

California State Senate
 Report of the Senate Rules Committee
 Summary of Expenditures Paid from Senate Operating Fund
 12/1/2017 - 05/31/2018

| Category Description | Total Expenditures | Members | Committee & Research | Caucus & Floor Leadership | General Overhead & Support Services |
|--------------------------------|--------------------|---------------|----------------------|---------------------------|-------------------------------------|
| Employee Salaries & Benefits | 52,631,431.61 | 23,395,090.49 | 10,836,323.14 | 2,949,624.12 | 15,450,393.86 |
| Member Travel & Living IN | 145,535.22 | 145,535.22 | .00 | .00 | .00 |
| Member Travel & Living OUT | 5,957.47 | 5,957.47 | .00 | .00 | .00 |
| Member Travel - Session | 146,665.81 | 146,665.81 | .00 | .00 | .00 |
| Employee Travel - Per Diem | 362,951.40 | 266,900.37 | 15,640.85 | 15,260.17 | 65,150.01 |
| Automobile Expense | 221,751.15 | 69,388.35 | 2,943.78 | 2,425.64 | 146,993.38 |
| Automobile Repairs | 17,459.34 | .00 | .00 | .00 | 17,459.34 |
| Building Expense | 1,120,551.50 | 1,055,411.97 | .00 | .00 | 65,139.53 |
| Telephone | 10,716.75 | 10,803.75 | .00 | .00 | -87.00 |
| Postage | 50,000.00 | 168,210.83 | 102.19 | 1.84 | -118,314.86 |
| Freight | 26,887.30 | 20,633.36 | 324.71 | 84.44 | 5,844.79 |
| Office Supplies | 65,168.99 | 45,554.45 | 6,016.13 | 1,280.75 | 12,317.66 |
| Printing & Duplicating | 131,759.46 | 80,951.29 | 16,974.92 | 3,057.67 | 30,775.58 |
| Publications | 23,209.10 | 12,607.81 | 4,931.47 | 576.51 | 5,093.31 |
| Equipment & Furnishings | 150.00 | .00 | .00 | .00 | 150.00 |
| Study Contracts | 2,405.88 | 2,405.88 | .00 | .00 | .00 |
| Meals | 19,956.96 | .00 | .00 | .00 | 19,956.96 |
| Ceremonies and Events | 4,826.58 | .00 | .00 | .00 | 4,826.58 |
| Miscellaneous | 118,851.05 | 106,042.52 | 53,525.78 | 1,166.17 | -41,883.42 |
| TOTAL Accounting Year-to-Date: | 55,106,235.57 | 25,532,159.57 | 10,936,782.97 | 2,973,477.31 | 15,663,815.72 |

Senate Operating Fund
 AB23 Summary of Expenditures for Members' Offices
 Accounting Year Expenditures
 12/1/2017 - 05/31/2018

| Office | Total Expenditures (All Funds) | Session Per Diem (Gen Fund) | Total Expenditures (Operating Fund) | Employee Salaries & Benefits | Member's Travel IN | Member's Travel OUT |
|-----------------------------|--------------------------------|-----------------------------|-------------------------------------|------------------------------|--------------------|---------------------|
| Senator Benjamin Allen | 722,936.24 | 25,920.00 | 697,016.24 | 637,296.49 | 2,667.16 | 90.00 |
| Senator Joel Anderson | 662,429.04 | 25,728.00 | 636,701.04 | 567,807.13 | 8,569.98 | .00 |
| Senator Toni Atkins | 702,499.92 | 25,920.00 | 676,579.92 | 644,769.86 | 4,887.72 | .00 |
| Senator Patricia Bates | 717,738.73 | 25,920.00 | 691,818.73 | 634,673.04 | 2,221.53 | .00 |
| Senator Jim Beall | 654,595.44 | 25,344.00 | 629,251.44 | 569,534.26 | 2,269.43 | 252.00 |
| Senator Tom Berryhill | 667,567.34 | 24,000.00 | 643,567.34 | 609,439.37 | 779.10 | .00 |
| Senator Steven Bradford | 452,473.37 | 25,920.00 | 426,553.37 | 332,700.25 | 4,630.80 | .00 |
| Senator Anthony Cannella | 598,517.09 | 25,344.00 | 573,173.09 | 530,226.67 | 1,279.69 | .00 |
| Senator Kevin de León | 655,355.63 | 24,384.00 | 630,971.63 | 574,543.46 | 6,470.23 | 516.60 |
| Senator Bill Dodd | 592,786.87 | 25,728.00 | 567,058.87 | 519,509.33 | 3,997.84 | .00 |
| Senator Jean Fuller | 563,814.34 | 25,536.00 | 538,278.34 | 493,296.72 | 6,005.04 | .00 |
| Senator Ted Gaines | 685,019.03 | .00 | 685,019.03 | 596,566.45 | 1,246.66 | .00 |
| Senator Cathleen Galgiani | 607,747.73 | 25,920.00 | 581,827.73 | 571,503.34 | 1,639.35 | .00 |
| Senator Steven M. Glazer | 751,798.68 | .00 | 751,798.68 | 666,441.66 | 6,574.69 | .00 |
| Senator Ed Hernandez O.D. | 554,517.51 | 25,152.00 | 529,365.51 | 484,970.78 | 1,795.40 | -185.20 |
| Senator Robert Hertzberg | 635,563.49 | 25,536.00 | 610,027.49 | 584,494.08 | 6,360.84 | .00 |
| Senator Jerry Hill | 833,834.47 | 25,728.00 | 808,106.47 | 726,231.63 | 3,498.18 | .00 |
| Senator Ben Hueso | 693,082.58 | 25,920.00 | 667,162.58 | 617,572.76 | .00 | .00 |
| Senator Hannah-Beth Jackson | 674,395.56 | 25,728.00 | 648,667.56 | 569,627.51 | 3,343.90 | .00 |
| Senator Ricardo Lara | 878,647.92 | 25,152.00 | 853,495.92 | 801,953.88 | 2,167.90 | .00 |
| Senator Connie M. Leyva | 755,802.46 | 25,536.00 | 730,266.46 | 663,015.89 | 3,819.00 | .00 |
| Senator Mike McGuire | 656,458.51 | 25,920.00 | 630,538.51 | 572,639.93 | 5,726.76 | .00 |
| Senator Tony Mendoza | 263,013.69 | 192.00 | 262,821.69 | 239,493.37 | 2,699.24 | .00 |
| Senator Holly Mitchell | 690,522.72 | 25,920.00 | 664,602.72 | 623,280.46 | 4,953.70 | 2,800.85 |
| Senator William W. Monning | 486,585.09 | 25,920.00 | 460,665.09 | 409,875.16 | 6,621.68 | .00 |
| Senator John M. W. Moorlach | 618,609.97 | 25,536.00 | 593,073.97 | 549,419.83 | 250.00 | .00 |
| Senator Mike Morrell | 678,040.62 | 24,960.00 | 653,080.62 | 605,456.06 | 2,204.67 | .00 |
| Senator Josh Newman | 713,827.36 | 25,728.00 | 688,099.36 | 591,987.55 | 1,617.80 | .00 |
| Senator Janet Nguyen | 631,541.38 | 25,920.00 | 605,621.38 | 564,436.60 | 2,052.18 | .00 |
| Senator Jim Nielsen | 790,625.82 | 25,920.00 | 764,705.82 | 700,703.72 | 7,009.25 | .00 |
| Senator Richard Pan | 655,478.70 | .00 | 655,478.70 | 611,122.36 | .00 | .00 |
| Senator Anthony Portantino | 722,226.73 | 25,920.00 | 696,306.73 | 629,200.12 | 5,435.82 | .00 |
| Senator Richard D. Roth | 609,247.00 | 25,920.00 | 583,327.00 | 528,448.36 | 1,310.00 | .00 |
| Senator Nancy Skinner | 599,003.04 | 25,920.00 | 573,083.04 | 561,031.20 | 2,926.30 | .00 |
| Senator Henry Stern | 688,244.26 | 25,920.00 | 662,324.26 | 606,887.94 | 7,547.74 | .00 |
| Senator Jeff Stone | 640,627.53 | 25,728.00 | 614,899.53 | 554,560.20 | 5,661.48 | 521.95 |
| Senator Andy Vidak | 704,097.85 | 24,384.00 | 679,713.85 | 617,662.97 | 5,303.18 | .00 |
| Senator Bob Wiecekowski | 664,983.39 | 25,920.00 | 639,063.39 | 597,334.68 | 4,354.41 | .00 |
| Senator Scott Wiener | 610,905.91 | 25,920.00 | 584,985.91 | 569,667.36 | 3,667.26 | 1,961.27 |
| Senator Scott Wilk | 718,478.98 | 25,920.00 | 692,558.98 | 632,123.76 | 1,829.31 | .00 |
| Retired Members | 250,501.58 | .00 | 250,501.58 | 233,584.30 | 140.00 | .00 |
| TOTAL Accounting Year: | 26,454,143.57 | 921,984.00 | 25,532,159.57 | 23,395,090.49 | 145,535.22 | 5,957.47 |

Senate Operating Fund
 AB23 Summary of Expenditures for Members' Offices
 Accounting Year Expenditures
 12/1/2017 - 05/31/2018

| Office | Member's 1st Class Airfare | Session Travel | Employee Travel Expense | Senate Car Rental | Senate Car Maintenance | Senate Car Gas |
|-----------------------------|-------------------------------|-------------------|----------------------------|----------------------|---------------------------|-------------------|
| Senator Benjamin Allen | .00 | 6,760.60 | 8,066.71 | .00 | .00 | .00 |
| Senator Joel Anderson | .00 | 6,241.14 | 3,363.95 | .00 | .00 | .00 |
| Senator Toni Atkins | .00 | 6,371.00 | 10,444.45 | .00 | .00 | .00 |
| Senator Patricia Bates | .00 | 6,523.00 | 3,526.06 | .00 | .00 | .00 |
| Senator Jim Beall | .00 | .00 | 5,485.48 | .00 | .00 | .00 |
| Senator Tom Berryhill | .00 | .00 | 1,433.12 | .00 | .00 | .00 |
| Senator Steven Bradford | .00 | 6,813.60 | 2,372.51 | .00 | .00 | .00 |
| Senator Anthony Cannella | .00 | .00 | 4,520.62 | .00 | .00 | .00 |
| Senator Kevin de León | .00 | 5,918.78 | 4,544.18 | .00 | .00 | .00 |
| Senator Bill Dodd | .00 | .00 | 5,972.99 | .00 | .00 | .00 |
| Senator Jean Fuller | .00 | .00 | 1,623.68 | .00 | .00 | .00 |
| Senator Ted Gaines | .00 | .00 | 3,470.48 | .00 | .00 | .00 |
| Senator Cathleen Galgiani | .00 | .00 | 1,625.20 | .00 | .00 | .00 |
| Senator Steven M. Glazer | .00 | .00 | 3,297.41 | .00 | .00 | .00 |
| Senator Ed Hernandez O.D. | .00 | 7,510.70 | 10,500.01 | .00 | .00 | .00 |
| Senator Robert Hertzberg | .00 | 7,542.68 | 4,584.81 | .00 | .00 | .00 |
| Senator Jerry Hill | .00 | .00 | 7,174.16 | .00 | .00 | .00 |
| Senator Ben Hueso | .00 | 6,117.36 | 6,885.76 | .00 | .00 | .00 |
| Senator Hannah-Beth Jackson | .00 | 7,389.10 | 8,140.57 | .00 | .00 | .00 |
| Senator Ricardo Lara | .00 | 5,664.94 | 9,242.67 | .00 | .00 | .00 |
| Senator Connie M. Leyva | .00 | 7,001.40 | 7,378.73 | .00 | .00 | .00 |
| Senator Mike McGuire | .00 | .00 | 11,712.17 | .00 | .00 | .00 |
| Senator Tony Mendoza | .00 | 520.71 | 2,316.97 | .00 | .00 | .00 |
| Senator Holly Mitchell | .00 | 5,029.60 | 18,913.84 | .00 | .00 | .00 |
| Senator William W. Monning | .00 | .00 | 9,732.07 | .00 | .00 | .00 |
| Senator John M. W. Moorlach | .00 | 7,104.30 | 6,166.88 | .00 | .00 | .00 |
| Senator Mike Morrell | .00 | 6,376.60 | 9,066.88 | .00 | .00 | .00 |
| Senator Josh Newman | .00 | 7,306.60 | 26,962.10 | .00 | .00 | .00 |
| Senator Janet Nguyen | .00 | 7,039.04 | 1,093.92 | .00 | .00 | .00 |
| Senator Jim Nielsen | .00 | .00 | 9,991.79 | .00 | .00 | .00 |
| Senator Richard Pan | .00 | .00 | .00 | .00 | .00 | .00 |
| Senator Anthony Portantino | .00 | 7,235.38 | 10,013.67 | .00 | .00 | .00 |
| Senator Richard D. Roth | .00 | 7,340.60 | 4,554.23 | .00 | .00 | .00 |
| Senator Nancy Skinner | .00 | .00 | 3,154.96 | .00 | .00 | .00 |
| Senator Henry Stern | .00 | 5,589.00 | 4,705.93 | .00 | .00 | .00 |
| Senator Jeff Stone | .00 | 6,637.88 | 14,759.69 | .00 | .00 | .00 |
| Senator Andy Vidak | .00 | .00 | 4,984.13 | .00 | .00 | .00 |
| Senator Bob Wieckowski | .00 | .00 | 6,767.83 | .00 | .00 | .00 |
| Senator Scott Wiener | .00 | .00 | 1,279.37 | .00 | .00 | .00 |
| Senator Scott Wilk | .00 | 6,631.80 | 6,606.64 | .00 | .00 | .00 |
| Retired Members | .00 | .00 | 463.75 | .00 | .00 | .00 |
| TOTAL Accounting Year: | .00 | 146,665.81 | 266,900.37 | .00 | .00 | .00 |

Senate Operating Fund
 AB23 Summary of Expenditures for Members' Offices
 Accounting Year Expenditures
 12/1/2017 - 05/31/2018

| Office | Auto Pool District | Auto Rental | District Building Expense | Telephone | Postage | Freight |
|-----------------------------|-----------------------|-------------|---------------------------------|-----------|------------|-----------|
| Senator Benjamin Allen | .00 | 39.08 | 27,536.70 | 2,006.03 | 7,396.02 | 312.93 |
| Senator Joel Anderson | 96.29 | 994.24 | 21,465.01 | .00 | 15,262.98 | 1,688.21 |
| Senator Toni Atkins | .00 | 1,271.16 | .00 | .00 | 172.85 | 492.78 |
| Senator Patricia Bates | .00 | 11.61 | 38,365.33 | .00 | 604.97 | 603.39 |
| Senator Jim Beall | .00 | .00 | 45,696.96 | .00 | 6.04 | 158.09 |
| Senator Tom Berryhill | 218.98 | .00 | 27,706.15 | .00 | 1,974.68 | 276.62 |
| Senator Steven Bradford | .00 | 21.61 | 59,855.60 | .00 | 11,443.40 | 190.90 |
| Senator Anthony Cannella | 4,479.66 | .00 | 21,327.51 | -24.00 | 5,896.88 | 2,147.79 |
| Senator Kevin de León | .00 | 1,359.16 | 32,906.59 | .00 | 140.36 | 451.22 |
| Senator Bill Dodd | .00 | 201.36 | 25,731.56 | .00 | 2,260.66 | 326.14 |
| Senator Jean Fuller | 6,731.03 | .00 | 26,792.70 | 939.96 | 588.15 | 453.64 |
| Senator Ted Gaines | 3,482.19 | 132.95 | 31,743.00 | .00 | 31,744.85 | 93.43 |
| Senator Cathleen Galgiani | .00 | .00 | 3,900.00 | .00 | 95.41 | 249.68 |
| Senator Steven M. Glazer | .00 | 52.25 | 49,261.42 | .00 | 12,106.92 | 208.83 |
| Senator Ed Hernandez O.D. | .00 | 1,242.02 | 19,710.00 | .00 | 302.81 | 731.46 |
| Senator Robert Hertzberg | .00 | 1,394.88 | 700.00 | .00 | 661.53 | 347.53 |
| Senator Jerry Hill | .00 | 217.72 | 66,401.55 | .00 | 65.31 | 243.32 |
| Senator Ben Hueso | .00 | 1,037.50 | 31,195.61 | .00 | 77.89 | 675.58 |
| Senator Hannah-Beth Jackson | 4,865.45 | 1,230.81 | 46,743.71 | .00 | 317.95 | 1,046.24 |
| Senator Ricardo Lara | .00 | 255.85 | 25,911.48 | 655.41 | 315.67 | 920.72 |
| Senator Connie M. Leyva | .00 | 1,709.12 | 29,215.94 | .00 | 5,834.54 | 686.49 |
| Senator Mike McGuire | 4,293.03 | 3,053.40 | 22,530.79 | 180.78 | 289.93 | 512.57 |
| Senator Tony Mendoza | .00 | .00 | 15,590.83 | .00 | 100.00 | 364.27 |
| Senator Holly Mitchell | .00 | 1,401.28 | 3,451.07 | .00 | 112.27 | 505.94 |
| Senator William W. Monning | 4,287.38 | 152.23 | 25,348.68 | 1,546.37 | 357.21 | 205.10 |
| Senator John M. W. Moorlach | .00 | 229.17 | 27,795.00 | .00 | 395.92 | 141.72 |
| Senator Mike Morrell | .00 | 713.39 | 25,612.80 | .00 | 543.44 | 400.70 |
| Senator Josh Newman | .00 | 3,061.97 | 32,255.22 | .00 | 10,864.90 | 829.51 |
| Senator Janet Nguyen | .00 | 1,103.29 | 25,406.70 | .00 | 237.80 | 253.13 |
| Senator Jim Nielsen | 3,733.21 | .00 | 34,066.41 | .00 | 5,164.08 | 35.21 |
| Senator Richard Pan | .00 | 69.38 | 15,000.00 | .00 | 17,155.61 | 40.78 |
| Senator Anthony Portantino | .00 | 1,091.67 | 30,362.69 | .00 | 3,565.46 | 1,335.95 |
| Senator Richard D. Roth | .00 | 130.74 | 24,830.04 | .00 | 7,314.46 | 664.02 |
| Senator Nancy Skinner | .00 | 22.51 | .00 | .00 | 252.96 | 181.07 |
| Senator Henry Stern | .00 | 797.65 | 33,730.50 | .00 | .67 | 298.33 |
| Senator Jeff Stone | 5,698.74 | 367.17 | 19,283.60 | 2,390.97 | 99.14 | 435.30 |
| Senator Andy Vidak | .00 | 526.00 | 20,742.32 | .00 | 18,630.95 | 282.08 |
| Senator Bob Wieckowski | .00 | 174.28 | 25,461.60 | .00 | 616.57 | 95.44 |
| Senator Scott Wiener | .00 | 99.05 | .00 | .00 | 2,852.57 | 351.69 |
| Senator Scott Wilk | 6,075.51 | 1,262.38 | 26,114.52 | 3,108.23 | 2,375.96 | 1,258.13 |
| Retired Members | .00 | .00 | 15,662.38 | .00 | 11.06 | 137.43 |
| TOTAL Accounting Year: | 43,961.47 | 25,426.88 | 1,055,411.97 | 10,803.75 | 168,210.83 | 20,633.36 |

Senate Operating Fund
 AB23 Summary of Expenditures for Members' Offices
 Accounting Year Expenditures
 12/1/2017 - 05/31/2018

| Office | Office Supplies | Duplicating | Publications | Equipment & Furnishings | Study Contracts | Miscellaneous |
|-----------------------------|-----------------|-------------|--------------|-------------------------|-----------------|---------------|
| Senator Benjamin Allen | 700.51 | 1,392.43 | .00 | .00 | 0.00 | 2,751.58 |
| Senator Joel Anderson | 381.01 | 4,906.00 | 38.00 | .00 | 0.00 | 5,887.10 |
| Senator Toni Atkins | 805.03 | 6,364.70 | 378.51 | .00 | 0.00 | 621.86 |
| Senator Patricia Bates | 670.94 | 522.29 | 1,177.69 | .00 | 0.00 | 2,918.88 |
| Senator Jim Beall | 1,293.70 | 1,020.33 | .00 | .00 | 2,405.88 | 1,129.27 |
| Senator Tom Berryhill | 300.31 | 213.04 | 339.32 | .00 | 0.00 | 886.65 |
| Senator Steven Bradford | 887.30 | 1,939.13 | .00 | .00 | 0.00 | 5,698.27 |
| Senator Anthony Cannella | 598.84 | 1,278.62 | 556.25 | .00 | 0.00 | 884.56 |
| Senator Kevin de León | 491.80 | 3,012.07 | 139.97 | .00 | 0.00 | 477.21 |
| Senator Bill Dodd | 3,100.55 | 2,887.63 | .00 | .00 | 0.00 | 3,070.81 |
| Senator Jean Fuller | 562.05 | 69.47 | -54.20 | .00 | 0.00 | 1,270.10 |
| Senator Ted Gaines | 306.86 | 2,177.53 | 165.08 | .00 | 0.00 | 13,889.55 |
| Senator Cathleen Galgiani | 523.50 | 1,495.52 | .00 | .00 | 0.00 | 795.73 |
| Senator Steven M. Glazer | 2,385.41 | 5,621.12 | 810.00 | .00 | 0.00 | 5,038.97 |
| Senator Ed Hernandez O.D. | 836.03 | 865.15 | .00 | .00 | 0.00 | 1,086.35 |
| Senator Robert Hertzberg | 821.78 | 1,877.27 | 659.55 | .00 | 0.00 | 582.54 |
| Senator Jerry Hill | 1,343.23 | 976.69 | 831.80 | .00 | 0.00 | 1,122.88 |
| Senator Ben Hueso | 1,003.51 | 1,492.45 | .00 | .00 | 0.00 | 1,104.16 |
| Senator Hannah-Beth Jackson | 1,375.25 | 700.45 | 1,292.00 | .00 | 0.00 | 2,594.62 |
| Senator Ricardo Lara | 1,149.53 | 2,051.00 | .00 | .00 | 0.00 | 3,206.87 |
| Senator Connie M. Leyva | 1,545.87 | 7,754.80 | 919.01 | .00 | 0.00 | 1,385.67 |
| Senator Mike McGuire | 3,277.55 | 2,253.29 | 145.00 | .00 | 0.00 | 3,923.31 |
| Senator Tony Mendoza | 796.86 | 531.64 | .00 | .00 | 0.00 | 407.80 |
| Senator Holly Mitchell | 2,082.73 | 522.08 | .00 | .00 | 0.00 | 1,548.90 |
| Senator William W. Monning | 411.81 | 771.00 | 454.50 | .00 | 0.00 | 901.90 |
| Senator John M. W. Moorlach | 762.37 | 66.40 | 352.31 | .00 | 0.00 | 390.07 |
| Senator Mike Morrell | 1,624.59 | 353.54 | .00 | .00 | 0.00 | 727.95 |
| Senator Josh Newman | 1,296.07 | 9,303.19 | .00 | .00 | 0.00 | 2,614.45 |
| Senator Janet Nguyen | 1,716.04 | 183.47 | .00 | .00 | 0.00 | 2,099.21 |
| Senator Jim Nielsen | 799.24 | 1,372.81 | 564.38 | .00 | 0.00 | 1,265.72 |
| Senator Richard Pan | 781.78 | 1,211.49 | .00 | .00 | 0.00 | 10,097.30 |
| Senator Anthony Portantino | 1,184.57 | 1,824.24 | .00 | .00 | 0.00 | 5,057.16 |
| Senator Richard D. Roth | 771.96 | 6,697.16 | 416.54 | .00 | 0.00 | 848.89 |
| Senator Nancy Skinner | 1,529.15 | 1,173.17 | 1,743.56 | .00 | 0.00 | 1,068.16 |
| Senator Henry Stern | 686.59 | 1,373.56 | 383.70 | .00 | 0.00 | 322.65 |
| Senator Jeff Stone | 2,579.81 | 55.27 | .00 | .00 | 0.00 | 1,848.33 |
| Senator Andy Vidak | 251.14 | 543.75 | 113.25 | .00 | 0.00 | 10,674.08 |
| Senator Bob Wieckowski | 1,651.63 | 1,753.48 | 247.67 | .00 | 0.00 | 605.80 |
| Senator Scott Wiener | 897.75 | 360.35 | 753.80 | .00 | 0.00 | 3,095.44 |
| Senator Scott Wilk | 1,017.15 | 1,939.20 | 180.12 | .00 | 0.00 | 2,036.27 |
| Retired Members | 352.65 | 44.51 | .00 | .00 | 0.00 | 105.50 |
| TOTAL Accounting Year: | 45,554.45 | 80,951.29 | 12,607.81 | .00 | 2,405.88 | 106,042.52 |

Senate Operating Fund
 AB23 Summary of Expenditures for Committee Offices
 Accounting Year Expenditures
 12/1/2017 - 05/31/2018

| Office | Total Expenditures | Employee Salaries & Benefits | Employee Travel & Per Diem | Employee Auto Expense | Building Expense | Telephone |
|---|--------------------|------------------------------|----------------------------|-----------------------|------------------|-----------|
| Agriculture | 134,425.99 | 133,717.16 | .00 | .00 | .00 | .00 |
| Appropriations | 630,363.58 | 629,237.02 | 375.73 | 205.54 | .00 | .00 |
| Banking & Financial Institutions | 77,153.03 | 76,693.79 | .00 | .00 | .00 | .00 |
| Budget & Fiscal Review | 930,526.55 | 928,978.48 | 137.80 | 179.90 | .00 | .00 |
| Business, Professions & Economic | 416,528.54 | 415,637.06 | .00 | 237.09 | .00 | .00 |
| Education | 419,578.44 | 416,910.01 | 720.66 | 204.30 | .00 | .00 |
| Elections and Constitutional Amendments | 250,825.62 | 249,249.07 | 651.97 | .00 | .00 | .00 |
| Energy/Utilities/Communication | 214,128.54 | 213,208.96 | 3.75 | 84.97 | .00 | .00 |
| Environmental Quality | 249,763.04 | 248,443.71 | .00 | .00 | .00 | .00 |
| Governance & Finance | 384,402.90 | 383,480.87 | .00 | 115.87 | .00 | .00 |
| Governmental Organization | 173,325.97 | 172,143.04 | 90.20 | 95.60 | .00 | .00 |
| Health | 571,938.34 | 571,077.24 | 127.60 | .00 | .00 | .00 |
| Human Services | 194,647.51 | 193,730.41 | .00 | 259.67 | .00 | .00 |
| Insurance | 114,230.18 | 113,763.74 | .00 | .00 | .00 | .00 |
| Insurance, Banking and Financial Institutions | 188,800.78 | 186,885.99 | .00 | .00 | .00 | .00 |
| Judiciary | 445,617.75 | 444,256.56 | .00 | .00 | .00 | .00 |
| Labor and Industrial Relations | 233,771.86 | 232,963.78 | 29.00 | .00 | .00 | .00 |
| Natural Resources and Water | 325,187.50 | 323,883.96 | 1,021.90 | .00 | .00 | .00 |
| Public Employment & Retirement | 209,786.15 | 209,376.48 | 2.50 | .00 | .00 | .00 |
| Public Safety | 434,908.00 | 432,592.73 | 273.97 | .00 | .00 | .00 |
| Transportation and Housing | 409,282.14 | 406,495.03 | 1,438.00 | 239.01 | .00 | .00 |
| Veterans Affairs | 165,993.49 | 165,585.07 | .00 | .00 | .00 | .00 |
| Sub: Gas, Electric and Transportation Safety | 60,431.05 | 60,431.05 | .00 | .00 | .00 | .00 |
| Sub: Healthcare Workforce and Access to Care | 105,927.48 | 105,927.48 | .00 | .00 | .00 | .00 |
| Sub: Invasive Species | 43,416.10 | 42,839.89 | .00 | .00 | .00 | .00 |
| Sub: Water Future for the Century | 67,406.53 | 67,406.53 | .00 | .00 | .00 | .00 |
| Sel: CA Mexico Cooperation | 37,974.74 | 35,721.76 | 2,123.00 | 129.98 | .00 | .00 |
| Sel: CA Wine Industry | 112,398.18 | 111,037.56 | 1,274.32 | 77.61 | .00 | .00 |
| Sel: Career Technology and the New Economy | 96,626.51 | 96,626.51 | .00 | .00 | .00 | .00 |
| Sel: Defense And Aerospace | 764.05 | .00 | 720.66 | 43.39 | .00 | .00 |
| Sel: Manufactured Home Communities | 56,839.00 | 53,015.17 | 491.57 | .00 | .00 | .00 |
| Sel: Ports & Goods Movement | 49,726.74 | 49,726.74 | .00 | .00 | .00 | .00 |
| Sel: Student Success | 1,728.07 | .00 | 1,621.58 | 106.49 | .00 | .00 |
| Republican Consultants | 78,336.08 | 78,336.08 | .00 | .00 | .00 | .00 |
| Republican Fiscal Consultants | 704,887.82 | 704,694.46 | 83.50 | .00 | .00 | .00 |
| Republican Policy Consultants | 716,609.06 | 713,644.44 | .00 | .00 | .00 | .00 |
| Joint: Committee on the Arts | 75,456.67 | 75,456.28 | .00 | .00 | .00 | .00 |
| Joint: Emergency Management | 100,187.46 | 99,120.99 | 935.87 | 130.60 | .00 | .00 |
| Joint: Fairs Alloc & Class | 82,012.07 | 82,012.07 | .00 | .00 | .00 | .00 |
| Joint: Fisheries & Aquaculture | 70,248.90 | 68,021.80 | 1,707.89 | 519.21 | .00 | .00 |
| Joint: Legislative Budget | 113.99 | .00 | .00 | .00 | .00 | .00 |
| Legislative Ethics Committee | 194,934.35 | 193,189.06 | .00 | .00 | .00 | .00 |
| Senate Office of Research | 1,105,572.22 | 1,050,805.11 | 1,809.38 | 314.55 | .00 | .00 |
| TOTAL Accounting Year: | 10,936,782.97 | 10,836,323.14 | 15,640.85 | 2,943.78 | .00 | .00 |

Senate Operating Fund
 AB23 Summary of Expenditures for Committee Offices
 Accounting Year Expenditures
 12/1/2017 - 05/31/2018

| Office | Postage | Freight | Office Supplies | Duplicating | Publications | Equipment & Furnishings |
|---|---------|---------|--------------------|-------------|--------------|----------------------------|
| Agriculture | .00 | .00 | 25.73 | 376.40 | .00 | .00 |
| Appropriations | .00 | .00 | 243.66 | 205.48 | .00 | .00 |
| Banking & Financial Institutions | .00 | .00 | 22.74 | 416.85 | .00 | .00 |
| Budget & Fiscal Review | 10.59 | .00 | 411.69 | 680.19 | .00 | .00 |
| Business, Professions & Economic | 3.28 | .00 | 228.62 | 303.49 | .00 | .00 |
| Education | 2.57 | .00 | 374.30 | 1,241.30 | .00 | .00 |
| Elections and Constitutional Amendments | 3.01 | .00 | 191.83 | 659.84 | .00 | .00 |
| Energy/Utilities/Communication | .00 | .00 | .00 | 380.86 | 450.00 | .00 |
| Environmental Quality | 5.55 | .00 | 270.44 | 805.02 | 156.82 | .00 |
| Governance & Finance | .00 | .00 | 69.18 | 591.25 | .00 | .00 |
| Governmental Organization | 45.38 | .00 | 390.19 | 475.76 | .00 | .00 |
| Health | 7.04 | .00 | 167.07 | 477.89 | .00 | .00 |
| Human Services | .46 | .00 | 48.67 | 548.10 | .00 | .00 |
| Insurance | .00 | .00 | 36.10 | 389.59 | .00 | .00 |
| Insurance, Banking and Financial Institutions | .00 | .00 | 41.28 | 2.87 | 1,800.64 | .00 |
| Judiciary | .00 | .00 | 434.70 | 446.81 | 329.08 | .00 |
| Labor and Industrial Relations | 3.29 | .00 | 74.50 | 613.68 | .00 | .00 |
| Natural Resources and Water | .00 | .00 | 134.12 | 86.32 | .00 | .00 |
| Public Employment & Retirement | 5.52 | .00 | 172.83 | 28.93 | 129.99 | .00 |
| Public Safety | .00 | .00 | 888.17 | 1,057.13 | .00 | .00 |
| Transportation and Housing | 7.00 | .00 | 197.62 | 666.88 | .00 | .00 |
| Veterans Affairs | 4.03 | 6.08 | 170.84 | 180.77 | .00 | .00 |
| Sub: Gas, Electric and Transportation Safety | .00 | .00 | .00 | .00 | .00 | .00 |
| Sub: Healthcare Workforce and Access to Care | .00 | .00 | .00 | .00 | .00 | .00 |
| Sub: Invasive Species | .00 | .00 | .00 | 576.21 | .00 | .00 |
| Sub: Water Future for the Century | .00 | .00 | .00 | .00 | .00 | .00 |
| Sel: CA Mexico Cooperation | .00 | .00 | .00 | .00 | .00 | .00 |
| Sel: CA Wine Industry | .00 | .00 | .00 | .00 | .00 | .00 |
| Sel: Career Technology and the New Economy | .00 | .00 | .00 | .00 | .00 | .00 |
| Sel: Defense And Aerospace | .00 | .00 | .00 | .00 | .00 | .00 |
| Sel: Manufactured Home Communities | .00 | 275.11 | .00 | 3,022.05 | .00 | .00 |
| Sel: Ports & Goods Movement | .00 | .00 | .00 | .00 | .00 | .00 |
| Sel: Student Success | .00 | .00 | .00 | .00 | .00 | .00 |
| Republican Consultants | .00 | .00 | .00 | .00 | .00 | .00 |
| Republican Fiscal Consultants | .00 | .00 | .00 | 109.86 | .00 | .00 |
| Republican Policy Consultants | .00 | .00 | 926.86 | 785.09 | 1,252.67 | .00 |
| Joint: Committee on the Arts | .00 | .00 | .00 | .39 | .00 | .00 |
| Joint: Emergency Management | .00 | .00 | .00 | .00 | .00 | .00 |
| Joint: Fairs Alloc & Class | .00 | .00 | .00 | .00 | .00 | .00 |
| Joint: Fisheries & Aquaculture | .00 | .00 | .00 | .00 | .00 | .00 |
| Joint: Legislative Budget | .00 | .00 | .00 | 67.79 | .00 | .00 |
| Legislative Ethics Committee | .00 | 22.19 | 192.12 | 1,364.33 | 119.95 | .00 |
| Senate Office of Research | 4.47 | 21.33 | 302.87 | 413.79 | 692.32 | .00 |
| TOTAL Accounting Year: | 102.19 | 324.71 | 6,016.13 | 16,974.92 | 4,931.47 | .00 |

Senate Operating Fund
 AB23 Summary of Expenditures for Committee Offices
 Accounting Year Expenditures
 12/1/2017 - 05/31/2018

| Office | Study Contracts | Miscellaneous |
|---|--------------------|---------------|
| Agriculture | .00 | 306.70 |
| Appropriations | .00 | 96.15 |
| Banking & Financial Institutions | .00 | 19.65 |
| Budget & Fiscal Review | .00 | 127.90 |
| Business, Professions & Economic | .00 | 119.00 |
| Education | .00 | 125.30 |
| Elections and Constitutional Amendments | .00 | 69.90 |
| Energy/Utilities/Communication | .00 | .00 |
| Environmental Quality | .00 | 81.50 |
| Governance & Finance | .00 | 145.73 |
| Governmental Organization | .00 | 85.80 |
| Health | .00 | 81.50 |
| Human Services | .00 | 60.20 |
| Insurance | .00 | 40.75 |
| Insurance, Banking and Financial Institutions | .00 | 70.00 |
| Judiciary | .00 | 150.60 |
| Labor and Industrial Relations | .00 | 87.61 |
| Natural Resources and Water | .00 | 61.20 |
| Public Employment & Retirement | .00 | 69.90 |
| Public Safety | .00 | 96.00 |
| Transportation and Housing | .00 | 238.60 |
| Veterans Affairs | .00 | 46.70 |
| Sub: Gas, Electric and Transportation Safety | .00 | .00 |
| Sub: Healthcare Workforce and Access to Care | .00 | .00 |
| Sub: Invasive Species | .00 | .00 |
| Sub: Water Future for the Century | .00 | .00 |
| Sel: CA Mexico Cooperation | .00 | .00 |
| Sel: CA Wine Industry | .00 | 8.69 |
| Sel: Career Technology and the New Economy | .00 | .00 |
| Sel: Defense And Aerospace | .00 | .00 |
| Sel: Manufactured Home Communities | .00 | 35.10 |
| Sel: Ports & Goods Movement | .00 | .00 |
| Sel: Student Success | .00 | .00 |
| Republican Consultants | .00 | .00 |
| Republican Fiscal Consultants | .00 | .00 |
| Republican Policy Consultants | .00 | .00 |
| Joint: Committee on the Arts | .00 | .00 |
| Joint: Emergency Management | .00 | .00 |
| Joint: Fairs Alloc & Class | .00 | .00 |
| Joint: Fisheries & Aquaculture | .00 | .00 |
| Joint: Legislative Budget | .00 | 46.20 |
| Legislative Ethics Committee | .00 | 46.70 |
| Senate Office of Research | .00 | 51,208.40 |
| TOTAL Accounting Year: | .00 | 53,525.78 |

Senate Operating Fund
 AB23 Summary of Expenditures for Leadership Offices
 Accounting Year Expenditures
 12/1/2017 - 05/31/2018

| Office | Total Expenditures | Employee Salaries & Benefits | Employee Travel & Per Diem | Employee Auto Expense | Building Expenses | Telephone |
|--------------------------------|--------------------|------------------------------|----------------------------|-----------------------|-------------------|-----------|
| Senate Democratic Caucus | 1,078,070.80 | 1,059,711.63 | 11,660.92 | 1,595.55 | .00 | .00 |
| Senate Republican Caucus | 1,021,032.20 | 1,015,931.96 | 3,599.25 | 830.09 | .00 | .00 |
| Senate Democratic Floor Leader | 152,544.33 | 152,394.34 | .00 | .00 | .00 | .00 |
| Senate Republican Floor Leader | 721,829.98 | 721,586.19 | .00 | .00 | .00 | .00 |
| TOTAL Accounting Year: | 2,973,477.31 | 2,949,624.12 | 15,260.17 | 2,425.64 | .00 | .00 |

Senate Operating Fund
 AB23 Summary of Expenditures for Leadership Offices
 Accounting Year Expenditures
 12/1/2017 - 05/31/2018

| Office | Postage | Freight | Office Supplies | Duplicating | Publications | Equipment & Furnishings |
|--------------------------------|---------|---------|--------------------|-------------|--------------|----------------------------|
| Senate Democratic Caucus | .00 | 84.44 | 1,132.92 | 2,834.81 | 576.51 | .00 |
| Senate Republican Caucus | 1.84 | .00 | .00 | 222.86 | .00 | .00 |
| Senate Democratic Floor Leader | .00 | .00 | 42.19 | .00 | .00 | .00 |
| Senate Republican Floor Leader | .00 | .00 | 105.64 | .00 | .00 | .00 |
| TOTAL Accounting Year: | 1.84 | 84.44 | 1,280.75 | 3,057.67 | 576.51 | .00 |

Senate Operating Fund
AB23 Summary of Expenditures for Leadership Offices
Accounting Year Expenditures
12/1/2017 - 05/31/2018

| Office | Study Contracts | Miscellaneous |
|--------------------------------|--------------------|---------------|
| Senate Democratic Caucus | .00 | 474.02 |
| Senate Republican Caucus | .00 | 446.20 |
| Senate Democratic Floor Leader | .00 | 107.80 |
| Senate Republican Floor Leader | .00 | 138.15 |
| TOTAL Accounting Year: | .00 | 1,166.17 |

Senate Operating Fund
 AB23 Summary of Expenditures for Overhead Offices
 Accounting Year Expenditures
 12/1/2017 - 05/31/2018

| Office | Total Expenditures | Employee Salaries & Benefits | Employee Travel & Per Diem | Automobile Expense | Automobile Repairs | Building Expense |
|--------------------------|--------------------|------------------------------|----------------------------|--------------------|--------------------|------------------|
| Senate Rules Committee | 13,916,398.57 | 13,715,523.97 | 58,060.87 | 146,993.38 | 17,459.34 | 64,083.73 |
| Senate President Pro Tem | 1,747,417.15 | 1,734,869.89 | 7,089.14 | .00 | .00 | 1,055.80 |
| TOTAL Accounting Year: | 15,663,815.72 | 15,450,393.86 | 65,150.01 | 146,993.38 | 17,459.34 | 65,139.53 |

Senate Operating Fund
 AB23 Summary of Expenditures for Overhead Offices
 Accounting Year Expenditures
 12/1/2017 - 05/31/2018

| Office | Telephone | Postage | Freight | Office Supplies | Printing & Duplicating | Publications |
|--------------------------|-----------|-------------|----------|--------------------|---------------------------|--------------|
| Senate Rules Committee | -87.00 | -118,314.86 | 5,844.79 | 10,539.73 | 30,688.84 | 5,093.31 |
| Senate President Pro Tem | .00 | .00 | .00 | 1,777.93 | 86.74 | 0.00 |
| TOTAL Accounting Year: | -87.00 | -118,314.86 | 5,844.79 | 12,317.66 | 30,775.58 | 5,093.31 |

Senate Operating Fund
AB23 Summary of Expenditures for Overhead Offices
Accounting Year Expenditures
12/1/2017 - 05/31/2018

| Office | Equipment & Furnishings | Study Contracts | Meals | Ceremonies & Events | Miscellaneous |
|--------------------------|----------------------------|--------------------|-----------|------------------------|---------------|
| Senate Rules Committee | 150.00 | .00 | 19,956.96 | 4,826.58 | -44,421.07 |
| Senate President Pro Tem | .00 | .00 | .00 | .00 | 2,537.65 |
| TOTAL Accounting Year: | 150.00 | .00 | 19,956.96 | 4,826.58 | -41,883.42 |