. Moorlach	752,304.92	21,504.00	730,800.92	665,610.94	656.86	.00
Senator Mike Morrell	1,241,609.21	34,944.00	1,206,665.21	1,074,908.25	3,431.48	.00
Senator Janet Nguyen	998,534.71	35,112.00	963,422.71	884,945.08	3,301.40	.00
Senator Jim Nielsen	1,385,047.58	35,280.00	1,349,767.58	1,244,888.98	17,264.75	.00
Senator Richard Pan	1,074,981.12	.00	1,074,981.12	1,035,833.36	.00	.00
Senator Fran Pavley	1,463,369.76	35,112.00	1,428,257.76	1,298,171.70	15,090.20	1,016.07
Senator Richard D. Roth	1,255,619.86	29,790.60	1,225,829.26	1,119,357.07	1,810.80	.00
Senator Sharon Runner	881,457.82	21,168.00	860,289.82	793,080.54	2,726.60	636.20
Senator Jeff Stone	1,087,920.10	34,944.00	1,052,976.10	964,810.14	2,710.38	.00
Senator Andy Vidak	1,227,347.14	33,432.00	1,193,915.14	1,101,874.89	6,469.63	.00
Senator Bob Wieckowski	1,159,194.49	35,112.00	1,124,082.49	1,046,578.52	5,093.51	2,280.40
Senator Lois Wolk	1,208,216.04	33,264.00	1,174,952.04	1,107,667.71	1,440.43	.00
Retired Members	758,473.46	504.00	757,969.46	651,550.35	7,587.87	.00
TOTAL Accounting Year:	47,805,276.26	1,255,014.60	46,550,261.66	42,801,358.12	248,788.76	12,397.06

Senate Operating Fund  
 AB23 Summary of Expenditures for Members' Offices  
 Accounting Year Expenditures  
 12/1/2014 - 11/30/2015

Office	Member's 1st Class Airfare	Session Travel	Employee Travel Expense	Senate Car Rental	Senate Car Maintenance	Senate Car Gas
Senator Benjamin Allen	.00	9,418.40	9,609.08	.00	.00	.00
Senator Joel Anderson	.00	13,409.14	7,411.44	.00	.00	.00
Senator Patricia Bates	.00	13,840.10	8,844.54	.00	.00	.00
Senator Jim Beall	.00	.00	12,214.68	.00	.00	.00
Senator Tom Berryhill	.00	.00	1,314.58	.00	.00	.00
Senator Marty Block	.00	14,115.10	11,355.68	.00	.00	.00
Senator Anthony Cannella	.00	.00	14,143.33	.00	.00	.00
Senator Kevin de León	.00	13,038.80	15,515.61	.00	.00	.00
Senator Jean Fuller	.00	206.00	7,425.91	.00	.00	.00
Senator Ted Gaines	.00	.00	6,128.69	.00	.00	.00
Senator Cathleen Galgiani	.00	.00	4,117.16	.00	.00	.00
Senator Steven M. Glazer	.00	.00	671.35	.00	.00	.00
Senator Isadore Hall, III	.00	8,767.90	16,033.42	.00	.00	.00
Senator Loni Hancock	.00	.00	3,783.34	.00	.00	.00
Senator Ed Hernandez O.D.	.00	14,343.39	11,563.32	.00	.00	.00
Senator Robert Hertzberg	.00	13,736.10	13,528.86	.00	.00	.00
Senator Jerry Hill	.00	.00	8,848.32	.00	.00	.00
Senator Ben Hueso	.00	14,528.40	14,839.46	.00	.00	.00
Senator Bob Huff	.00	13,587.66	20,174.92	.00	.00	.00
Senator Hannah-Beth Jackson	.00	13,335.90	13,042.52	.00	.00	.00
Senator Ricardo Lara	.00	10,458.40	13,184.13	.00	.00	.00
Senator Mark Leno	.00	.00	5,336.06	.00	.00	.00
Senator Connie M. Leyva	.00	14,138.30	8,215.40	.00	.00	.00
Senator Carol Liu	.00	8,609.80	20,985.78	.00	.00	.00
Senator Mike McGuire	.00	.00	11,450.26	.00	.00	.00
Senator Tony Mendoza	.00	10,990.80	16,185.99	.00	.00	.00
Senator Holly Mitchell	.00	5,412.31	6,920.56	.00	.00	.00
Senator William W. Monning	.00	.00	13,756.59	.00	.00	.00
Senator John M. W. Moorlach	.00	8,603.80	14,458.19	.00	.00	.00
Senator Mike Morrell	.00	12,787.20	37,089.74	.00	.00	.00
Senator Janet Nguyen	.00	14,064.20	4,030.36	.00	.00	.00
Senator Jim Nielsen	.00	.00	13,177.91	.00	.00	.00
Senator Richard Pan	.00	.00	.00	.00	.00	.00
Senator Fran Pavley	.00	13,809.66	22,752.70	.00	.00	.00
Senator Richard D. Roth	.00	14,239.96	12,623.55	.00	.00	.00
Senator Sharon Runner	.00	3,625.10	12,795.08	.00	.00	.00
Senator Jeff Stone	.00	13,257.50	18,902.71	.00	.00	.00
Senator Andy Vidak	.00	2,636.00	30,400.50	.00	.00	.00
Senator Bob Wieckowski	.00	.00	7,228.21	.00	.00	.00
Senator Lois Wolk	.00	.00	8,851.05	.00	.00	.00
Retired Members	.00	452.20	9,917.82	.00	.00	.00
TOTAL Accounting Year:	.00	275,412.12	488,828.80	.00	.00	.00

Senate Operating Fund  
 AB23 Summary of Expenditures for Members' Offices  
 Accounting Year Expenditures  
 12/1/2014 - 11/30/2015

Office	Auto Pool District	Auto Rental	District Building Expense	Telephone	Postage	Freight
Senator Benjamin Allen	.00	4,965.83	52,450.80	3,635.53	825.80	1,713.92
Senator Joel Anderson	1,320.48	6,473.67	56,933.30	2,021.08	4,640.43	3,125.62
Senator Patricia Bates	.00	5,049.45	98,911.16	.00	6,720.34	1,308.80
Senator Jim Beall	.00	299.17	57,427.15	.00	1,900.44	567.78
Senator Tom Berryhill	470.34	.00	52,709.32	1,257.70	23,499.73	1,030.10
Senator Marty Block	.00	5,967.56	42,065.76	.00	1,566.61	723.38
Senator Anthony Cannella	2,187.87	169.04	40,298.16	990.52	1,245.86	2,038.32
Senator Kevin de León	.00	7,057.72	65,650.42	.00	2,465.37	2,418.70
Senator Jean Fuller	3,007.71	.00	51,797.20	2,614.41	6,717.18	1,049.66
Senator Ted Gaines	1,003.62	.00	46,948.98	.00	32,657.67	298.28
Senator Cathleen Galgiani	.00	.00	7,800.00	.00	19,295.14	612.17
Senator Steven M. Glazer	.00	.00	33,286.00	.00	15.25	84.57
Senator Isadore Hall, III	.00	6,666.49	41,498.73	686.60	2,874.04	2,152.58
Senator Loni Hancock	.00	199.19	.00	.00	127.46	210.84
Senator Ed Hernandez O.D.	.00	6,102.11	41,361.32	291.48	5,622.51	1,504.54
Senator Robert Hertzberg	.00	5,404.55	840.00	.00	433.95	947.20
Senator Jerry Hill	.00	148.31	62,400.00	.00	298.41	974.90
Senator Ben Hueso	.00	6,569.54	63,158.61	443.74	7,999.63	886.84
Senator Bob Huff	.00	6,776.37	63,743.36	.00	7,718.15	829.06
Senator Hannah-Beth Jackson	3,450.53	6,403.44	88,198.27	.00	3,890.96	1,206.26
Senator Ricardo Lara	.00	7,265.89	51,822.96	2,124.95	756.52	1,643.79
Senator Mark Leno	.00	.00	.00	.00	2,638.34	657.10
Senator Connie M. Leyva	.00	5,091.39	49,365.69	.00	2,769.72	1,141.84
Senator Carol Liu	.00	106.25	42,765.00	.00	842.99	1,151.86
Senator Mike McGuire	3,357.52	227.55	39,424.27	1,586.45	2,108.98	330.00
Senator Tony Mendoza	.00	5,622.27	60,370.71	.00	1,164.53	3,737.67
Senator Holly Mitchell	.00	6,894.41	8,074.29	.00	877.99	1,391.45
Senator William W. Monning	830.01	263.61	49,411.68	3,504.42	2,240.59	326.73
Senator John M. W. Moorlach	.00	3,340.63	32,248.66	.00	22.41	482.33
Senator Mike Morrell	107.05	6,393.99	51,225.60	1,553.37	2,146.90	2,875.91
Senator Janet Nguyen	.00	5,021.93	45,614.89	.00	868.97	1,188.59
Senator Jim Nielsen	1,843.05	.00	56,379.50	1.85	8,601.84	124.79
Senator Richard Pan	.00	.00	22,500.00	.00	207.67	291.82
Senator Fran Pavley	6,104.05	6,372.30	48,860.80	.00	1,549.91	1,608.98
Senator Richard D. Roth	.00	6,825.80	39,457.04	.00	11,546.24	1,768.58
Senator Sharon Runner	589.10	3,287.30	31,022.63	4,753.56	833.89	591.08
Senator Jeff Stone	2,685.39	2,648.37	32,092.13	4,813.98	333.42	1,122.26
Senator Andy Vidak	3,026.91	.00	38,349.78	.00	2,437.50	816.56
Senator Bob Wieckowski	.00	.00	53,292.60	.00	1,008.68	53.08
Senator Lois Wolk	-1.11	.00	43,708.65	.00	2,574.16	264.78
Retired Members	281.56	7,792.90	69,713.41	2,106.24	1,531.65	909.52
TOTAL Accounting Year:	30,264.08	135,407.03	1,833,178.83	32,385.88	177,577.75	46,162.24

Senate Operating Fund  
 AB23 Summary of Expenditures for Members' Offices  
 Accounting Year Expenditures  
 12/1/2014 - 11/30/2015

Office	Office Supplies	Duplicating	Publications	Equipment & Furnishings	Study Contracts	Miscellaneous
Senator Benjamin Allen	2,373.41	7,880.61	1,058.96	212.75	0.00	5,126.22
Senator Joel Anderson	1,504.88	4,942.11	.00	.00	0.00	2,320.26
Senator Patricia Bates	2,181.35	2,334.09	660.93	60.47	0.00	1,510.53
Senator Jim Beall	1,445.63	4,269.44	.00	3,314.99	3,993.25	1,630.68
Senator Tom Berryhill	739.96	10,670.90	1,499.44	.00	0.00	4,599.59
Senator Marty Block	1,370.07	2,274.08	210.08	.00	0.00	1,793.05
Senator Anthony Cannella	1,255.53	5,245.69	227.88	.00	0.00	2,073.38
Senator Kevin de León	1,377.85	12,738.93	2,937.87	.00	0.00	2,587.80
Senator Jean Fuller	1,368.86	1,357.12	693.41	.00	0.00	2,503.18
Senator Ted Gaines	751.82	1,417.45	1,358.59	.00	0.00	10,655.83
Senator Cathleen Galgiani	1,455.39	9,273.93	463.86	216.99	0.00	10,585.33
Senator Steven M. Glazer	890.00	1,849.11	.00	.00	0.00	246.73
Senator Isadore Hall, III	2,140.86	9,499.29	792.22	.00	0.00	4,986.77
Senator Loni Hancock	693.00	789.98	945.36	.00	0.00	1,011.78
Senator Ed Hernandez O.D.	953.03	7,514.09	1,065.36	.00	0.00	9,065.20
Senator Robert Hertzberg	2,020.48	6,547.11	1,553.76	.00	0.00	950.44
Senator Jerry A. Hill	2,007.33	3,351.90	611.00	.00	0.00	3,048.32
Senator Ben Hueso	1,026.99	4,488.13	.00	.00	0.00	4,855.23
Senator Bob Huff	867.03	2,680.51	540.67	.00	0.00	2,502.81
Senator Hannah-Beth Jackson	3,307.33	3,057.66	1,000.49	.00	0.00	3,330.87
Senator Ricardo Lara	2,838.87	6,982.52	.00	.00	0.00	1,798.94
Senator Mark Leno	1,886.58	2,171.48	385.64	.00	0.00	3,447.97
Senator Connie M. Leyva	2,734.94	12,447.51	726.96	.00	0.00	3,039.72
Senator Carol Liu	1,033.23	7,804.44	1,108.30	.00	0.00	1,429.82
Senator Mike McGuire	2,974.57	4,947.79	422.00	.00	0.00	4,543.83
Senator Tony Mendoza	3,475.83	9,700.92	.00	.00	0.00	6,399.16
Senator Holly Mitchell	2,403.63	5,770.46	850.95	.00	5,000.00	1,720.84
Senator William W. Monning	952.29	3,134.60	3,684.70	.00	0.00	4,330.61
Senator John M. W. Moorlach	1,231.30	424.56	778.96	823.50	0.00	2,118.78
Senator Mike Morrell	1,697.36	8,101.97	305.76	.00	0.00	4,040.63
Senator Janet Nguyen	2,102.50	653.30	89.00	503.94	0.00	1,038.55
Senator Jim Nielsen	1,161.08	2,251.60	952.98	.00	0.00	3,119.25
Senator Richard Pan	3,824.22	8,929.69	72.83	.00	0.00	3,321.53
Senator Fran Pavley	1,940.71	6,252.27	2,603.17	139.30	0.00	1,985.94
Senator Richard D. Roth	626.93	13,424.75	472.59	.00	0.00	3,675.95
Senator Sharon Runner	2,467.43	2,337.88	216.91	516.04	0.00	810.48
Senator Jeff Stone	4,375.90	3,171.40	.00	.00	0.00	2,052.52
Senator Andy Vidak	816.43	4,154.70	1,213.16	.00	0.00	1,719.08
Senator Bob Wieckowski	1,537.38	4,122.06	825.76	.00	0.00	2,062.29
Senator Lois Wolk	2,148.06	3,780.44	2,123.37	.00	0.00	2,394.50
Retired Members	2,275.53	620.18	178.77	.00	0.00	3,051.46
TOTAL Accounting Year:	74,235.57	213,366.65	32,631.69	5,787.98	8,993.25	133,485.85

Senate Operating Fund  
 AB23 Summary of Expenditures for Committee Offices  
 Accounting Year Expenditures  
 12/1/2014 - 11/30/2015

Office	Total Expenditures	Employee Salaries & Benefits	Employee Travel & Per Diem	Employee Auto Expense	Building Expense	Telephone
Agriculture	207,581.33	206,762.84	65.43	79.71	.00	.00
Appropriations	1,174,121.74	1,172,102.76	498.04	.00	.00	.00
Banking & Financial Institutions	248,964.28	248,005.20	88.15	.00	.00	.00
Budget & Fiscal Review	1,771,210.03	1,765,296.91	3,609.84	243.87	.00	.00
Business, Professions & Economic	694,563.84	692,878.28	258.48	.00	.00	.00
Education	774,724.27	769,122.59	310.97	.00	.00	.00
Elections and Constitutional Amendments	435,296.04	431,909.11	1,773.61	.00	.00	.00
Energy/Utilities/Communication	454,530.72	452,823.72	591.35	.00	.00	.00
Environmental Quality	557,820.57	551,981.82	3,676.63	24.21	.00	.00
Governance & Finance	756,507.35	754,507.99	579.40	.00	.00	.00
Governmental Organization	422,721.04	420,783.16	.00	.00	.00	.00
Health	1,015,162.81	1,012,248.16	770.80	39.44	.00	.00
Human Services	359,904.93	358,710.59	-129.02	.00	.00	.00
Insurance	399,614.82	398,651.96	.00	.00	.00	.00
Judiciary	889,871.11	886,792.98	415.20	.00	.00	.00
Labor and Industrial Relations	429,184.12	426,631.40	1,552.02	.00	.00	.00
Natural Resources and Water	563,039.86	560,114.66	2,422.55	11.74	.00	.00
Public Employment & Retirement	422,807.46	421,579.08	501.20	.00	.00	.00
Public Safety	962,217.05	959,909.26	25.50	.00	.00	.00
Transportation and Housing	750,306.55	744,502.06	3,163.12	61.87	.00	.00
Veterans Affairs	294,194.88	293,471.83	8.75	.00	.00	.00
Sub: Gangs, Guns and Drugs	72,985.59	72,985.59	.00	.00	.00	.00
Sub: Gas, Electric and Transportation Safety	95,906.76	95,906.76	.00	.00	.00	.00
Sub: Healthcare Workforce and Access to Care	179,861.65	179,577.31	.00	.00	.00	.00
Sub: Invasive Species	174,952.17	174,493.26	.00	.00	.00	.00
Sub: Modernizing Government	85,741.68	85,741.68	.00	.00	.00	.00
Sub: Olive Oil Production & Emerging Products	177,918.47	177,088.46	830.01	.00	.00	.00
Sel: Aging and Long Term Care	5,000.00	.00	.00	.00	.00	.00
Sel: CA European Trade	73,821.43	73,783.93	.00	.00	.00	.00
Sel: CA Mexico Cooperation	73,280.60	73,280.60	.00	.00	.00	.00
Sel: Policy Alignment and State Government Efficiency	126,807.95	126,771.70	.00	.00	.00	.00
Sel: Ports & Goods Movement	100,666.07	99,287.66	1,311.93	.00	.00	.00
Sel: CA Wine Industry	21,625.56	21,625.56	.00	.00	.00	.00
Sel: Climate Change & AB 32 Implementation	131,096.31	131,096.31	.00	.00	.00	.00
Sel: Manufactured Home Communities	186,914.62	176,999.88	2,011.57	288.81	.00	.00
Sel: The Sacramento-San Joaquin Delta	216,769.08	216,769.08	.00	.00	.00	.00
Sel: Women & Inequality: Strategies to Promote Opportunity	103.88	.00	.00	.00	.00	.00
Republican Consultants	133,082.32	133,082.32	.00	.00	.00	.00
Republican Fiscal Consultants	1,373,319.36	1,371,178.07	903.68	.00	.00	.00
Republican Policy Consultants	1,301,310.72	1,294,367.33	1,036.44	.00	.00	.00
Joint: Committee on the Arts	135,268.00	132,949.54	613.40	.00	.00	.00
Joint: Emergency Management	281,236.87	281,236.87	.00	.00	.00	.00
Joint: Fairs Alloc & Class	146,318.51	146,318.51	.00	.00	.00	.00
Joint: Fisheries & Aquaculture	92,696.41	90,966.07	1,730.34	.00	.00	.00
Joint: Legislative Budget	230.57	.00	.00	.00	.00	.00
Commission on Cost Control	48,180.26	48,175.29	.00	.00	.00	.00
Legislative Ethics Committee	359,816.75	355,843.10	.00	.00	.00	.00
Senate Office of Research	2,451,014.61	2,342,099.12	2,820.78	34.13	.00	.00
TOTAL Accounting Year:	21,630,270.98	21,430,410.36	31,440.17	783.78	.00	.00

Senate Operating Fund  
 AB23 Summary of Expenditures for Committee Offices  
 Accounting Year Expenditures  
 12/1/2014 - 11/30/2015

Office	Postage	Freight	Office Supplies	Duplicating	Publications	Equipment & Furnishings
Agriculture	13.83	.00	24.84	536.29	.00	.00
Appropriations	.00	.00	324.33	802.90	165.86	.00
Banking & Financial Institutions	.00	.00	64.97	695.16	.00	.00
Budget & Fiscal Review	8.39	.00	533.87	1,188.70	.00	.00
Business, Professions & Economic	10.46	.00	120.58	941.93	83.17	.00
Education	.48	.00	819.26	3,966.94	305.76	.00
Elections and Constitutional Amendments	.00	.00	567.72	750.68	166.57	.00
Energy/Utilities/Communication	5.30	.00	.00	453.05	650.00	.00
Environmental Quality	33.39	.00	380.61	1,550.31	.00	.00
Governance & Finance	.00	.00	121.10	1,061.48	.00	.00
Governmental Organization	59.33	.00	304.21	1,326.19	49.95	.00
Health	19.32	.00	581.90	1,045.33	295.36	.00
Human Services	1.82	.00	271.83	876.51	54.20	.00
Insurance	1.38	.00	97.60	388.29	295.36	.00
Judiciary	.00	239.24	551.13	1,350.35	302.71	.00
Labor and Industrial Relations	21.66	.00	276.61	518.34	.00	.00
Natural Resources and Water	8.73	15.07	203.48	254.83	.00	.00
Public Employment & Retirement	1.44	.00	104.59	304.75	195.00	.00
Public Safety	6.88	24.40	745.10	1,371.59	.00	.00
Transportation and Housing	241.12	6.58	527.01	1,238.03	310.96	.00
Veterans Affairs	23.88	.00	168.78	463.04	.00	.00
Sub: Gangs, Guns and Drugs	.00	.00	.00	.00	.00	.00
Sub: Gas, Electric and Transportation Safety	.00	.00	.00	.00	.00	.00
Sub: Healthcare Workforce and Access to Care	.00	.00	.00	284.34	.00	.00
Sub: Invasive Species	.00	.00	.00	458.91	.00	.00
Sub: Modernizing Government	.00	.00	.00	.00	.00	.00
Sub: Olive Oil Production & Emerging Products	.00	.00	.00	.00	.00	.00
Sel: Aging and Long Term Care	.00	.00	.00	.00	.00	.00
Sel: CA European Trade	.00	.00	.00	.85	.00	.00
Sel: CA Mexico Cooperation	.00	.00	.00	.00	.00	.00
Sel: Policy Alignment and State Government Efficiency	.00	.00	.00	36.25	.00	.00
Sel: Ports & Goods Movement	.00	.00	.00	66.48	.00	.00
Sel: CA Wine Industry	.00	.00	.00	.00	.00	.00
Sel: Climate Change & AB 32 Implementation	.00	.00	.00	.00	.00	.00
Sel: Manufactured Home Communities	344.09	509.21	13.05	6,660.41	.00	.00
Sel: The Sacramento-San Joaquin Delta	.00	.00	.00	.00	.00	.00
Sel: Women & Inequality: Strategies to Promote Oppo	.00	.00	.00	103.88	.00	.00
Republican Consultants	.00	.00	.00	.00	.00	.00
Republican Fiscal Consultants	.00	.00	82.11	1,155.50	.00	.00
Republican Policy Consultants	.00	33.29	1,047.35	3,728.08	1,098.23	.00
Joint: Committee on the Arts	.00	11.69	.00	1,550.36	143.01	.00
Joint: Emergency Management	.00	.00	.00	.00	.00	.00
Joint: Fairs Alloc & Class	.00	.00	.00	.00	.00	.00
Joint: Fisheries & Aquaculture	.00	.00	.00	.00	.00	.00
Joint: Legislative Budget	.00	.00	126.07	40.60	.00	.00
Commission on Cost Control	.00	.00	4.97	.00	.00	.00
Legislative Ethics Committee	43.67	247.56	320.59	2,678.43	1,052.49	-486.00
Senate Office of Research	50.54	.00	761.39	1,187.78	1,547.20	.00
TOTAL Accounting Year:	895.69	1,087.04	9,145.05	39,036.56	6,715.83	-486.00

Senate Operating Fund  
 AB23 Summary of Expenditures for Committee Offices  
 Accounting Year Expenditures  
 12/1/2014 - 11/30/2015

Office	Study Contracts	Miscellaneous
Agriculture	.00	98.39
Appropriations	.00	227.85
Banking & Financial Institutions	.00	110.80
Budget & Fiscal Review	.00	328.45
Business, Professions & Economic	.00	270.94
Education	.00	198.27
Elections and Constitutional Amendments	.00	128.35
Energy/Utilities/Communication	.00	7.30
Environmental Quality	.00	173.60
Governance & Finance	.00	237.38
Governmental Organization	.00	198.20
Health	.00	162.50
Human Services	.00	119.00
Insurance	.00	180.23
Judiciary	.00	219.50
Labor and Industrial Relations	.00	184.09
Natural Resources and Water	.00	8.80
Public Employment & Retirement	.00	121.40
Public Safety	.00	134.32
Transportation and Housing	.00	255.80
Veterans Affairs	.00	58.60
Sub: Gangs, Guns and Drugs	.00	.00
Sub: Gas, Electric and Transportation Safety	.00	.00
Sub: Healthcare Workforce and Access to Care	.00	.00
Sub: Invasive Species	.00	.00
Sub: Modernizing Government	.00	.00
Sub: Olive Oil Production & Emerging Products	.00	.00
Sel: Aging and Long Term Care	5,000.00	.00
Sel: CA European Trade	.00	36.65
Sel: CA Mexico Cooperation	.00	.00
Sel: Policy Alignment and State Government Efficiency	.00	.00
Sel: Ports & Goods Movement	.00	.00
Sel: CA Wine Industry	.00	.00
Sel: Climate Change & AB 32 Implementation	.00	.00
Sel: Manufactured Home Communities	.00	87.60
Sel: The Sacramento-San Joaquin Delta	.00	.00
Sel: Women & Inequality: Strategies to Promote Oppo	.00	.00
Republican Consultants	.00	.00
Republican Fiscal Consultants	.00	.00
Republican Policy Consultants	.00	.00
Joint: Committee on the Arts	.00	.00
Joint: Emergency Management	.00	.00
Joint: Fairs Alloc & Class	.00	.00
Joint: Fisheries & Aquaculture	.00	.00
Joint: Legislative Budget	.00	63.90
Commission on Cost Control	.00	.00
Legislative Ethics Committee	.00	116.91
Senate Office of Research	.00	102,513.67
TOTAL Accounting Year:	5,000.00	106,242.50



Senate Operating Fund  
 AB23 Summary of Expenditures for Leadership Offices  
 Accounting Year Expenditures  
 12/1/2014 - 11/30/2015

Office	Total Expenditures	Employee Salaries & Benefits	Employee Travel & Per Diem	Employee Auto Expense	Building Expenses	Telephone
Senate Democratic Caucus	1,944,086.44	1,911,428.68	24,034.70	2,037.03	.00	.00
Senate Republican Caucus	1,878,147.24	1,864,187.35	11,301.78	766.88	.00	.00
Senate Democratic Floor Leader	162,353.38	162,115.89	.00	.00	.00	.00
Senate Republican Floor Leader	1,409,469.48	1,407,156.33	612.17	.00	.00	.00
TOTAL Accounting Year:	5,394,056.54	5,344,888.25	35,948.65	2,803.91	.00	.00

Senate Operating Fund  
 AB23 Summary of Expenditures for Leadership Offices  
 Accounting Year Expenditures  
 12/1/2014 - 11/30/2015

Office	Postage	Freight	Office Supplies	Duplicating	Publications	Equipment & Furnishings
Senate Democratic Caucus	.00	17.19	2,332.92	2,780.79	897.23	103.94
Senate Republican Caucus	.97	18.88	267.84	199.40	.00	668.52
Senate Democratic Floor Leader	.00	.00	.00	.00	.00	.00
Senate Republican Floor Leader	.00	.00	1,430.23	.00	.00	.00
TOTAL Accounting Year:	.97	36.07	4,030.99	2,980.19	897.23	772.46

Senate Operating Fund  
AB23 Summary of Expenditures for Leadership Offices  
Accounting Year Expenditures  
12/1/2014 - 11/30/2015

Office	Study Contracts	Miscellaneous
Senate Democratic Caucus	.00	453.96
Senate Republican Caucus	.00	735.62
Senate Democratic Floor Leader	.00	237.49
Senate Republican Floor Leader	.00	270.75
TOTAL Accounting Year:	.00	1,697.82

Senate Operating Fund  
 AB23 Summary of Expenditures for Overhead Offices  
 Accounting Year Expenditures  
 12/1/2014 - 11/30/2015

Office	Total Expenditures	Employee Salaries & Benefits	Employee Travel & Per Diem	Automobile Expense	Automobile Repairs	Building Expense
Senate Rules Committee	25,505,736.07	25,069,991.60	201,972.47	116,769.18	46,901.10	107,254.70
Senate President Pro Tem	4,001,182.95	3,980,424.96	7,833.47	1,355.63	.00	1,266.80
TOTAL Accounting Year:	29,506,919.02	29,050,416.56	209,805.94	118,124.81	46,901.10	108,521.50

Senate Operating Fund  
AB23 Summary of Expenditures for Overhead Offices  
Accounting Year Expenditures  
12/1/2014 - 11/30/2015

Office	Telephone	Postage	Freight	Office Supplies	Printing & Duplicating	Publications
Senate Rules Committee	-15,562.94	-178,555.04	19,315.76	67,952.78	52,298.37	8,581.98
Senate President Pro Tem	.00	.00	58.02	1,953.06	616.15	0.00
TOTAL Accounting Year:	-15,562.94	-178,555.04	19,373.78	69,905.84	52,914.52	8,581.98

Senate Operating Fund  
AB23 Summary of Expenditures for Overhead Offices  
Accounting Year Expenditures  
12/1/2014 - 11/30/2015

Office	Equipment & Furnishings	Study Contracts	Meals	Ceremonies & Events	Miscellaneous
Senate Rules Committee	11,257.10	35,309.53	64,442.88	15,823.13	-118,016.53
Senate President Pro Tem	1,298.00	.00	.00	.00	6,376.86
TOTAL Accounting Year:	12,555.10	35,309.53	64,442.88	15,823.13	-111,639.67

California State Senate  
Report of the Senate Rules Committee  
Fund Transfers  
12/1/2014 - 11/30/2015

Office of the Legislative Analyst	\$4,114,000
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Total Fund Transfers	\$4,114,000