

California State Senate  
Report of the Senate Rules Committee  
Summary of Expenditures Paid from Senate Operating Fund  
12/1/2015 - 02/29/2016

Category Description	Total Expenditures	Members	Committee & Research	Caucus & Floor Leadership	General Overhead & Support Services
Employee Salaries & Benefits	23,950,325.63	11,467,928.93	5,347,611.30	1,363,934.38	5,770,851.02
Member Travel & Living IN	67,905.05	67,905.05	.00	.00	.00
Member Travel & Living OUT	474.96	474.96	.00	.00	.00
Member Travel - Session	32,518.72	32,518.72	.00	.00	.00
Employee Travel - Per Diem	204,391.25	144,980.71	17,302.59	12,902.39	29,205.56
Automobile Expense	42,303.40	33,269.61	2,681.22	1,871.01	4,481.56
Automobile Repairs	6,251.45	.00	.00	.00	6,251.45
Building Expense	481,072.53	453,176.67	.00	.00	27,895.86
Telephone	4,952.81	5,435.34	.00	.00	-482.53
Postage	.00	45,511.83	111.92	.00	-45,623.74
Freight	12,445.72	8,896.99	64.81	10.32	3,473.60
Office Supplies	43,955.08	20,244.85	3,124.69	481.04	20,104.50
Printing & Duplicating	36,282.33	33,414.51	7,927.21	1,200.97	-6,260.36
Publications	18,362.67	13,664.07	2,482.14	609.66	1,606.80
Equipment & Furnishings	-151.77	769.95	.00	57.78	-979.50
Study Contracts	1,893.75	1,893.75	.00	.00	.00
Meals	6,050.75	.00	.00	.00	6,050.75
Ceremonies and Events	3,723.71	.00	.00	.00	3,723.71
Miscellaneous	486,451.36	33,959.31	26,702.00	499.30	425,290.75
TOTAL Accounting Year-to-Date:	25,399,209.40	12,364,045.24	5,408,007.88	1,381,566.85	6,245,589.43

Senate Operating Fund  
AB23 Summary of Expenditures for Members' Offices  
Accounting Year Expenditures  
12/1/2015 - 02/29/2016

Office	Total Expenditures (All Funds)	Session Per Diem (Gen Fund)	Total Expenditures (Operating Fund)	Employee Salaries & Benefits	Member's Travel IN	Member's Travel OUT
Senator Benjamin Allen	285,147.04	9,856.00	275,291.04	249,189.98	60.00	93.26
Senator Joel Anderson	307,411.63	9,856.00	297,555.63	256,288.43	2,787.40	.00
Senator Patricia Bates	344,624.45	9,856.00	334,768.45	307,677.17	1,330.66	.00
Senator Jim Beall	342,406.21	9,856.00	332,550.21	301,294.78	2,257.15	.00
Senator Tom Berryhill	306,093.23	9,504.00	296,589.23	283,777.30	359.34	.00
Senator Marty Block	342,346.50	9,680.00	332,666.50	308,558.37	2,864.83	904.10
Senator Anthony Cannella	292,839.42	9,856.00	282,983.42	264,653.51	876.25	.00
Senator Kevin de León	289,877.32	9,856.00	280,021.32	247,925.79	4,759.20	.00
Senator Jean Fuller	274,689.28	9,504.00	265,185.28	245,352.77	1,649.41	.00
Senator Ted Gaines	277,685.46	.00	277,685.46	261,410.18	992.69	.00
Senator Cathleen Galgiani	307,963.46	9,680.00	298,283.46	289,677.26	231.08	.00
Senator Steven M. Glazer	288,347.11	.00	288,347.11	255,418.48	2,147.62	.00
Senator Isadore Hall, III	274,651.48	9,680.00	264,971.48	244,015.63	.00	.00
Senator Loni Hancock	318,683.87	9,856.00	308,827.87	303,459.76	1,138.11	.00
Senator Ed Hernandez O.D.	281,053.81	9,680.00	271,373.81	245,598.91	976.40	.00
Senator Robert Hertzberg	310,416.83	9,680.00	300,736.83	288,265.68	1,973.69	.00
Senator Jerry Hill	357,670.38	9,856.00	347,814.38	323,119.72	939.89	.00
Senator Ben Hueso	333,579.43	9,856.00	323,723.43	301,351.49	.00	.00
Senator Bob Huff	369,841.78	9,504.00	360,337.78	330,894.22	3,775.10	.00
Senator Hannah-Beth Jackson	350,276.73	9,856.00	340,420.73	303,605.40	1,271.22	-406.20
Senator Ricardo Lara	397,307.16	9,680.00	387,627.16	366,451.83	530.85	.00
Senator Mark Leno	360,275.54	9,856.00	350,419.54	344,318.38	876.70	.00
Senator Connie M. Leyva	341,650.68	8,624.00	333,026.68	312,109.11	432.00	.00
Senator Carol Liu	349,115.40	7,920.00	341,195.40	317,035.79	1,298.40	.00
Senator Mike McGuire	340,488.86	9,856.00	330,632.86	305,221.19	5,485.95	.00
Senator Tony Mendoza	317,180.68	9,856.00	307,324.68	277,163.31	4,061.35	520.00
Senator Holly Mitchell	291,337.78	9,680.00	281,657.78	269,375.77	369.31	.00
Senator William W. Monning	284,766.88	9,856.00	274,910.88	248,015.14	2,853.03	.00
Senator John M. W. Moorlach	302,753.48	9,856.00	292,897.48	270,162.09	300.00	.00
Senator Mike Morrell	311,873.48	9,856.00	302,017.48	275,485.37	461.70	.00
Senator Janet Nguyen	329,483.16	9,680.00	319,803.16	297,729.59	2,678.60	.00
Senator Jim Nielsen	362,649.25	9,856.00	352,793.25	326,992.63	2,725.26	.00
Senator Richard Pan	248,925.13	.00	248,925.13	239,463.03	.00	.00
Senator Fran Pavley	363,584.54	9,856.00	353,728.54	326,437.45	4,847.44	.00
Senator Richard D. Roth	326,608.35	7,944.16	318,664.19	289,592.01	455.70	.00
Senator Sharon Runner	339,930.94	9,856.00	330,074.94	309,133.77	2,244.10	-636.20
Senator Jeff Stone	289,396.09	9,504.00	279,892.09	258,364.50	3,366.64	.00
Senator Andy Vidak	296,496.86	9,680.00	286,816.86	266,925.24	1,763.52	.00
Senator Bob Wieckowski	311,657.48	9,856.00	301,801.48	284,112.77	1,720.09	.00
Senator Lois Wolk	299,030.33	9,328.00	289,702.33	272,305.13	1,044.37	.00
TOTAL Accounting Year:	12,720,117.40	356,072.16	12,364,045.24	11,467,928.93	67,905.05	474.96

Senate Operating Fund  
AB23 Summary of Expenditures for Members' Offices  
Accounting Year Expenditures  
12/1/2015 - 02/29/2016

Office	Member's 1st Class Airfare	Session Travel	Employee Travel Expense	Senate Car Rental	Senate Car Maintenance	Senate Car Gas
Senator Benjamin Allen	.00	1,170.70	6,871.62	.00	.00	.00
Senator Joel Anderson	.00	1,624.70	1,935.07	.00	.00	.00
Senator Patricia Bates	.00	1,621.70	2,202.97	.00	.00	.00
Senator Jim Beall	.00	.00	3,595.82	.00	.00	.00
Senator Tom Berryhill	.00	.00	266.59	.00	.00	.00
Senator Marty Block	.00	1,656.70	1,879.70	.00	.00	.00
Senator Anthony Cannella	.00	.00	4,187.68	.00	.00	.00
Senator Kevin de León	.00	1,621.70	3,520.60	.00	.00	.00
Senator Jean Fuller	.00	.00	2,073.68	.00	.00	.00
Senator Ted Gaines	.00	.00	1,797.02	.00	.00	.00
Senator Cathleen Galgiani	.00	.00	750.72	.00	.00	.00
Senator Steven M. Glazer	.00	.00	726.18	.00	.00	.00
Senator Isadore Hall, III	.00	1,030.70	6,401.43	.00	.00	.00
Senator Loni Hancock	.00	.00	2,289.18	.00	.00	.00
Senator Ed Hernandez O.D.	.00	1,614.20	8,900.00	.00	.00	.00
Senator Robert Hertzberg	.00	1,515.70	4,625.94	.00	.00	.00
Senator Jerry Hill	.00	.00	3,384.83	.00	.00	.00
Senator Ben Hueso	.00	1,535.58	2,880.97	.00	.00	.00
Senator Bob Huff	.00	1,611.70	5,179.57	.00	.00	.00
Senator Hannah-Beth Jackson	.00	1,157.50	5,089.97	.00	.00	.00
Senator Ricardo Lara	.00	1,048.70	3,335.58	.00	.00	.00
Senator Mark Leno	.00	.00	1,248.49	.00	.00	.00
Senator Connie M. Leyva	.00	1,150.00	1,750.78	.00	.00	.00
Senator Carol Liu	.00	1,392.60	8,082.68	.00	.00	.00
Senator Mike McGuire	.00	.00	3,392.63	.00	.00	.00
Senator Tony Mendoza	.00	1,236.70	3,949.87	.00	.00	.00
Senator Holly Mitchell	.00	1,595.54	4,015.91	.00	.00	.00
Senator William W. Monning	.00	.00	7,836.47	.00	.00	.00
Senator John M. W. Moorlach	.00	1,621.70	6,848.78	.00	.00	.00
Senator Mike Morrell	.00	1,155.50	9,202.57	.00	.00	.00
Senator Janet Nguyen	.00	1,621.70	2,455.52	.00	.00	.00
Senator Jim Nielsen	.00	.00	4,617.43	.00	.00	.00
Senator Richard Pan	.00	.00	.00	.00	.00	.00
Senator Fran Pavley	.00	1,621.70	3,297.42	.00	.00	.00
Senator Richard D. Roth	.00	2,073.40	2,195.16	.00	.00	.00
Senator Sharon Runner	.00	464.20	2,189.61	.00	.00	.00
Senator Jeff Stone	.00	1,376.10	2,891.76	.00	.00	.00
Senator Andy Vidak	.00	.00	3,430.24	.00	.00	.00
Senator Bob Wieckowski	.00	.00	2,325.57	.00	.00	.00
Senator Lois Wolk	.00	.00	3,354.70	.00	.00	.00
TOTAL Accounting Year:	.00	32,518.72	144,980.71	.00	.00	.00

Senate Operating Fund  
AB23 Summary of Expenditures for Members' Offices  
Accounting Year Expenditures  
12/1/2015 - 02/29/2016

Office	Auto Pool District	Auto Rental	District Building Expense	Telephone	Postage	Freight
Senator Benjamin Allen	.00	1,203.64	13,112.70	1,114.67	170.07	133.13
Senator Joel Anderson	173.97	997.18	10,181.46	.00	14,302.37	738.98
Senator Patricia Bates	.00	1,077.76	18,625.28	.00	294.04	222.17
Senator Jim Beall	.00	.00	14,433.06	.00	6,718.37	158.21
Senator Tom Berryhill	62.22	94.09	10,663.95	.00	330.54	89.53
Senator Marty Block	.00	1,101.48	10,516.44	.00	1,007.54	65.72
Senator Anthony Cannella	412.82	.00	10,096.74	-48.00	85.63	590.24
Senator Kevin de León	.00	1,041.44	16,394.28	.00	2,184.78	399.34
Senator Jean Fuller	550.03	.00	13,396.35	474.70	188.66	211.83
Senator Ted Gaines	78.87	190.27	12,217.50	.00	318.42	48.44
Senator Cathleen Galgiani	.00	.00	1,950.00	.00	934.47	107.26
Senator Steven M. Glazer	.00	.00	17,865.72	.00	6,723.69	312.29
Senator Isadore Hall, III	.00	1,509.08	10,769.25	.00	60.57	358.32
Senator Loni Hancock	.00	146.16	.00	.00	6.95	51.61
Senator Ed Hernandez O.D.	.00	1,687.50	10,026.58	54.42	201.94	352.63
Senator Robert Hertzberg	.00	989.00	210.00	.00	60.97	132.27
Senator Jerry Hill	.00	51.48	15,600.00	.00	146.29	122.06
Senator Ben Hueso	.00	1,073.87	15,497.95	.00	16.52	254.16
Senator Bob Huff	.00	1,143.44	16,030.21	.00	335.27	173.17
Senator Hannah-Beth Jackson	203.85	1,865.38	22,024.49	.00	805.53	134.32
Senator Ricardo Lara	.00	1,212.34	12,955.74	283.46	123.37	287.78
Senator Mark Leno	.00	97.58	.00	.00	71.18	143.14
Senator Connie M. Leyva	.00	1,074.93	13,231.96	.00	408.34	212.20
Senator Carol Liu	.00	214.17	10,770.00	.00	131.90	46.04
Senator Mike McGuire	833.27	447.22	10,064.87	446.18	224.98	139.04
Senator Tony Mendoza	.00	1,149.37	14,820.28	.00	21.28	524.86
Senator Holly Mitchell	.00	975.54	1,697.94	.00	152.10	180.09
Senator William W. Monning	394.56	177.89	12,352.53	371.39	227.35	99.20
Senator John M. W. Moorlach	.00	1,246.82	11,943.00	.00	5.22	35.59
Senator Mike Morrell	.00	1,131.78	12,806.40	.00	35.77	276.05
Senator Janet Nguyen	.00	1,144.94	12,540.00	.00	230.14	314.84
Senator Jim Nielsen	229.80	.00	14,337.00	.00	1,955.48	.00
Senator Richard Pan	.00	.00	7,500.00	92.12	7.06	3.61
Senator Fran Pavley	1,006.03	1,168.72	12,100.20	.00	2.65	222.50
Senator Richard D. Roth	.00	1,147.73	11,339.40	.00	4,495.58	594.73
Senator Sharon Runner	326.16	1,002.38	11,717.55	1,524.40	248.60	343.24
Senator Jeff Stone	914.81	1,155.96	9,221.66	1,122.00	64.28	239.35
Senator Andy Vidak	471.67	92.41	11,431.16	.00	1,976.38	34.13
Senator Bob Wieckowski	.00	.00	12,000.00	.00	202.40	430.95
Senator Lois Wolk	.00	.00	10,735.02	.00	35.23	113.97
TOTAL Accounting Year:	5,658.06	27,611.55	453,176.67	5,435.34	45,511.83	8,896.99

Senate Operating Fund  
AB23 Summary of Expenditures for Members' Offices  
Accounting Year Expenditures  
12/1/2015 - 02/29/2016

Office	Office Supplies	Duplicating	Publications	Equipment & Furnishings	Study Contracts	Miscellaneous
Senator Benjamin Allen	331.41	861.95	838.71	.00	.00	139.20
Senator Joel Anderson	131.58	1,079.49	36.00	.00	.00	7,279.00
Senator Patricia Bates	763.46	55.75	279.52	.00	.00	617.97
Senator Jim Beall	258.38	1,663.05	.00	.00	1,893.75	277.64
Senator Tom Berryhill	74.00	56.61	487.76	.00	.00	327.30
Senator Marty Block	281.42	3,584.55	.00	.00	.00	245.65
Senator Anthony Cannella	623.01	643.18	354.95	.00	.00	507.41
Senator Kevin de León	516.76	1,069.05	.00	.00	.00	588.38
Senator Jean Fuller	745.32	35.03	.00	.00	.00	507.50
Senator Ted Gaines	253.14	55.72	.00	.00	.00	323.21
Senator Cathleen Galgiani	405.82	2,209.64	290.23	.00	.00	1,726.98
Senator Steven M. Glazer	624.62	1,777.90	.00	224.96	.00	2,525.65
Senator Isadore Hall, III	195.22	313.56	.00	.00	.00	317.72
Senator Loni Hancock	509.55	292.46	729.99	.00	.00	204.10
Senator Ed Hernandez O.D.	849.09	318.60	184.08	.00	.00	609.46
Senator Robert Hertzberg	757.75	444.03	1,553.76	.00	.00	208.04
Senator Jerry Hill	561.07	1,222.15	681.80	.00	.00	1,985.09
Senator Ben Hueso	233.99	606.61	.00	.00	.00	272.29
Senator Bob Huff	402.04	95.61	66.95	.00	.00	630.50
Senator Hannah-Beth Jackson	642.63	1,979.52	98.99	.00	.00	1,948.13
Senator Ricardo Lara	508.22	378.87	.00	.00	.00	510.42
Senator Mark Leno	568.24	884.33	1,343.80	.00	.00	867.70
Senator Connie M. Leyva	930.73	759.67	773.76	.00	.00	193.20
Senator Carol Liu	350.77	1,304.19	368.16	.00	.00	200.70
Senator Mike McGuire	1,246.03	476.50	.00	.00	.00	2,655.00
Senator Tony Mendoza	1,493.31	1,061.96	.00	544.99	.00	777.40
Senator Holly Mitchell	1,094.28	880.60	1,066.39	.00	.00	254.31
Senator William W. Monning	182.89	344.43	1,359.80	.00	.00	696.20
Senator John M. W. Moorlach	419.85	84.85	.00	.00	.00	229.58
Senator Mike Morrell	511.13	148.61	.00	.00	.00	802.60
Senator Janet Nguyen	447.90	245.53	.00	.00	.00	394.40
Senator Jim Nielsen	347.69	304.74	878.99	.00	.00	404.23
Senator Richard Pan	965.80	359.54	.00	.00	.00	533.97
Senator Fran Pavley	182.99	771.59	1,877.97	.00	.00	191.88
Senator Richard D. Roth	166.48	4,489.45	.00	.00	.00	2,114.55
Senator Sharon Runner	281.51	947.68	.00	.00	.00	287.94
Senator Jeff Stone	800.49	19.46	.00	.00	.00	355.08
Senator Andy Vidak	42.04	258.18	55.50	.00	.00	336.39
Senator Bob Wieckowski	393.93	216.27	.00	.00	.00	399.50
Senator Lois Wolk	150.31	1,113.60	336.96	.00	.00	513.04
TOTAL Accounting Year:	20,244.85	33,414.51	13,664.07	769.95	1,893.75	33,959.31

Senate Operating Fund  
AB23 Summary of Expenditures for Committee Offices  
Accounting Year Expenditures  
12/1/2015 - 02/29/2016

Office	Total Expenditures	Employee Salaries & Benefits	Employee Travel & Per Diem	Employee Auto Expense	Building Expense	Telephone
Agriculture	54,042.22	53,814.62	.00	.00	.00	.00
Appropriations	275,458.30	275,170.90	157.34	.00	.00	.00
Banking & Financial Institutions	65,024.76	64,994.16	.00	.00	.00	.00
Budget & Fiscal Review	452,501.34	449,010.38	1,533.31	1,073.49	.00	.00
Business, Professions & Economic	170,848.40	169,989.38	532.54	.00	.00	.00
Education	200,955.47	199,223.67	15.58	.00	.00	.00
Elections and Constitutional Amendments	113,143.53	111,744.89	1,228.82	10.41	.00	.00
Energy/Utilities/Communication	107,784.07	106,622.90	169.23	.00	.00	.00
Environmental Quality	144,020.37	142,371.00	258.20	263.72	.00	.00
Governance & Finance	202,687.21	199,535.66	2,398.40	369.86	.00	.00
Governmental Organization	114,645.50	114,597.50	.00	.00	.00	.00
Health	268,566.21	264,503.93	3,087.98	234.75	.00	.00
Human Services	105,642.53	104,884.49	.00	.00	.00	.00
Insurance	103,834.39	103,430.75	.00	.00	.00	.00
Judiciary	222,625.00	222,357.44	.00	.00	.00	.00
Labor and Industrial Relations	120,853.05	119,364.34	896.90	72.92	.00	.00
Natural Resources and Water	147,626.04	145,326.93	1,918.90	123.91	.00	.00
Public Employment & Retirement	109,038.70	108,897.27	7.50	.00	.00	.00
Public Safety	249,663.44	248,237.54	852.34	.00	.00	.00
Transportation and Housing	186,073.12	184,428.48	869.68	128.89	.00	.00
Veterans Affairs	74,165.18	74,037.17	.00	.00	.00	.00
Sub: Gas, Electric and Transportation Safety	24,820.63	24,820.63	.00	.00	.00	.00
Sub: Healthcare Workforce and Access to Care	48,215.09	48,215.09	.00	.00	.00	.00
Sub: Invasive Species	40,398.27	40,174.89	.00	.00	.00	.00
Sub: Modernizing Government	36,121.65	36,121.65	.00	.00	.00	.00
Sub: Olive Oil Production & Emerging Products	45,898.23	45,898.23	.00	.00	.00	.00
Sel: CA Mexico Cooperation	26,595.15	26,595.15	.00	.00	.00	.00
Sel: Policy Alignment and State Government Efficiency	43,925.93	43,925.93	.00	.00	.00	.00
Sel: Ports & Goods Movement	27,443.04	27,443.04	.00	.00	.00	.00
Sel: CA Wine Industry	17,312.35	17,312.35	.00	.00	.00	.00
Sel: Climate Change & AB 32 Implementation	28,623.39	28,371.85	251.54	.00	.00	.00
Sel: Manufactured Home Communities	36,270.68	35,042.84	461.70	49.44	.00	.00
Sel: The Sacramento-San Joaquin Delta	56,432.05	56,432.05	.00	.00	.00	.00
Sel: Women & Inequality: Strategies to Promote Opportunity	440.12	.00	291.75	148.37	.00	.00
Republican Consultants	35,015.01	35,015.01	.00	.00	.00	.00
Republican Fiscal Consultants	340,056.04	339,577.34	478.70	.00	.00	.00
Republican Policy Consultants	336,535.91	334,320.76	1,210.30	89.22	.00	.00
Joint: Committee on the Arts	34,978.88	34,720.68	258.20	.00	.00	.00
Joint: Emergency Management	73,138.43	73,138.43	.00	.00	.00	.00
Joint: Fairs Alloc & Class	38,017.88	38,017.88	.00	.00	.00	.00
Joint: Fisheries & Aquaculture	33,732.39	33,012.43	321.21	116.24	.00	.00
Joint: Legislative Budget	51.24	.00	.00	.00	.00	.00
Legislative Ethics Committee	94,658.65	93,391.43	.00	.00	.00	.00
Senate Office of Research	500,128.07	473,520.24	102.47	.00	.00	.00
TOTAL Accounting Year:	5,408,007.88	5,347,611.30	17,302.59	2,681.22	.00	.00

Senate Operating Fund  
AB23 Summary of Expenditures for Committee Offices  
Accounting Year Expenditures  
12/1/2015 - 02/29/2016

Office	Postage	Freight	Office Supplies	Duplicating	Publications	Equipment & Furnishings
Agriculture	5.82	.00	65.82	139.86	.00	.00
Appropriations	.00	.00	93.51	.00	.00	.00
Banking & Financial Institutions	.00	.00	.00	.00	.00	.00
Budget & Fiscal Review	6.70	5.34	187.98	630.34	.00	.00
Business, Professions & Economic	1.94	.00	183.64	67.95	.00	.00
Education	.00	.00	163.11	1,171.05	336.96	.00
Elections and Constitutional Amendments	.00	.00	113.79	12.12	.00	.00
Energy/Utilities/Communication	.49	.00	.00	341.45	650.00	.00
Environmental Quality	6.75	7.66	85.74	835.94	154.96	.00
Governance & Finance	1.42	.00	68.70	256.32	.00	.00
Governmental Organization	.00	.00	.00	.00	.00	.00
Health	12.14	.00	185.78	511.03	.00	.00
Human Services	2.43	.00	143.07	578.89	.00	.00
Insurance	.00	.00	49.38	.00	326.56	.00
Judiciary	.97	.00	185.19	42.10	.00	.00
Labor and Industrial Relations	5.34	.00	233.75	213.66	.00	.00
Natural Resources and Water	10.67	.00	160.61	85.02	.00	.00
Public Employment & Retirement	.00	.00	55.68	50.55	.00	.00
Public Safety	3.67	.00	321.11	223.98	.00	.00
Transportation and Housing	8.32	.00	79.35	507.50	.00	.00
Veterans Affairs	1.42	.00	93.59	19.80	.00	.00
Sub: Gas, Electric and Transportation Safety	.00	.00	.00	.00	.00	.00
Sub: Healthcare Workforce and Access to Care	.00	.00	.00	.00	.00	.00
Sub: Invasive Species	.00	.00	.00	223.38	.00	.00
Sub: Modernizing Government	.00	.00	.00	.00	.00	.00
Sub: Olive Oil Production & Emerging Products	.00	.00	.00	.00	.00	.00
Sel: CA Mexico Cooperation	.00	.00	.00	.00	.00	.00
Sel: Policy Alignment and State Government Efficiency	.00	.00	.00	.00	.00	.00
Sel: Ports & Goods Movement	.00	.00	.00	.00	.00	.00
Sel: CA Wine Industry	.00	.00	.00	.00	.00	.00
Sel: Climate Change & AB 32 Implementation	.00	.00	.00	.00	.00	.00
Sel: Manufactured Home Communities	40.47	51.81	.00	599.62	.00	.00
Sel: The Sacramento-San Joaquin Delta	.00	.00	.00	.00	.00	.00
Sel: Women & Inequality: Strategies to Promote Oppo	.00	.00	.00	.00	.00	.00
Republican Consultants	.00	.00	.00	.00	.00	.00
Republican Fiscal Consultants	.00	.00	.00	.00	.00	.00
Republican Policy Consultants	.00	.00	358.55	214.22	342.86	.00
Joint: Committee on the Arts	.00	.00	.00	.00	.00	.00
Joint: Emergency Management	.00	.00	.00	.00	.00	.00
Joint: Fairs Alloc & Class	.00	.00	.00	.00	.00	.00
Joint: Fisheries & Aquaculture	.00	.00	19.55	.00	.00	.00
Joint: Legislative Budget	.00	.00	38.04	.00	.00	.00
Legislative Ethics Committee	.97	.00	76.60	1,158.90	.00	.00
Senate Office of Research	2.43	.00	162.15	43.53	670.80	.00
TOTAL Accounting Year:	111.92	64.81	3,124.69	7,927.21	2,482.14	.00

Senate Operating Fund  
AB23 Summary of Expenditures for Committee Offices  
Accounting Year Expenditures  
12/1/2015 - 02/29/2016

Office	Study Contracts	Miscellaneous
Agriculture	.00	16.10
Appropriations	.00	36.55
Banking & Financial Institutions	.00	30.60
Budget & Fiscal Review	.00	53.80
Business, Professions & Economic	.00	72.95
Education	.00	45.10
Elections and Constitutional Amendments	.00	33.50
Energy/Utilities/Communication	.00	.00
Environmental Quality	.00	36.40
Governance & Finance	.00	56.85
Governmental Organization	.00	48.00
Health	.00	30.60
Human Services	.00	33.65
Insurance	.00	27.70
Judiciary	.00	39.30
Labor and Industrial Relations	.00	66.14
Natural Resources and Water	.00	.00
Public Employment & Retirement	.00	27.70
Public Safety	.00	24.80
Transportation and Housing	.00	50.90
Veterans Affairs	.00	13.20
Sub: Gas, Electric and Transportation Safety	.00	.00
Sub: Healthcare Workforce and Access to Care	.00	.00
Sub: Invasive Species	.00	.00
Sub: Modernizing Government	.00	.00
Sub: Olive Oil Production & Emerging Products	.00	.00
Sel: CA Mexico Cooperation	.00	.00
Sel: Policy Alignment and State Government Efficiency	.00	.00
Sel: Ports & Goods Movement	.00	.00
Sel: CA Wine Industry	.00	.00
Sel: Climate Change & AB 32 Implementation	.00	.00
Sel: Manufactured Home Communities	.00	24.80
Sel: The Sacramento-San Joaquin Delta	.00	.00
Sel: Women & Inequality: Strategies to Promote Oppo	.00	.00
Republican Consultants	.00	.00
Republican Fiscal Consultants	.00	.00
Republican Policy Consultants	.00	.00
Joint: Committee on the Arts	.00	.00
Joint: Emergency Management	.00	.00
Joint: Fairs Alloc & Class	.00	.00
Joint: Fisheries & Aquaculture	.00	262.96
Joint: Legislative Budget	.00	13.20
Legislative Ethics Committee	.00	30.75
Senate Office of Research	.00	25,626.45
TOTAL Accounting Year:	.00	26,702.00



Senate Operating Fund  
AB23 Summary of Expenditures for Leadership Offices  
Accounting Year Expenditures  
12/1/2015 - 02/29/2016

Office	Total Expenditures	Employee Salaries & Benefits	Employee Travel & Per Diem	Employee Auto Expense	Building Expenses	Telephone
Senate Democratic Caucus	507,672.81	495,279.84	9,415.55	1,209.59	.00	.00
Senate Republican Caucus	491,869.20	487,367.17	2,984.64	615.63	.00	.00
Senate Democratic Floor Leader	49,295.99	49,253.64	.00	.00	.00	.00
Senate Republican Floor Leader	332,728.85	332,033.73	502.20	45.79	.00	.00
TOTAL Accounting Year:	1,381,566.85	1,363,934.38	12,902.39	1,871.01	.00	.00

Senate Operating Fund  
 AB23 Summary of Expenditures for Leadership Offices  
 Accounting Year Expenditures  
 12/1/2015 - 02/29/2016

Office	Postage	Freight	Office Supplies	Duplicating	Publications	Equipment & Furnishings
Senate Democratic Caucus	.00	10.32	276.02	637.25	609.66	.00
Senate Republican Caucus	.00	.00	123.29	563.72	.00	57.78
Senate Democratic Floor Leader	.00	.00	.00	.00	.00	.00
Senate Republican Floor Leader	.00	.00	81.73	.00	.00	.00
TOTAL Accounting Year:	.00	10.32	481.04	1,200.97	609.66	57.78

Senate Operating Fund  
AB23 Summary of Expenditures for Leadership Offices  
Accounting Year Expenditures  
12/1/2015 - 02/29/2016

Office	Study Contracts	Miscellaneous
Senate Democratic Caucus	.00	234.58
Senate Republican Caucus	.00	156.97
Senate Democratic Floor Leader	.00	42.35
Senate Republican Floor Leader	.00	65.40
TOTAL Accounting Year:	.00	499.30

Senate Operating Fund  
AB23 Summary of Expenditures for Overhead Offices  
Accounting Year Expenditures  
12/1/2015 - 02/29/2016

Office	Total Expenditures	Employee Salaries & Benefits	Employee Travel & Per Diem	Automobile Expense	Automobile Repairs	Building Expense
Senate Rules Committee	5,308,362.94	4,840,720.41	24,001.52	4,208.01	6,251.45	27,371.22
Senate President Pro Tem	937,226.49	930,130.61	5,204.04	273.55	.00	524.64
TOTAL Accounting Year:	6,245,589.43	5,770,851.02	29,205.56	4,481.56	6,251.45	27,895.86

Senate Operating Fund  
 AB23 Summary of Expenditures for Overhead Offices  
 Accounting Year Expenditures  
 12/1/2015 - 02/29/2016

Office	Telephone	Postage	Freight	Office Supplies	Printing & Duplicating	Publications
Senate Rules Committee	-482.53	-45,623.74	3,473.60	19,198.55	-6,328.25	1,606.80
Senate President Pro Tem	.00	.00	.00	905.95	67.89	0.00
TOTAL Accounting Year:	-482.53	-45,623.74	3,473.60	20,104.50	-6,260.36	1,606.80

Senate Operating Fund  
 AB23 Summary of Expenditures for Overhead Offices  
 Accounting Year Expenditures  
 12/1/2015 - 02/29/2016

Office	Equipment & Furnishings	Study Contracts	Meals	Ceremonies & Events	Miscellaneous
Senate Rules Committee	-979.50	.00	6,050.75	3,723.71	425,170.94
Senate President Pro Tem	.00	.00	.00	.00	119.81
TOTAL Accounting Year:	-979.50	.00	6,050.75	3,723.71	425,290.75